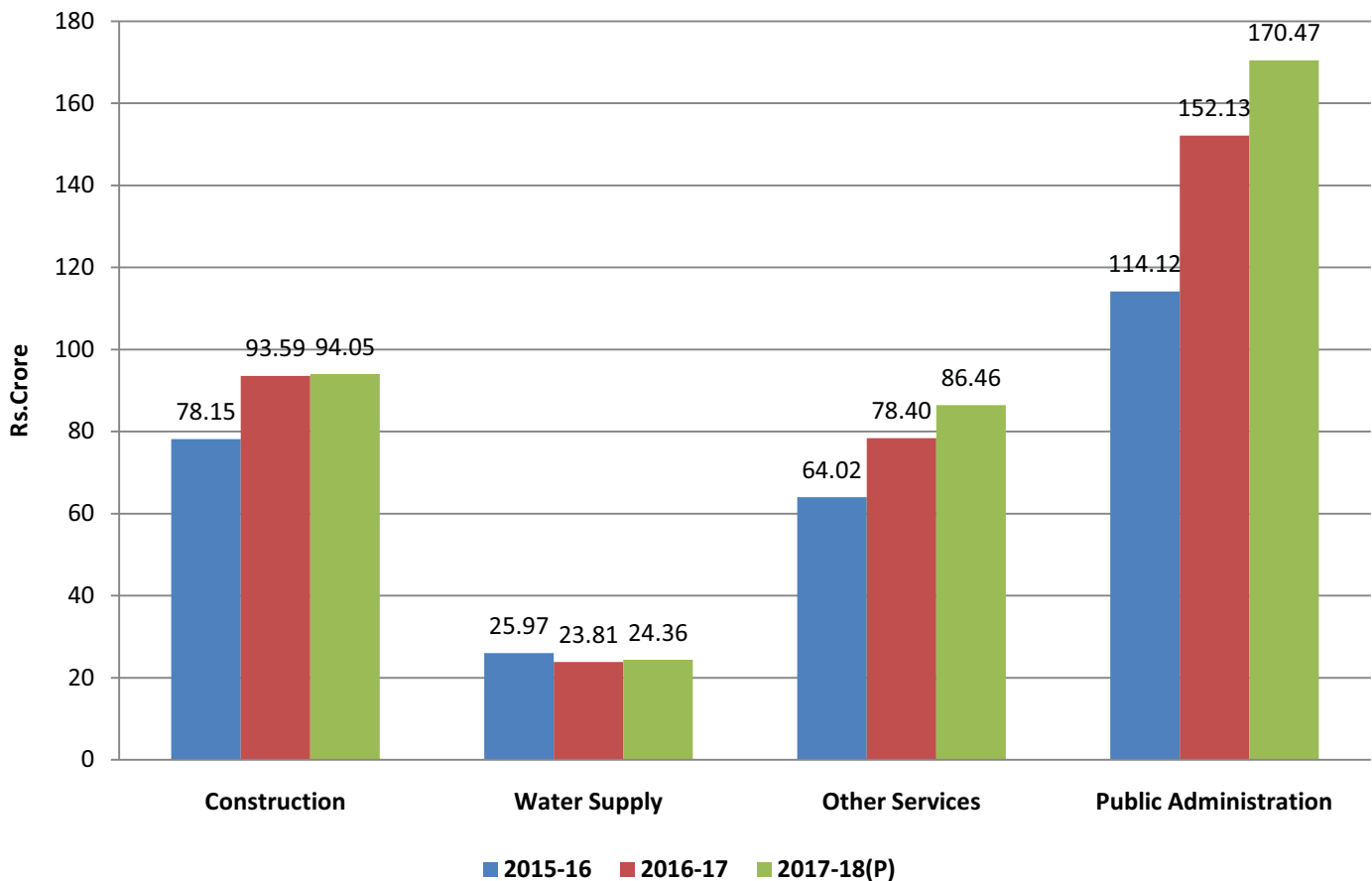




# ECONOMIC & PURPOSE CLASSIFICATION OF LOCAL BODIES, HIMACHAL PRADESH 2015-16, 2016-17 & 2017-2018(P)

## GROSS DOMESTIC PRODUCT OF LOCAL BODIES



# PREFACE

The Present report on Economic & Purpose Classification of Local Bodies, Himachal Pradesh by analysing the Local Bodies Budget, Himachal Pradesh is brought out by the State Income unit of Economics and Statistics Department as per the methodology (revised) adopted by the National Accounts Division, Central Statistics Office, Ministry of Statistics & Programme Implementation, Govt. of India. In this report, the actual expenditure for the year 2015-16, revised estimates of expenditure for 2016-17 and budget provisions for 2016-17 of local bodies of the State have been reclassified according to economic as well as purpose categories so as to cull out the extent of capital formation, savings of the local bodies thereof and its overall contribution to the State Domestic Product.

The 'Economic Classification' of the budget reveals the economic magnitude such as current expenditure, capital expenditure, transfer payments, type of loans etc., but does not reveal the ultimate object or purpose of the expenditure. Thus, besides economic classification, the expenditure of the State Government needs to be classified by the purpose categories viz., Education, Health, Housing, Water Supply, Sanitation, Welfare and General Services etc.

In the present exercise of Economic-Cum-Purpose Classification of all Self Govt. (3383=RLBs3322+ULBs61) Budget Transactions, an effort has been made to know the Self Government activities and how expenditure is distributed among economic categories and estimating Gross State Domestic Product and its related Economic Aggregates contributed from the Self Government Sector.

The strenuous efforts put in by the officers / officials of the State Income Unit of the Directorate of Economic & Statistics, Govt. of H.P. in analyzing the relevant budget documents, computer applications while processing the data on the software specially devised by the CSO for Budget analysis and publishing the report, are highly appreciated.

I hope, this report will be of immense help to the Policy makers, Planners and Research Scholars interested in the study of budgetary transactions of the Self Govt. of H.P. It is our constant endeavor to improve the utility of the publication.

Constructive comments and suggestions, if any, for improving the future publications are welcome.

**Shimla**  
**June , 2017**

**(Pradeep Chauhan)**  
**Economic Adviser**

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**ECONOMIC & PURPOSE CLASSIFICATION  
BY  
ANALYSING THE BUDGETARY TRANSACTIONS  
OF  
SELF GOVERNMENT (Local Bodies) 2015-16**

**EXECUTIVE SUMMARY**

The following are the main highlights of the analysis of Budget of Self Government of H.P. for the year 2016-17.

**A. BUDGETARY RECEIPTS**

The current receipts of Self Govt. estimated to increase from 724.82 crore in 2015-16 (A/c) to Rs. 905.28 crore in 2016-17 (RE) and thereafter to Rs. 1005.05 crore by 2016-17 (BE) thereby promising an increase to the tune of nearly 17.96% during this period whereas, the increase in revenue receipts during 2015-16 (A/c) and 2016-17 (RE) has increased by 24.9%, and is likely to increase during 2016-17 (BE) by 11.02%.

Aggregate Receipts to GSDP ratio of the Self Govt. is found to be 0.64% for the year 2015-16 (A/c) and it increased significantly to 0.73% during 2016-17 (RE) and 0.74% in the year 2016-17 (BE). Wherein Own Revenue/Receipts of Self Govt. for the year 2015-16 (A/c) Rs. 214.64 increase to Crore Rs. 233.13 Crore in 2016-17 (RE) and anticipated to Rs. 336.91 Crore 2016-17 (BE) with their share in Revenue Receipts as 29.61%, 25.76% and 33.52% respectively.

**B. BUDGETARY EXPENDITURE/OUTLAYS**

Total disbursement of self Govt. was Rs. 1244.04 crore in 2015-16 (A/c) while the total outlays for 2016-17 (RE) Rs. 1432.70 Crore and Rs. 1668.64 Crore 2016-17 (BE) respectively.

- The component of Gross Expenditure / Outlay on compensation to employees has been Rs.282.25 crore, Rs. 347.93 crore and Rs. 375.33 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively.
- Expenditure towards Current Transfers (6.32%), Interest Payment (0.53%), Compensation to Employees (22.69%) and New Construction (48.78%) taken together accounted for around 78.31% of the total outlay during 2015-16 (A/c). This trend continued during the subsequent years with some minor deviations.
- The component of Compensation to employees on Education Services was found to be Rs. 8.27 crore, Rs. 9.55 crore and Rs. 9.71 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively.

- The component of Compensation to employees on Medical & Public Health Services was found to be Rs. 25.16 crore, Rs. 27.96 crore and Rs. 31.76 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively.
- Expenditure / Outlay on Purchase of Goods and Services including Repair & Maintenance has been Rs. 142.93 crore, Rs. 151.09 crore and Rs. 196.48 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively.
- The component of Gross Expenditure / Outlay on current transfer including subsidies has been Rs. 78.67 crore, Rs. 141.36 crore and Rs. 196.48 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. Current Transfers or grants include welfare of the weaker sections of the society.
- The component of Gross Expenditure / Outlay on new construction has been Rs. 606.79 crore, Rs. 639.91 crore and Rs. 744.33 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. New construction work covers all activities connected with alteration, addition and construction of residential and office buildings, roads, bridges and foot paths and other construction works.
- The component of Gross Expenditure / Outlay on Machinery and Equipments, including Transport, Information & Communication Technology and Software has been Rs. 65.82 crore, Rs. 84.77 crore and Rs. 146.02 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively.
- The component of Gross Expenditure / Outlay on cultivated assets outlay has been Rs. 5.36 crore, Rs. 6.85 crore and Rs. 12.86 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. It includes plantations, orchards and other cash crops having life for more than one year.
- The component of Gross Expenditure / Outlay on Financial Assets has been Rs. 6.77 crore, Rs. 7.16 crore and Rs. 12.86 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. All investments in the share capitals in statutory corporations, cooperative societies and deposits in the financial institutions are classified as financial assets.
- The component of Gross Expenditure on Second Hand Assets, Land and Change in Stock has been Rs. 6.91 crore, Rs. 4.70 crore and Rs. 6.31 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. The major chunk of the expenditure / outlay under this component is spent on the emergent purposes of local bodies.
- The component of Gross Expenditure / Outlay on Capital Transfers has been Rs. 5.58 crore, Rs. 10.49 crore and Rs. 15.15 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. It covers grants to finance the construction of buildings, purchase of machinery and equipments and for public works, water supply and sewage disposal schemes etc. They are intended to assist capital formation in other sectors of economy.

