

SOE wise outlays for the year 2020-21 under TASP

(Rs. in Lakh)

Standard Object of Expenditure (SOE)	State Plan	Special Central Assistance (SCA)				C.S.S.	Total (Plan Ceiling)	C.S.S. (Centre Share Fund)	Grand Total
		ITDP	OTA	MADA	Total				
1	2	3	4	5	6	7	8	9	10
01-Salary	2862.04				0.00	1100.00	3962.04	613.04	4575.08
02-Wages	882.12				0.00	30.00	912.12	234.28	1146.40
03-Travel Expenses	86.10				0.00	40.00	126.10	7.24	133.34
04-Livery	14.90				0.00	10.00	24.90	0.00	24.90
05-Office Expenses	1003.17				0.00	286.80	1289.97	36.59	1326.56
06-Medical Reim.	85.23				0.00	10.00	95.23	10.48	105.71
07-RRT	49.80				0.00	60.00	109.80	0.27	110.07
09-Adv. & Pub.	20.54				0.00		20.54		20.54
10-Hospitality	10.45				0.00	5.00	15.45	0.00	15.45
12-Prof. & Spl. Service	0.00				0.00		0.00	0.00	0.00
15-Training	2.00				0.00		2.00	0.00	2.00
16-Social Security Pension	1210.09				0.00	585.50	1795.59	0.00	1795.59
20-Other Charges	4235.04	0.00	6.00	0.50	6.50	195.70	4437.24	603.66	5040.90
21-Maintenance	1212.50					0.00	1212.50	13.31	1225.81
27-Motor Vehicle	0.02				0.00		0.02		0.02
29-Compensation	4.00				0.00		4.00		4.00
30-Motor Vehicle	108.38				0.00	30.00	138.38	13.66	152.04
31-Mach. & Equip.	500.69				0.00	8.00	508.69	14.37	523.06
33-Material & Supply	1747.13	276.00	55.00	10.00	341.00	1404.00	3492.13	91.93	3584.06
36-Minor Works	1350.65	79.00	70.00	0.00	149.00	2546.00	4045.65	100.75	4146.40
37-Major Works	23174.51	516.90	301.00	60.00	877.90	2521.00	26573.41	9638.00	36211.41
40-Scholarship, stipend & concession	339.00				0.00	0.00	339.00	1357.00	1696.00
41-GIA(Salary)	5381.75				0.00	220.00	5601.75	6786.75	12388.50
42-GIA(Non-salary)	6409.97	80.00	77.00	10.00	167.00	339.88	6916.85	8982.75	15899.60
43-Investment	2833.00				0.00		2833.00	0.00	2833.00
44-GIA(Capital)	376.61				0.00	24.12	400.73	436.00	836.73
48-Loans	4102.00				0.00	0.00	4102.00	0.00	4102.00
63-Subsidy	565.20	209.10	88.55	21.05	318.70	40.00	923.90	781.25	1705.15
64-TTE	15.70				0.00	1.00	16.70	0.67	17.37
65-Outsourcing charges	22.75					7.00	29.75	0.00	29.75
99-Honorarium	460.56					710.00	1170.56	0.00	1170.56
Grand Total	59065.90	1161.00	597.55	101.55	1860.10	10174.00	71100.00	29722.00	100822.00

(Rs. in Lakh)

Brief of Tribal Sub Plan outlays for the year 2020-21

i) State Plan (Tribal Areas)	59065.90
ii) SCA	
1) Tribal Areas	1161.00
2) Outside Tribal Areas	597.55
3) MADA pockets	101.55
iii) C.S.S.	10174.00
Total	71100.00
iv) C.S.S. (Centre Share Fund)	29722.00
Grand Total (I to iv)	100822.00