- The component of Gross Expenditure / Outlay on Interest Payments has been Rs. 6.55 crore, Rs. 5.29 crore and Rs. 2.61 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. It comprises expenditure / outlay towards the interest payment to the Government, Financial Institutions on account of loans and advances from the Govt. and Financial Institutions, It also comprises special loans to the Local Bodies for sewerage, sanitation and water supply development works.
- The component of Gross Expenditure / Outlay on Repayments of Loans to State Govt. and Financial Institutions has been Rs. 1.43 crore, Rs. 6.65 crore and Rs. 2.41 crore in the years 2015-16 (A/c), 2016-17 (RE) and 2016-17 (BE) respectively. It comprises the loan raised for developmental work in the Local Bodies.

### **C. GROSS CAPITAL FORMATION**

Gross Capital Formation (GCF) is expected to be Rs. 753.88 crore during the year 2016-17, as compared to the amount of actual Gross Capital Formation of Rs. 697.24 crore during 2015-16. Keeping budget provisions in view for 2016-17, the Gross Capital Formation will be Rs. 931.25 crore. It comprises Gross capital Formation in Construction related activities worth Rs. 606.79 crore (87.03%) and Rs. 90.44 Crore (12.97%) of others includes Machinery & Equipment, Cultivated Assets, IP, Purchase of Assets, Stocks and capital Transfer during the year 2015-16(A/C) and likely to be in the year 2016-17(RE) Construction of worth Rs. 639.91 crore (84.88%) and Others Rs. 113.97 crore (15.12%). It is proposed to invest and create Capital in construction of worth Rs. 744.33 crore more by 16.32% and others of worth Rs. 186.72 crore more by 64.01% Overall outlay for Capital Formation is increased by 20.07% over the previous year in the year 2016-17(BE).

### **D. Contribution to State Gross Domestic Product (GSDP)**

Contribution of local bodies to the State GDP is significant as it contribute most in Remediation Services(87.4%), Water Supply(10.7%), Public Administration(3.17%), Construction(1.42%) and Other Services(0.99%) and overall(0.38%) during the year 2015-16(A/C) and is likewise for the years 2016-17(RE) and 2016-17(BE).



## **CHAPTER - I**

# **LOCAL BODIES INTRODUCTION**

# **CONCEPTUAL FRAMEWORK &**

# **MAJOR FINDINGS**

**2015-16, 2016-17 & 2017-18(P)**





## INTRODUCTION

The budget of LBs is a summary or plan of the intended revenues and expenditures of the LBs for the ensuing fiscal year. In modern industrial economies, the budget is considered as the key instrument for the execution of economic policies of Government. It also serves as an effective tool for ensuring administrative accountability & legislative control and above all a source for social audit in the present age of information and public awareness. Because LBs budgets aim at economic growth in different sectors of the economy, it is a source of rich information for Economists, Researchers and State Income compilers. Therefore, budget analysis has come to occupy the center stage in the process of estimation of State Income of the State.

### OBJECTIVE, SCOPE & COVERAGE

Budget Analysis is perceived as a powerful tool to measure and monitor its impact on State Domestic Product. It is a process through which aggregates of income and expenditure are culled out by reclassifying data available from budgetary/Receipts & Expenditure transactions and there after correlate them to the major sectors of the economy. At the outset, the reclassified budgetary information of state LBs will be integrated with the similar data from other sources on respective sectors for coming out with necessary outputs for use under the state income accounting. The scope of the present report is confined to the analysis of Budget/Receipts & Expenditure of Local Bodies of Himachal Pradesh viz. 2015-16 actual expenditure, 2016-17 revised estimates and 2016-17 budget estimates.

### CLASSIFICATION OF GOVT. EXPENDITURE

For the purpose of budget /Receipts & Expenditure analysis the LB expenditure can broadly be classified as under:-

**(i) Economic:** In Economic classification each transaction on Receipt & Expenditure according to the appropriate economic category taken into a set of five Accounts, i.e. Transaction Account, income Outlay Account, Capital Finance Account, Output Account and Gross Capital Formation Account.

**(ii) Purpose:** The purpose it is likely to serve, such as, local infrastructure development, and ancillary activities in the field of health, education, social security & welfare services, etc.

The above Economic and Purpose Classification, explains how expenditure for a particular purpose is divided between different economic categories and vice-versa. The adoption of Economic-cum-Purpose classification during the course of budget/Receipts & Expenditure analysis gives a meaningful presentation of the local govt. spending and help to draw logical conclusions about the same.

### SCHEME OF THE REPORT

The report is presented in five sections. Conceptual issues have been discussed in Chapter Two, Chapter Three deals with actual analysis part, while Chapter Four deals with purpose-wise Classification along with Gross capital formation. Detailed statistical tables are in Chapter Five. Explanatory notes pertaining to the report are kept at Annexure for the benefit of data users.

## **CONCEPTUAL FRAME WORK**

Budget Analysis is carried out as per the methodology recommended by the Committee on National Accounts / Regional Accounts System. However, appropriate amendments in the prescribed methodology were made wherever necessary to suit to the specific needs of analysis of Local Bodies budget. The concepts / definitions adopted like nature of accounts viz., Income and Outlay, Account of Administrative Departments, Capital Finance Account of General self-Government, Production Account of Local Bodies. Services nature and coverage of economic and purpose categorization are discussed in detail in this section.

### **INCOME AND OUTLAY ACCOUNT OF ADMINISTRATIVE DEPARTMENTS OF LB:**

This account deals with the current, Capital and overall expenditure of Local Bodies administrative departments. For the purpose of economic classification, administrative departments shall be taken to mean for all those departments, which are not commercial in nature.

The current expenditure of administrative departments consists of final outlays of self-Government on current account and there by represent LBS current consumption. The final outlays include purchase of goods and services and payments towards wages and salaries. They also include transfer payments like interest, grants, subsidies, scholarships, etc., to the rest of economy.

The current income that accrues to the self-Government's exchequer through a variety of taxes, miscellaneous fees, etc., constitutes receipts to the administration. In addition, self-Government has an investment income from property and entrepreneurship and also receives revenue grants, contributions and recoveries from the State/Union Government and rest of the economy. This current income is appropriated to meet the current expenditure of administrative departments and the excess of current receipts over current expenditure therefore denotes the saving of the self-Government administration and at the outset becomes available for domestic capital formation.

### **CAPITAL FINANCE ACCOUNT OF GENERAL SELF GOVERNMENT:**

This account is concerned with the total capital formation in self-Government administration. It also includes capital transfer payments as they assist in capital formation in the rest of the economy. The capital expenditure in self-Government administration has been presented in accordance with the sources of finance.

### **PRODUCTION ACCOUNT OF SELF GOVT. SERVICES:**

Under this account, gross output is comprised of (i) services produced for own use of Administrative departments (as explained already under the final consumption expenditure of Income & Outlay Account) and (ii) sale of goods & services,

while gross input is inclusive of (i) Intermediate consumption (ii) Compensation of employees and (iii) Consumption of fixed capital.

### **ECONOMIC CLASSIFICATION OF ADMINISTRATIVE DEPARTMENTS OF LBs:**

This system of classification is adopted for analyzing the economic impact of budgetary Transactions on the rest of the economy. According to this classification, current transactions are distinguished from capital transactions and in both the cases, transactions in goods and services are separated from transfers. The current transactions of the LBs are at par with those of producers, and that of the purely administrative departments with those of consumers.

Current receipts of the local bodies constitute sale proceeds of goods or have little or no income of their own and largely rely upon the incomes of other sectors and GIA (Grant in Aid) to meet their expenditure.

Current expenditure of LBs, like working expenses of productive enterprises are intermediate expenses that go to form prices of goods and services purchased. These are different in character from the current expenditure on wages and salaries and goods purchased by the administrative departments, which are in the nature of consumption outlays and represent demand for goods and services for final consumption.

Budget, though divided into current and capital head of accounts, many items of current Expenditure is included in the capital account and vice versa. The economic classification of Self-Government transactions basically follows the technique of social accounting by grouping of similar types after eliminating all internal transfers. To illustrate, if current account shows certain transfers to and from the capital account they have to be eliminated as they will have no impact on the economy. On the contrary, it may be possible that current expenditures or capital outlays are reduced to the extent that they are met by transfers from funds. This deflates the expenditure and does not give the total expenditure or aggregate demands made by the Self-Government on goods and services available. For a correct appraisal of Government demand for goods and services, which could be related to available supplies, current and capital expenditure have to be increased by the amount met from these transfers from the state operated funds.

The demands for grants in the budget first show expenditure inclusive of all recoveries but subsequently recoveries are deducted and only the net figures are shown in the Financial Statement. For purposes of economic classification, expenditures are shown net of recoveries from all outside sectors except recoveries, which are in the nature of sale of goods and services. These recoveries in turn are deducted from the purchase of goods and services of the self-Government. It is only after reclassification and regrouping on the lines indicated above that it will be possible to analyze the economic impact of the Self-Government's budgetary transactions to the rest of the economy. The term "rest of the economy" refers to all the entities other than the local bodies.

## **PURPOSE CLASSIFICATION OF ADMINISTRATIVE DEPARTMENTS OF LBs:**

The objective of the purpose classification is to reclassify expenditures in accordance with the immediate or short-term social needs of the Self-Government and it relates only to general Government expenditures.

The budget is presented under a few standard account heads of the functional character for Example local infrastructure, ancillary activities i.e. education, health, agriculture, industry, transport etc. However, the expenditures shown under these account heads need not necessarily be in accordance with the principles of purpose classification. For instance, expenditures on medical institutions and other educational institutions are generally shown under account head "medical", expenditure on youth welfare and cultural activities are shown under "education" and so on. Further, there can be various account heads, which pertain to multiple purpose categories such as public works department, community development, cooperation etc. Thus, expenditure under each of these account heads is not specific to any purpose category. It becomes, therefore, essential to reclassify these heads of expenditure afresh.

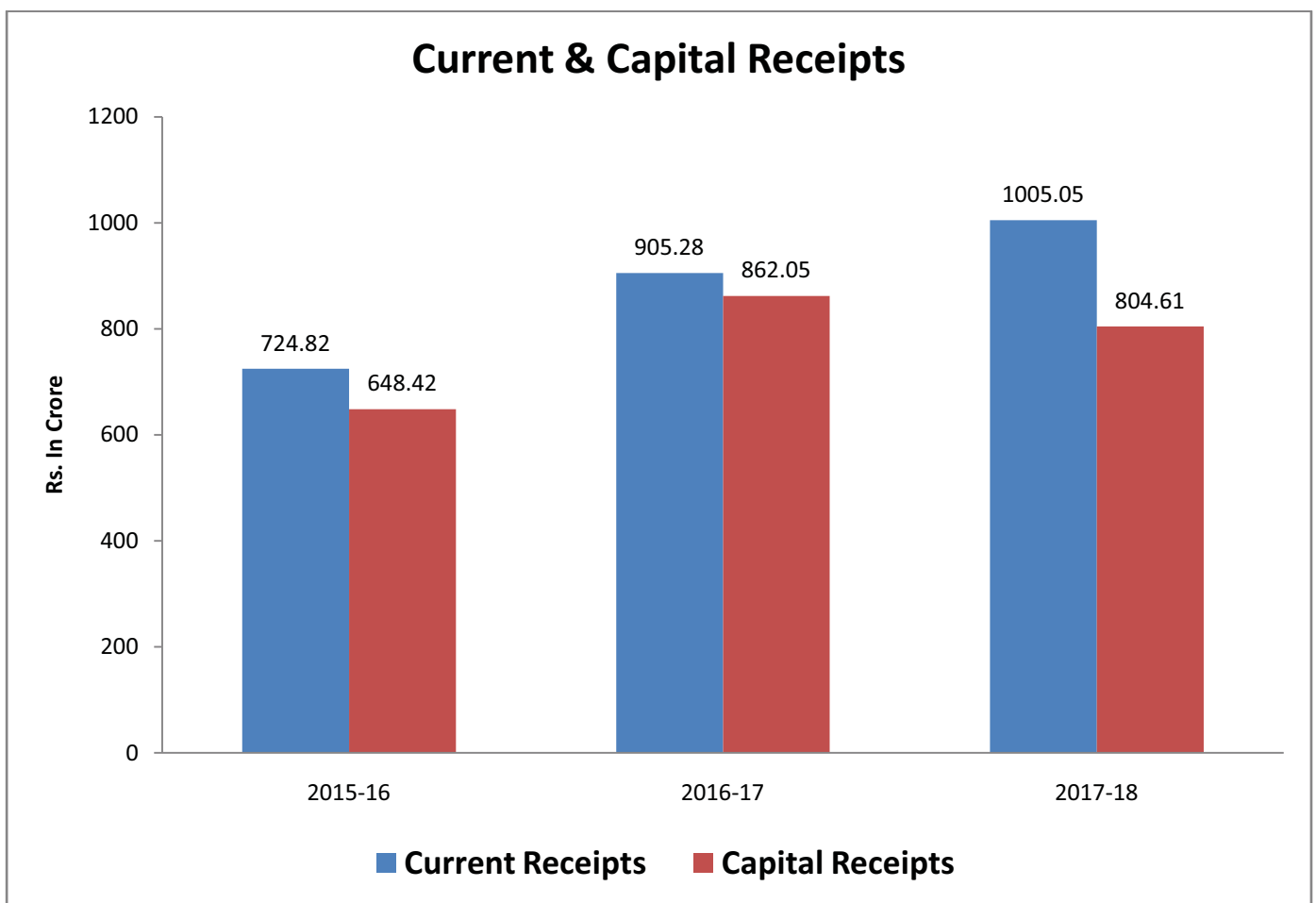
The purpose classification adopted for the present report is in conformity with the United Nations' recommended classification of 10 major categories as followed and adopted by State for Purpose Classification:-

1. General Public Services
2. Defence including Civil Defence,
3. Education Affairs,
4. Health Affairs and Services,
5. Social Security /Welfare Affairs and Services,
6. Housing /Community Amenities Affairs /Services,
7. Cultural, Recreational /Religious Affairs /Services,
8. Economic Affairs and Services,
9. Environmental Protection and
10. Other Services.

## TOTAL RECEIPTS:

Monetary receipts exhibits in Statement 3.1 include current income accrued / estimated to the self-Government on different accounts like taxes (both Product & Production), interest, revenue grants and income from own resources etc., in the years under reference. The extra budgetary funds that flow into LBs either in the form of borrowings from State/Union Govt. or mobilized from public debt and recoveries made against loans / advances extended in the past, as such funds are available for spending in the hands of local bodies for that year.

The pattern of receipts revealed that, the **Current Receipts** which includes taxes, interest, Misc. fees & fines, Rent of property and Sale Goods & services, sale of Fin. Assets transfer, Other Receipts. and withdrawal from funds occupy together a significant contribution and accounted around 38.36% and Revenue Grants received is 61.64%, while **Capital Receipts** includes Loan & Advances, 0.56%, Recoveries of Loans & Advances, 0.04% and Transfers from Governments under Plan Schemes is 99.39% for the 2015-16.

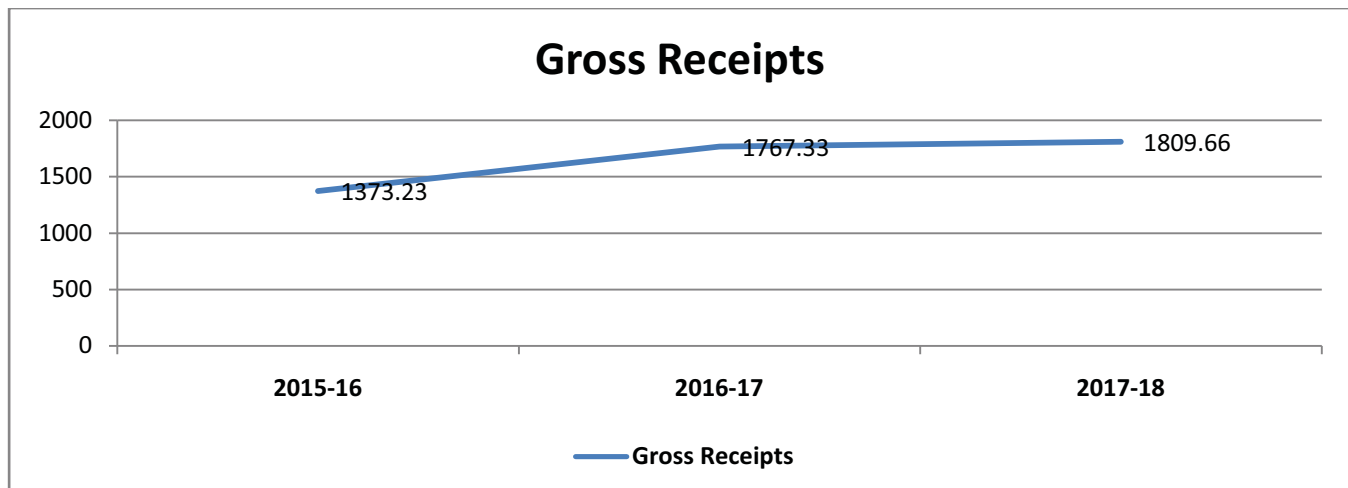


Similarly the Current Receipts for the 2016-17 from taxes, interest, Misc. fees & fines, Rent of property and Sale Goods & services, sale of Assets transfer from Non-govt. and withdrawal from funds and Other receipts together Increased by 5.58% to Rs. 293.58 Crore from Rs. 278.06 Crore similarly the Revenue Grant during the year increased by 36.92% to Rs. 611.70 Crore, whereas the Capital Receipts for the same year increased by 36.92% to Rs. 611.70 Crore from Rs. 446.75 Crore in the 2015-16. The Current Receipts for the 2017-18(P) is anticipated by the Self-Government shown significant increase of 11.02% in aggregate, while the Capital Receipts declined slightly by 6.66% to Rs. 804.61 Crore.

**Statement: 3.1 - Distribution of Gross Receipts**
**(Rs. Lakhs)**

Sl.	Head/Sub Heads	2015-16	2016-17	2017-18(P)
<b>A.</b>	<b>Current Receipts</b>			
1	Taxes (Product & Production)	8268.13 (11.41)	9654.66 (10.66)	12028.65 (11.97)
2	Misc. Receipts (Fine, Fees & Forfeitures)	5533.63 (7.63)	5494.23 (6.07)	4943.62 (4.92)
3	Interest	2282.48 (3.15)	2672.12 (3.10)	2734.99 (2.76)
4	Property Receipts	3335.11 (4.60)	4172.60 (4.61)	6866.62 (6.83)
5	Revenue Grants from Govt.	44675.32 (61.64)	61170.07 (67.57)	60131.82 (59.83)
6	Transfer from Non-Govt.	0.00 (0.00)	0.00 (0.00)	0.00 (0.00)
7	Withdrawals from funds	4059.40 (5.60)	3291.09 (3.64)	3951.92 (3.93)
8	Other Receipts	101.87 (0.14)	43.47 (0.05)	60.84 (0.06)
9	Sale of Goods & Services including Commercial Receipts	4225.60 (5.83)	3948.05 (4.36)	9791.29 (9.74)
	<b>Sub Total (A)</b>	<b>72481.54 (100.00)</b>	<b>90527.85 (100.00)</b>	<b>100505.05 (100.00)</b>
<b>B.</b>	<b>LOAN &amp; ADVANCES</b>			
10	Loan from Govt. / Public Debt	365.59 (0.56)	492.37 (0.57)	347.04 (0.43)
11	Recovery of Loan & Advances	27.24 (0.04)	2.11 (0.00)	7.10 (0.01)
12	Development Fund under Plan Schemes	64448.96 (99.39)	85710.40 (99.43)	80106.88 (99.56)
	<b>Sub Total (B)</b>	<b>64841.76 (100.00)</b>	<b>86204.88 (100.00)</b>	<b>80461.02 (100.00)</b>
	<b>GROSS RECEIPTS (A+B)</b>	<b>137323.33</b>	<b>176732.72</b>	<b>180966.07</b>

N.B.: - Figures in parenthesis indicate the percentage to the Revenue and Capital Receipts respectively.



## TOTAL OUTLAY & DISBURSEMENTS:

The focus of the budget is visible from the funds allocated or expenditure incurred, as the case may be, under different economic activities. The unveiling of scheme of budgetary spending outlines the broad policy framework of the governance. **Statement 3.2** provides the break-up of Expenditure / Outlays for the 2015-16, 2016-17 and 2017-18(P).

During 2015-16 expenditure towards New Construction accounted (48.78%), Machinery & Equipment including Transport, ICT and Software (5.29%) Current Transfers(6.32%), Interest Payment(0.53%), Compensation to Employees (22.69%),Purchase of Intermediate Consumption (G&S) including General Maintenance and transfer in kind together(11.49%),Cultivated Assets(0.43%),Financial assets(0.54%) and Miscellaneous including Contingency Funds, Change in stock & Repayment of loan(3.93%) Broad distribution of expenditure for 2015-16 revealed that the Revenue Expenditure accounted as 44.40% and Capital Expenditure 55.60%.

### Statement: 3.2 - Distribution of Gross Expenditure (Rs. Lakhs)

Sl.	Head/Sub Heads	2015-16	2016-17	2017-18(P)
1	Compensation to Employees	28225.00 (22.69)	34792.78 (24.28)	37532.83 (22.44)
2	Purchase of Goods & Services (including Maintenance and Transfers in kind)	14292.81 (11.49)	15109.17 (10.55)	19648.27 (11.78)
3	Current transfers including Subsidy	7866.72 (6.32)	14136.47 (9.87)	12594.63 (7.55)
4	New Construction	60679.49 (48.78)	63990.82 (44.66)	74432.57 (44.61)
5	Machinery & Equipment's including Transport, ICT & Software	6581.52 (5.29)	8477.23 (5.92)	14602.33 (8.75)
6	Cultivated Assets	536.24 (0.43)	685.34 (0.48)	1403.34 (0.84)
7	Financial Assets	711.31 (0.57)	715.61 (0.50)	658.33 (0.38)
8	2nd Hand Assets, land & Change in stock	656.63 (0.53)	470.01 (0.33)	630.85 (0.38)
9	Capital Transfers	558.41 (0.45)	1048.67 (0.73)	1514.99 (0.91)
10	Interest payment	655.48 (0.53)	529.01 (0.37)	260.84 (0.16)
11	Repayment of Loan	142.97 (0.11)	665.11 (0.46)	241.56 (0.14)
12	Misc.(including Contingency Fund)	3497.70 (2.81)	2650.27 (1.85)	3460.47 (2.07)
<b>Total Outlay</b>		<b>124404.27</b> <b>(100.00)</b>	<b>143270.47</b> <b>(100.00)</b>	<b>166863.87</b> <b>(100.00)</b>

N.B.: - Figures in parenthesis indicate the percentage to the total outlay.

The outlay for the 2016-17 increased by 15.17% in aggregate and for the 2017-18(P) the anticipated expenditure set to Rs. 1668.64 Crore with an increase of 16.47%.



## **Distribution of Gross Expenditure:**

### **1. Compensation of Employees:**

This item comprises expenditure in all forms of remuneration of Government employees such as salaries, wages, allowances, medical treatment, overtime allowances, LTC, Uniforms/clothing and honorarium other than traveling and daily allowances.

The component of Gross expenditure has been Rs. 28225.00 lakh, Rs. 34792.78lakh and Rs. 37532.83 lakh in the years 2015-16 (A/c), 2016-17 and 2017-18(P) respectively. It is observed here that the growth over previous year have been 23.27% in 2016-17 but anticipated accepted increase by 7.88% in 2017-18(P).

### **2. Purchase of Goods and Services including Maintenance and Transfers in kind**

This includes all contingent expenditure on items such as office supplies, rent, rates & taxes, fuel and light, printing, travel expenses, telephone and telegraph charges and other items for current operations including the expenditure on current repairs and maintenance. Maintenance covers expenditure towards building, roads, machinery etc. Transfers in kind such as mid-day meal scheme, distribution of nutritious food and beverages, free supply of books and stationery to SC students in school are also included here.

Expenditure/Outlay on Purchase of Goods and Services including Maintenance and Transfers in kind has been Rs. 14292.81lakh, Rs.15109.17 lakh and Rs.19648.27lakh in the 2015-16, 2016-17 and 2017-18(P). It is observed the growth in 2016-17 is 10.55%over the previous year and 11.78% growth in 2017-18(P).

### **3. Current Transfers including subsidy**

Current Transfers or grants include grants to individual, scholarships and stipends, welfare of the weaker sections of the society, and other Social Self-Help Groups. The subsidies are current unrequited payments that local bodies include on the basis of the levels of their performance.

The component of Gross Expenditure / Outlay has been Rs. 7866.72 lakh, Rs.14136.47 lakh and Rs. 12594.63 lakh in the 2015-16, 2016-17 and 2017-18(P) respectively. It is observed here that the growth over previous year have been 789.70% in 2016-17 and declined by 10.91% in 2017-18(P).

### **4. New Constructions**

New construction work covers all activities pertain to addition & alteration, and construction of residential and office buildings, roads and bridges and other construction works.

The component of Gross Expenditure / Outlay has been Rs. 60679.49 lakh, Rs. 63990.82 lakh and Rs. 74432.57 lakh in the 2015-16, 2016-17 and 2017-18(P) respectively. It is noticed here that the increase over previous year have been up by 5.46% in the 2016-17 and by 16.32% in the 2017-18(P).

## **5. Machinery and Equipments, including Transport, Information & Communication Technology equipment's and Software**

It include expenditure incurred on the purchase of various machinery such as agricultural machinery and implements, machinery and equipment and instruments used by traditional professionals and Transport equipment's include expenditure incurred on the purchase of vehicles/hiring of vehicles. Software expenditure includes expenditure on software purchased exclusively or developed in-house. However, the software which is inseparable with the computer such as operating system and expenditure on telephone and internet Facilities etc. has been included in the Information & Communication Technology equipment's.

The component of Gross Expenditure / Outlay has been Rs. 6581.52 lakh, Rs. 8477.23 lakh and Rs. 14602.33 lakh in the years 2015-16, 2016-17 and 2016-17 respectively and have shown a growth of 28.80% in 2016-17 and anticipated increased by 72.25% in 2016-17 over previous year.

**6. Cultivated Assets:** It includes plantations, orchards and other cash crops having life for more than one year.

The component of Gross expenditure / Outlay has been Rs. 536.24 lakh, Rs. 685.34 lakh and anticipated Rs.1286.20 lakh in the 2015-16, 2016-17 and 2017-18(P) respectively. Cultivated Assets is seen to have increased by 27.80% in 2016-17 and shown an overwhelming increase of 87.67% in 2017-18(P) over previous year.

## **7. Financial Assets**

All investments in the share capitals in statutory corporations, cooperative societies are classified as financial assets. Major chunk of the expenditure / outlay on Financial Assets is spent on investments in equity capital to Government institutions

The component of Gross Expenditure / Outlay has been Rs. 711.31 lakh, Rs. 715.61 lakh and Rs. 658.33 lakh in the 2015-16, 2016-17 and 2017-18(P) respectively. It is also to be noticed here that the growth over previous year has been observed increased by 0.60% in 2016-17 and declined by 8.00% in 2017-18(P).

## **8. Second Hand Assets/Assets, Land and Change in Stock**

The major part of the Expenditure / Outlay under this component is spent on purchase of land, purchase of New Assets or 2nd hand assets and keeping stock intact for community and local level development.

The component of Gross expenditure has been Rs. 656.63 lakh, 470.01 lakh and 630.85 lakh in the 2015-16, 2016-17 and 2016-17 respectively. It is also to be noticed here that the decline over previous year has been 28.42% in 2016-17 but increased by of 34.22% in 2017-18(P).

## **9. Capital Transfers**

It covers grants to boost the necessary construction of buildings, purchase of machinery and Equipments and, water supply and sewage disposal systems etc. They are intended to assist capital formation in other sectors of economy.

The component of Gross Expenditure/Outlay has been Rs. 558.41 lakh, Rs. 1048.67 lakh and Rs. 1514.99 lakh in the 2015-16, 2016-17 and 2017-18(P) (P) respectively. It is observed that there has been an increase over previous year by 87.79 and 44.47% in 2017-18(P) (P).

## **10. Creation of Funds /Reserve Funds**

Funds are created by local bodies to meet the untoward and unforeseen expenditure, relating to Natural Calamities, Reduction and Avoidance of Debt, Flood Control, Drainage, construction of Roads & Bridges, Solar Energy, Village & Cottage Industries, and Social Security & Welfare etc.

The component of Gross Expenditure / Outlay has not been shown separately and has been added with the Miscellaneous and contingency funds of the local bodies.

## **11. Interest Payment**

It comprises Expenditure / Outlay towards the interest payment to the Govt. on account of loans and advances from the Govt. or Other Financial Institutions.

The component of Gross expenditure / outlay has been Rs. 655.48 lakh, 529.01 lakh and Rs. 260.84 lakh in the 2015-16, 2016-17 and 2017-18(P) respectively. It is noticed here that the growth over previous year has been declining by 19.29% in 2016-17 and still declining by 50.69% in 2017-18(P).

## **12. Repayment of Loan & Advances**

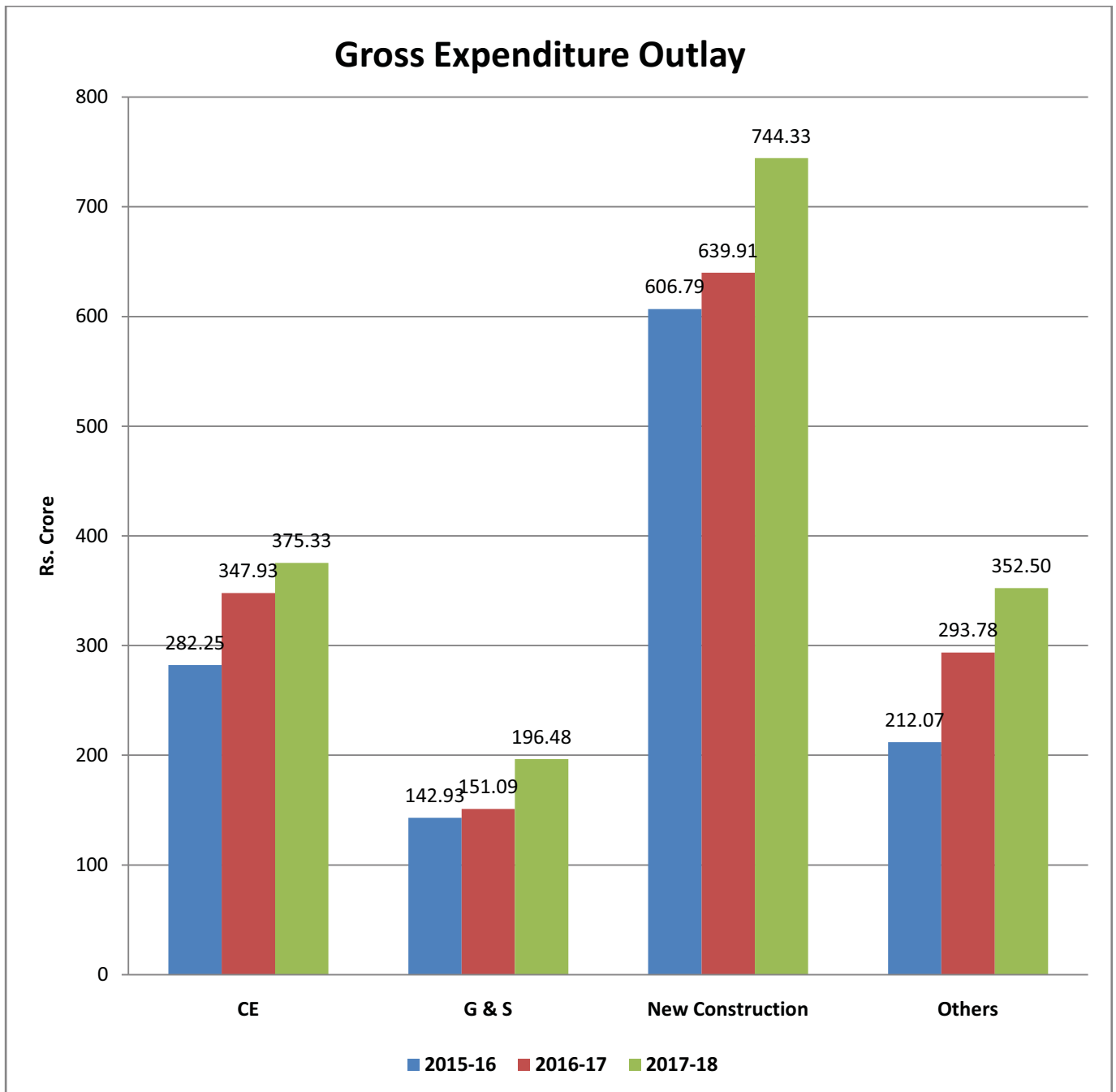
It comprises the payment made by local bodies against loan raised for the specific purposes or Advances kept for work allotted to the contractors and others against self Govt. work.

The component of Gross expenditure / outlay has been Rs. 142.97 lakh, 665.34 lakh and Rs. 241.56 lakh in the 2015-16, 2016-17 and 2017-18(P) respectively. It is noticed here that the growth over previous year has been massive by 365.19% in 2016-17 (RE) and declined by 63.68% in 2017-18(P).

## **12. Miscellaneous (including Contingency Fund)**

It comprises special provision for sewerage, sanitation and water supply and development works; it also includes financial assistance to the employees for House Building, and purchase of computers etc.

The component of Gross Expenditure/Outlay has been Rs. 3497.70 lakh, Rs. 2650.27 lakh and Rs. 3460.47 lakh in the 2015-16, 2016-17 and 2017-18(P) respectively. It is observed here that there has been a negative increase in the subhead by 24.23% in 2016-17 over 2015-16 and an anticipated increase of 30.57% in 2017-18(P).



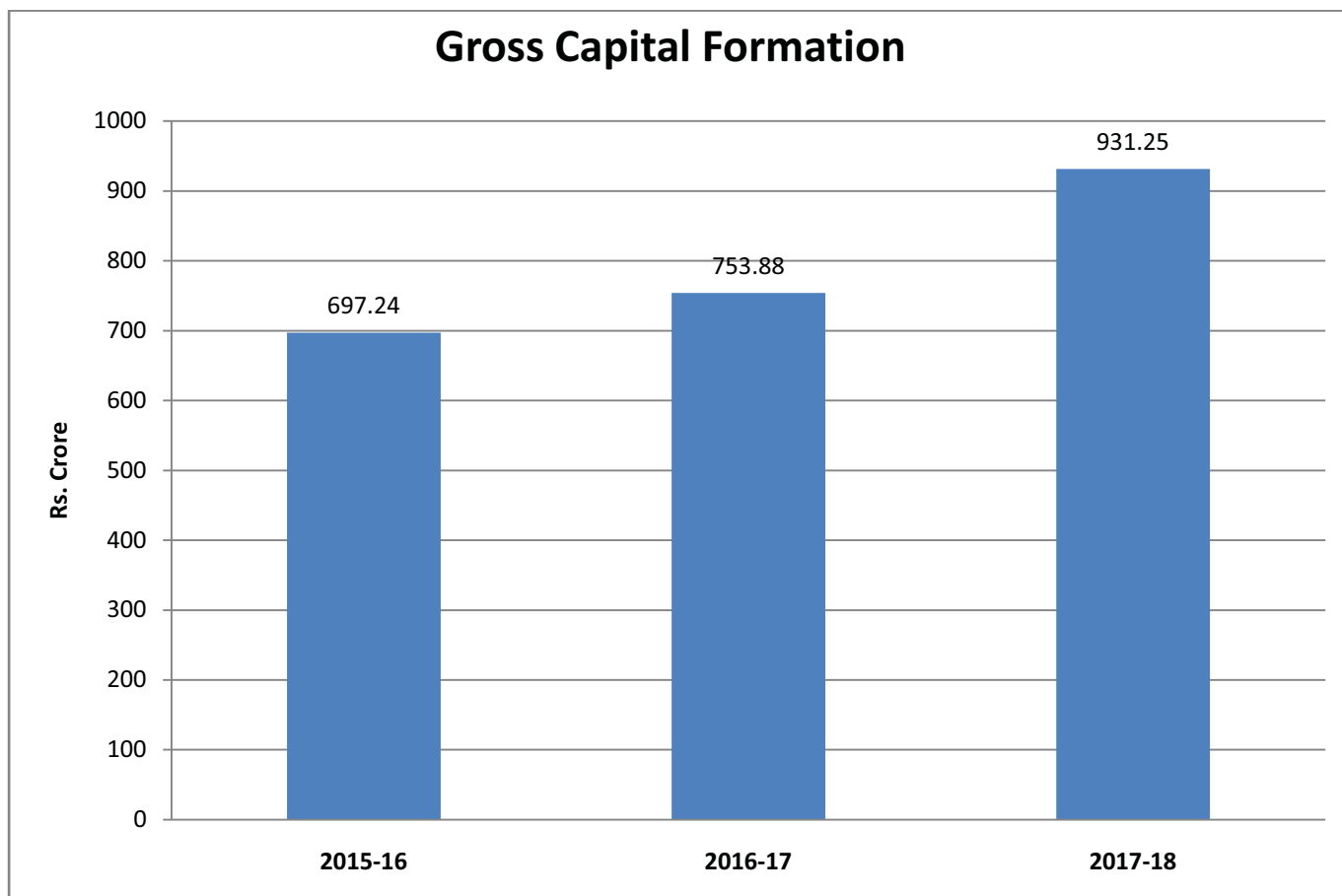
Gross Expenditure of Local self Govt. has been Rs. 1244.04 Crore, 1432.70 Crore and Rs. 1668.64 Crore in the 2015-16, 2016-17 and 2017-18(P) respectively with an increase of 15.17% in the 2016-17 from the previous year and 16.47% for the 2017-18(P) over 2016-17.

The component Compensation to Employees (CE) is 22.69%, Intermediaries Consumption(IC) is 11.49%, New Construction (Const.) 48.78% and Other Expenditure is 17.05% are observed of the total in the 2015-16. For the 2016-17 the share of CE 24.28%, IC 10.55%, Const. 44.66% and others 20.51%. Similarly the share distribution of CE is 22.49%, G & S 11.78%, Const. 44.61% and others 21.13% for the 2016-17.

**Statement: 3.3 - Gross Capital Formation****(Rs. lakh)**

Sl.	Head /Subhead	2015-16	2016-17	2017-18(P)
1	Dwellings, Other Buildings and Structures	60679.49	63990.82	74432.57
2	Machinery and Equipment	3459.74	4387.02	7742.31
3	Cultivated Biological Resources	536.24	685.34	1286.20
4	Software & IIP	3121.77	4090.21	6860.02
5	Net Purchase of Assets	586.90	358.56	373.52
6	Purchase of Fin. Assets	676.70	715.61	658.33
7	Change in Stock	104.35	111.44	257.33
8	Capital Transfer	558.41	1048.67	1514.99
z	<b>GCF (Admn.)</b>	<b>69723.60</b>	<b>75387.67</b>	<b>93125.27</b>

**Statement: 3.3** Gross Capital formation revealed that major chunk of capital formation is in the shape of Buildings Residential and Non-residential and Other construction work around 87% in the 2015-16 and the remaining 13% is of the rest of assets of capital formation, which is increase by 5.46% to Rs. 639.91 Crore with 84.88% as contribution in the 2016-17 remaining 15.12% contribution of Other components and in the 2016-17 the New Construction raised by 16.32% to Rs. 744.33 Crore with contribution of 79.93% exclusively and remaining 20.07% from other components during the year.



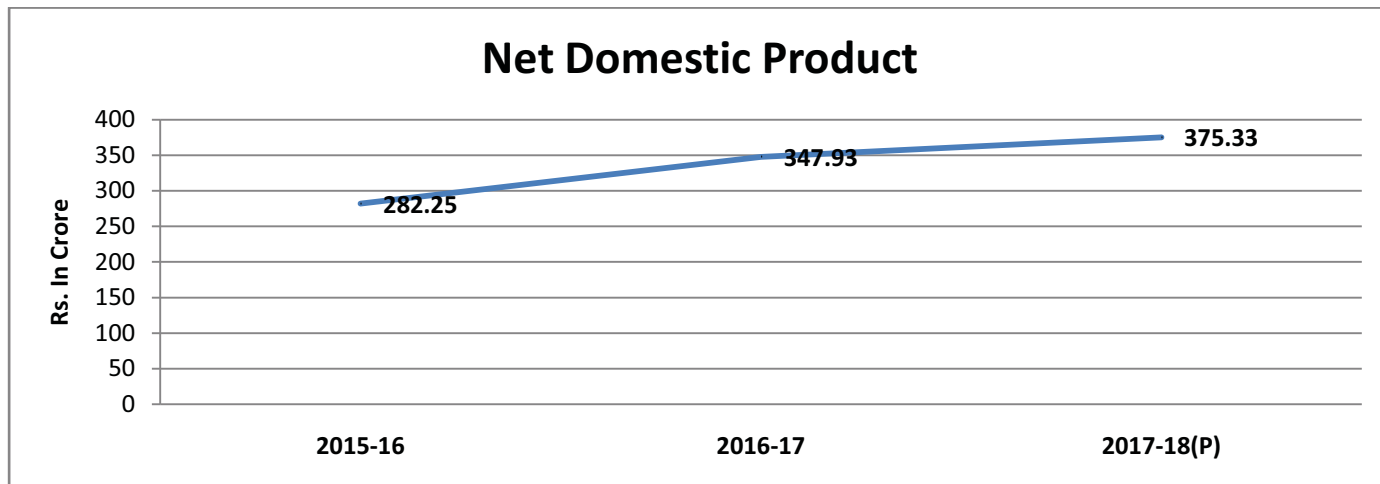
**3.4 Net State Domestic Product (NSDP)** is a measure, in monetary terms, of the volume of all goods and services produced within the boundaries of the **jurisdiction of the local bodies** during a given period of time after deducting the wear and tear or depreciation, accounted without duplication. The component for the 2015-16, 2016-17 and 2016-17 (P) of local bodies is an account of Salary, Wages, Benefits and Pension paid against the services hired at regular/contractual basis and wages paid for the temporary hired labour against local works or wages paid under MGNREGA etc. It also includes the honorarium paid to the public representative. The total account of above components is Net Domestic Product of Local Bodies Statement 3.4.

**Statement: 3.4–Net Domestic Product**

**(Rs. lakh)**

Heads/Subheads	2015-16	2016-17	2016-17
<b>1. Total</b>	<b>28225.00</b>	<b>34792.78</b>	<b>37532.83</b>
2. Constr. (incl.Major R & M)	7814.62	9359.04	9404.68
3. Water Supply	2597.07	2380.66	2435.65
<b>4. Other Services (4.1 to 4.4)</b>	<b>6401.63</b>	<b>7840.33</b>	<b>8645.52</b>
4.1 Education	826.75	954.81	970.93
4.2 Medical & Public Health	2516.04	2795.62	3176.41
4.3 Sanitation	3058.84	4089.90	4498.17
<b>5. Sub Total(2 to 4)</b>	<b>16813.32</b>	<b>19580.03</b>	<b>20485.84</b>
6. Public Adm.& Defence (1-5)	11411.68	15212.75	17046.99

The NDP of Local Bodies increased by 17.37% during 2016-17 over the previous year and an anticipation increase of 14.59% observed during 2017-18(P) at aggregate level. Whereas at disaggregate level the component construction activities including major repair has observed increased by 14.03% during 2016-17 and 6.74% in 2016-17. NDP from Water Supply observed declined by 12.72% in 2016-17 over 2015-16 but anticipated for 2017-18(P) increased by 8.67% over 2016-17. Other Services includes Education, Medical & Public Health and Sanitation Services together increased by 16.61% over the previous year and increased by 17.13% in 2017-18(P). General /Public Administration observed increased by 26.93% in 2016-17 and an anticipated increase in 2017-18(P) is 19.03%.





**Chapter-II**  
**Accounts**  
**Of**  
**Local Bodies, Himachal Pradesh**  
**2015-16, 2016-17 & 2017-18(P)**





**A. Borrowing Account of Local Bodies****(Rs. Lakh)**

Heads/Subheads	Receipts			Expenditure		
	2015-16	2016-17	2017-18(P)	2015-16	2016-17	2017-18(P)
<b>A. Revenue and Capital Account</b>	<b>136863.81</b>	<b>176217.64</b>	<b>180572.26</b>	<b>118576.09</b>	<b>137178.25</b>	<b>159054.98</b>
<b>I. Borrowing at Home</b>						
1. Internal Debt	0.00	0.20	0.00	39.42	0.00	0.00
2. Small Savings, Provident Fund etc.	66.69	20.61	39.67	258.25	183.78	272.86
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>66.69</b>	<b>20.81</b>	<b>39.67</b>	<b>297.66</b>	<b>183.78</b>	<b>272.86</b>
Net Receipts (I)	-230.97	-162.97	-233.19			
<b>II. Borrowing Abroad</b>						
1. External Debt	0.00	0.00	0.00	0.00	0.00	0.00
2. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Net Receipts (II)	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>III. Extra Budgetary Receipts &amp; Adj.</b>						
1. Loans from other than Govt.	188.65	207.12	140.54	0.00	0.00	0.00
2. Loans and Advances from States Government	204.19	287.36	213.61	142.97	665.11	241.56
3. Inter State Settlement	0.00	0.00	0.00	0.00	0.00	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0.00	0.00	0.00	1237.21	1356.29	1013.78
6. Deposits & Advances	0.00	0.00	0.00	652.64	1236.78	2820.22
7. Suspense and Miscellaneous	0.00	0.00	0.00	3497.70	2650.27	3460.47
8. Remittances	0.00	0.00	0.00	0.00	0.00	0.00
9. Cash Balance	0.00	0.00	0.00	12919.07	33462.46	14102.20
10. Funds Revenue Account	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Commercial Account	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>392.84</b>	<b>494.48</b>	<b>354.14</b>	<b>18449.59</b>	<b>39370.90</b>	<b>21638.23</b>
Net Receipts (III)	-18056.75	-38876.42	-21284.09			
<b>Total excluding Funds</b>	<b>137323.33</b>	<b>176732.93</b>	<b>180966.07</b>	<b>137323.33</b>	<b>176732.93</b>	<b>180966.07</b>

**Borrowing Account:** This account is covering the amount Received and something of value in exchange for an obligation to pay back that is usually of greater value at a particular time in the future and is showing the local bodies financial management.

**Account-I: Transactions of Local Bodies (Receipts & Expenditure)****(Rs. Lakh)**

<b>Heads/Subheads</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18(P)</b>
<b>Current Receipts</b>	<b>72481.54</b>	<b>90528.05</b>	<b>100505.05</b>
1.1 Revenue Receipts	13044.74	15442.63	20748.56
1.2 Commercial Receipts	10535.88	9967.30	9833.38
1.3 Other Receipts	48900.92	65118.12	69923.11
<b>2. Capital Receipts</b>	<b>64841.79</b>	<b>86204.88</b>	<b>80461.02</b>
2.1 Grants	64448.96	85710.40	80106.88
2.2 Loan	365.59	492.37	347.04
2.3 Loan Recovery	27.24	2.11	7.10
<b>Grand Total - Receipts(1+2)</b>	<b>137323.33</b>	<b>176732.92</b>	<b>180966.07</b>
<b>3. Current Expenditure</b>	<b>54680.67</b>	<b>67882.80</b>	<b>73738.60</b>
<b>3.1 Compensation to Employees</b>	<b>28225.00</b>	<b>34792.78</b>	<b>37532.83</b>
Construction (Housing and Community Services)	7262.70	8921.73	8812.02
Water Supply	2323.49	2008.20	2029.70
Education	776.18	919.39	916.85
Health Services	2154.44	2244.84	2666.35
Sanitation	2691.94	3243.49	4088.04
General Administration	8067.33	13328.63	14701.41
Social Security and Welfare Services	338.54	305.66	415.87
Cultural Recreational and Religious Services	90.05	39.48	58.59
Relief on calamities	137.16	125.26	136.69
Environment Protection	53.87	82.38	149.61
Agriculture, Forestry, Fishing ,Hunting & Others	382.12	328.02	363.66
Other Benefits	2533.27	2055.16	1887.90
Pension	1413.92	1190.54	1306.15
<b>3.2. Goods &amp; Services</b>	<b>2874.47</b>	<b>2193.92</b>	<b>6842.38</b>
<b>3.3. Maintenance</b>	<b>11418.34</b>	<b>12915.25</b>	<b>12805.89</b>
<b>3.4. Current transfers</b>	<b>7866.72</b>	<b>14136.47</b>	<b>12594.63</b>
3.4.1 Other Sectors	5679.21	11357.54	8487.75
3.5 Inter-Govt. Transfers	2187.51	2778.93	4106.88
<b>3.5 Suspense &amp; Misc. Expenditure</b>	<b>3497.70</b>	<b>2650.27</b>	<b>3460.47</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>655.48</b>	<b>529.01</b>	<b>260.84</b>
<b>3.7 Repayments</b>	<b>142.97</b>	<b>665.11</b>	<b>241.56</b>
<b>4. Capital Expenditure</b>	<b>69723.60</b>	<b>75387.67</b>	<b>93125.27</b>
4.1 Purchase of Land	0.00	0.00	0.00
4.2 Purchase of Assets	1263.59	1074.17	1031.85
4.3 Capital Expenditure	67797.25	73153.39	90321.11
4.4 Capital transfers	558.41	1048.67	1514.99
4.5 Change in Stock	104.35	111.44	257.33
<b>Grand Expenditure(Current + Capital)</b>	<b>124404.27</b>	<b>143270.47</b>	<b>166863.87</b>

(Rs. lakh)

## Account-II: Income Outlay Account of Local Bodies (Administrative Departments)

Heads/Subheads	Receipts			Heads/Subheads	Expenditure		
	2015-16	2016-17	2017-18(P)		2015-16	2016-17	2017-18(P)
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>5617.59</b>	<b>6926.28</b>	<b>9596.91</b>	<b>1. Govt. Final Consumption Expn.(GFCF)</b>	<b>42517.80</b>	<b>49901.95</b>	<b>57181.10</b>
1.1 Profits	0.00	0.00	0.00	1.1 Compensation of Employees	28225.00	34792.78	37532.83
1.2 Income from Property	5617.59	6926.28	9596.91	a) Wages & Salaries	26811.08	33602.24	36226.68
1.2.1 Net Interest Received(a+b+c)	2282.48	2753.67	2730.29	b) Pension	1413.92	1190.54	1306.15
a) Public Authorities	0.00	0.00	0.00	1.2 Inter mediate Consumption(G&S)	14292.81	15109.17	19648.27
i) Centre	0.00	0.00	0.00	a) Purchases	2874.47	2193.92	6842.38
ii) States	0.00	0.00	0.00	b) Maintenance	11418.34	12915.25	12805.89
iii) Local Authorities	0.00	0.00	0.00	c) Less Sales	0.00	0.00	0.00
b) Foreign	0.00	0.00	0.00	1.3 Transfers in kind	0.00	0.00	0.00
c) From other Sectors	2282.48	2753.67	2730.29	1.4 CFC	0.00	0.00	0.00
1.2.2 Other Property Receipts	3335.11	4172.60	6866.62	<b>2. Net Interest Paid to</b>	<b>655.48</b>	<b>529.01</b>	<b>260.84</b>
<b>2. Total Tax Revenue</b>	<b>8268.13</b>	<b>9654.66</b>	<b>12028.65</b>	2.1 Public Authorities	618.68	410.74	225.41
2.1 Import Duty	0.00	0.00	0.00	a) Centre	503.04	233.99	193.77
2.2 Export Duty	0.00	0.00	0.00	b) States	115.63	176.75	31.64
2.3 Production Taxes	1173.99	1214.79	3030.49	c) Local Authorities	0.00	0.00	0.00
2.4 Product Taxes	7094.14	8439.88	8998.16	2.2 Foreign Agencies	0.00	0.00	0.00
2.5 Other Transfers	0.00	0.00	0.00	2.3 Others	36.80	118.27	35.43
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>13920.51</b>	<b>12777.04</b>	<b>18747.67</b>	2.4 Less Commercial Interest	0.00	0.00	0.00
<b>4. Total Transfers from Public Authorities</b>	<b>44675.32</b>	<b>61170.07</b>	<b>60131.82</b>	<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1 Centre	21774.59	30469.06	22524.87	3.1 Production Subsidies	0.00	0.00	0.00
4.2 States	19810.39	27277.13	34481.54	3.2 Product Subsidies	0.00	0.00	0.00
4.3 Local Authorities	2305.75	2817.27	2358.97	<b>4. Ttl Current Trfrs.(Other than I-Govt.)</b>	<b>5679.21</b>	<b>11357.54</b>	<b>8487.75</b>
4.4 Other(s)	784.58	606.61	766.43	4.1 Other Sectors	5679.21	11357.54	8487.75
<b>Current Receipts (1+2+3+4)</b>	<b>72481.54</b>	<b>90528.06</b>	<b>100505.05</b>	<b>5. Total Inter-Government Transfers</b>	<b>2330.48</b>	<b>3444.04</b>	<b>4348.44</b>
				<b>5.1 Current</b>	<b>2187.51</b>	<b>2778.93</b>	<b>4106.88</b>
				a) Centre	0.00	2.08	0.01
				b) States	2187.51	2776.85	4106.87
				<b>5.2 Capital</b>	<b>142.97</b>	<b>665.11</b>	<b>241.56</b>
				a) Centre	0.00	0.00	0.00
				b) States	142.97	665.11	241.56
				<b>6. Misc. Expenses</b>	<b>3497.70</b>	<b>2650.27</b>	<b>3460.47</b>
				<b>7. Total Current Expenditure(1 to 6)</b>	<b>54680.67</b>	<b>67882.80</b>	<b>73738.60</b>
				<b>8. Surplus on Current Account</b>	<b>17800.87</b>	<b>22645.26</b>	<b>26766.45</b>

## Account-III: Capital Finance Account of LBs Administration

(Rs. lakh)

Heads/Subheads	2015-16	2016-17	2017-18(P)
<b>I. Expenditure</b>			
<b>Administration</b>			
<b>1. Capital Outlay</b>	<b>68508.56</b>	<b>73869.00</b>	<b>90979.44</b>
<b>2. Net Purchase of Physical Assets</b>	<b>552.28</b>	<b>358.56</b>	<b>373.52</b>
2.1 Assets	552.28	358.56	369.49
2.2 Land	0.00	0.00	0.00
<b>3. Change in Stock</b>	<b>104.35</b>	<b>111.44</b>	<b>257.33</b>
3.1 Inventory	26.09	27.86	64.33
3.2 Others	78.26	83.58	193.00
<b>4. Capital Transfers</b>	<b>558.41</b>	<b>1048.67</b>	<b>1514.99</b>
4.1 for Capital Formation	0.00	0.00	0.00
4.2 for Others	558.41	1048.67	1514.99
<b>5. Total (1 to 4)</b>	<b>69723.60</b>	<b>75387.67</b>	<b>93125.27</b>
<b>Enterprises</b>			
<b>6. Capital Outlay</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7. Net Purchase of Physical Assets	0.00	0.00	0.00
7.1 Second Hand Assets	0.00	0.00	0.00
7.2 Land	0.00	0.00	0.00
8. Change in Stock	0.00	0.00	0.00
<b>9. Total (6 to 8)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditure (5 + 9)</b>	<b>69723.60</b>	<b>75387.67</b>	<b>93125.27</b>
<b>II. Receipts</b>			
11. Surplus on Current Account	17800.87	22645.26	26766.45
12. Consumption of Fixed Capital	0.00	0.00	0.00
13. Foreign Grants	0.00	0.00	0.00
14. Net Budgetary Borrowing	0.00	0.00	0.00
14.1 At Home	0.00	0.00	0.00
14.2 From Abroad	0.00	0.00	0.00
<b>15 Other Liabilities</b>	<b>50500.10</b>	<b>51311.20</b>	<b>65042.16</b>
15.1 Net Extra Budgetary Borrowing	51211.42	52026.81	65700.49
15.2 less Net Purchase of Financial Assets	711.31	715.61	658.33
<b>16. Total Receipts (11 to 15)</b>	<b>68300.97</b>	<b>73956.46</b>	<b>91808.61</b>

**Account-IV: Estimates of NDP, GDP and Output of Local Bodies, Himachal Pradesh: 2015-16**

(Rs. Lakh)

Heads/Subheads	Salary	Pension	Others Benefits	NDP	CFC	GDP	IC	Output
<b>1. Total</b>	<b>24277.81</b>	<b>2533.27</b>	<b>1413.92</b>	<b>28225.00</b>	<b>0.00</b>	<b>28225.00</b>	<b>14292.81</b>	<b>42517.80</b>
2. Constr. (incl. Major R & M)	7262.70	258.05	293.88	7814.62	0.00	7814.62	3957.23	11771.86
3. Water Supply	2323.49	128.13	145.45	2597.07	0.00	2597.07	1315.12	3912.19
<b>4. Other Services (4.1 to 4.4)</b>	<b>5622.56</b>	<b>422.33</b>	<b>356.74</b>	<b>6401.63</b>	<b>0.00</b>	<b>6401.63</b>	<b>3241.71</b>	<b>9643.34</b>
4.1 Education	776.18	39.79	10.78	826.75	0.00	826.75	418.66	1245.41
4.2 Medical & Public Health	2154.44	156.64	204.96	2516.04	0.00	2516.04	1274.09	3790.13
4.3 Sanitation	2691.94	225.90	141.00	3058.84	0.00	3058.84	1548.96	4607.80
<b>5. Sub Total(2 to 4)</b>	<b>15208.74</b>	<b>808.51</b>	<b>796.06</b>	<b>16813.32</b>	<b>0.00</b>	<b>16813.32</b>	<b>8514.07</b>	<b>25327.38</b>
6. Public Adm. & Defence (1-5)	9069.06	1724.76	617.86	11411.68	0.00	11411.68	5778.74	17190.42

**Account-IV: Estimates of NDP, GDP and Output of Local Bodies, Himachal Pradesh: 2016-17**

(Rs. Lakh)

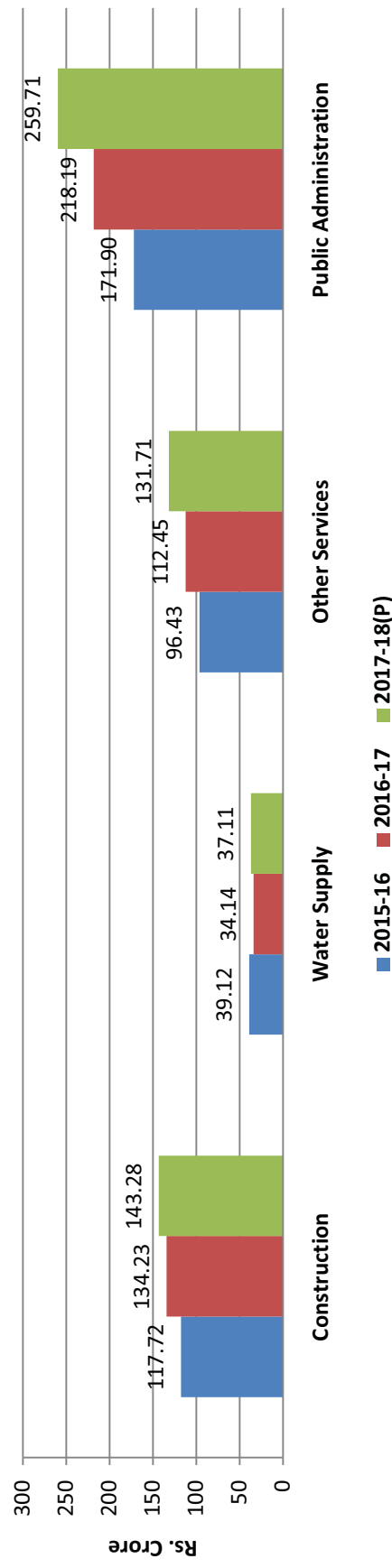
Heads/Subheads	Salary	Pension	Others Benefits	NDP	CFC	GDP	IC	Output
<b>1. Total</b>	<b>31557.58</b>	<b>2051.66</b>	<b>1183.54</b>	<b>34792.78</b>	<b>0.00</b>	<b>34792.78</b>	<b>15109.17</b>	<b>49901.95</b>
2. Constr. (incl. Major R & M)	8931.73	264.16	163.14	9359.04	0.00	9359.04	4064.27	13423.31
3. Water Supply	2162.43	81.54	136.69	2380.66	0.00	2380.66	1033.83	3414.49
<b>4. Other Services (4.1 to 4.4)</b>	<b>6397.72</b>	<b>1076.89</b>	<b>365.72</b>	<b>7840.33</b>	<b>0.00</b>	<b>7840.33</b>	<b>3404.76</b>	<b>11245.09</b>
4.1 Education	919.39	24.44	10.98	954.81	0.00	954.81	414.64	1369.45
4.2 Medical & Public Health	2244.84	340.75	210.03	2795.62	0.00	2795.62	1214.03	4009.66
4.3 Sanitation	3233.49	711.70	144.71	4089.90	0.00	4089.90	1776.09	5865.99
<b>5. Sub Total(2 to 4)</b>	<b>17491.89</b>	<b>1422.59</b>	<b>665.56</b>	<b>19580.03</b>	<b>0.00</b>	<b>19580.03</b>	<b>8502.86</b>	<b>28082.89</b>
6. Public Adm. & Defence (1-5)	14065.70	629.07	517.98	15212.75	0.00	15212.75	6606.31	21819.06

**Account-IV: Estimates of NDP, GDP and Output of Local Bodies, Himachal Pradesh: 2017-18(P)**

(Rs. Lakh)

Heads/Subheads	Salary	Pension	Others Benefits	NDP	CFC	GDP	IC	Output
<b>1. Total</b>	<b>34338.79</b>	<b>1887.90</b>	<b>1306.15</b>	<b>37532.83</b>	<b>0.00</b>	<b>37532.83</b>	<b>19648.27</b>	<b>57181.10</b>
2. Constr. (incl. Major R & M)	8832.02	400.46	172.20	9404.68	0.00	9404.68	4923.31	14327.99
3. Water Supply	2186.81	113.97	134.87	2435.65	0.00	2435.65	1275.05	3710.70
<b>4. Other Services (4.1 to 4.4)</b>	<b>7671.24</b>	<b>562.39</b>	<b>411.89</b>	<b>8645.52</b>	<b>0.00</b>	<b>8645.52</b>	<b>4525.89</b>	<b>13171.41</b>
4.1 Education	916.85	42.07	12.01	970.93	0.00	970.93	508.28	1479.21
4.2 Medical & Public Health	2666.35	277.94	232.12	3176.41	0.00	3176.41	1662.84	4839.25
4.3 Sanitation	4088.04	242.38	167.76	4498.17	0.00	4498.17	2354.77	6852.95
<b>5. Sub Total(2 to 4)</b>	<b>18690.07</b>	<b>1076.81</b>	<b>718.96</b>	<b>20485.84</b>	<b>0.00</b>	<b>20485.84</b>	<b>10724.25</b>	<b>31210.09</b>
6. Public Admn. (1-5)	15648.71	811.08	587.19	17046.99	0.00	17046.99	8924.02	25971.01

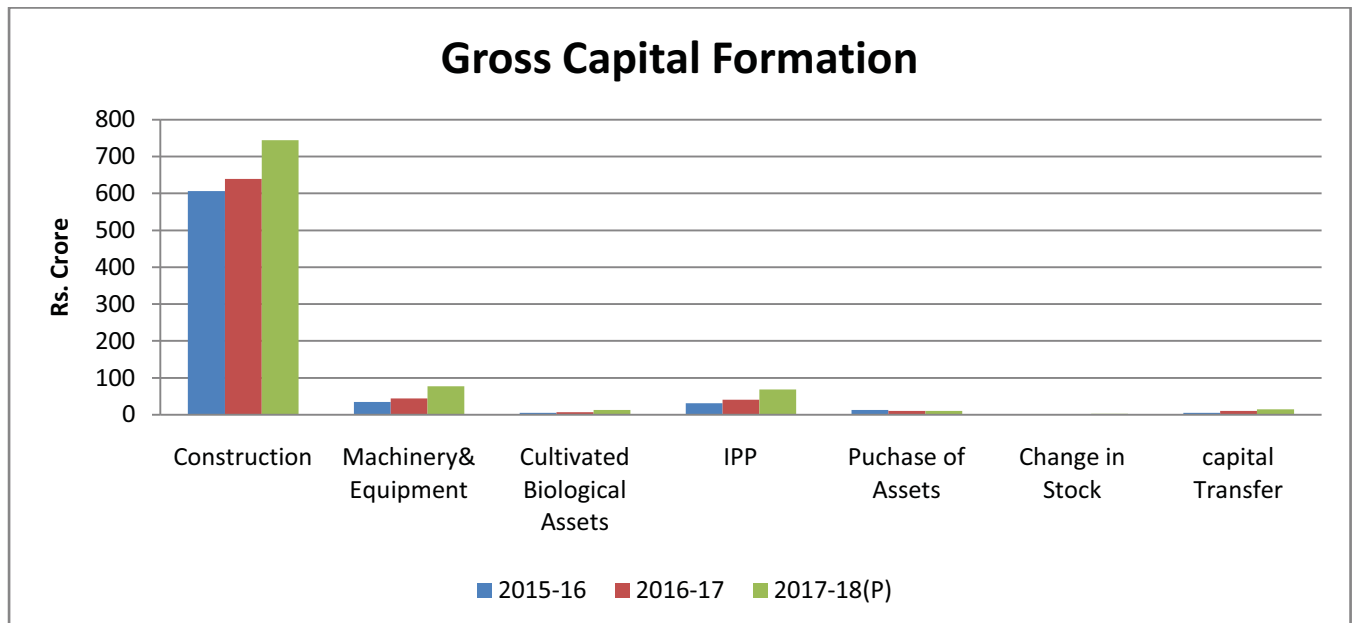
### Output of Local Bodies



**Account-V : Gross Capital Formation of Local Bodies, Himachal Pradesh**

**(Rs. Lakh)**

Heads/ Subheads	2015-16	2016-17	2017-18(P)
<b>1. Construction (1+2)</b>	<b>60679.49</b>	<b>63990.82</b>	<b>74432.57</b>
<b>1.1 Dwelling</b>	985.46	832.64	1127.91
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>59694.03</b>	<b>63158.18</b>	<b>73304.66</b>
2.1 Non-Residential Building	8869.11	7493.73	10151.20
2.2 Other Structures	38731.50	44471.78	47694.00
2.3 Land Improvement	0.00	0.00	0.00
2.4 Roads & Bridges	12093.43	11192.67	15459.46
<b>3 Machinery and Equipment (3.1to 3.3)</b>	<b>3459.74</b>	<b>4387.02</b>	<b>7742.31</b>
3.1 Transport Equipment	2005.57	2558.07	4323.83
3.2 ICT Equipment	0.00	0.00	0.00
3.3 Other Machinery and Equipment	1454.17	1828.94	3418.49
<b>4 Cultivated Biological Resources(4.1+4.2)</b>	<b>536.24</b>	<b>685.34</b>	<b>1286.20</b>
4.1 Animal Resources Yielding Repeat Prod.	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	536.24	685.34	1286.20
<b>5 Intellectual Property Products (5.1 + 5.5)</b>	<b>3121.77</b>	<b>4090.21</b>	<b>6860.02</b>
5.1 Research and Development	1833.23	2481.00	3873.61
5.3 Computer Software and Databases	1288.55	1609.21	2986.40
5.5 Other Intellectual Property Products	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>67797.25</b>	<b>73153.39</b>	<b>90321.11</b>
Net Purchase of Second Hand Assets	1263.59	1074.17	1031.85
Change in Stocks	104.35	111.44	257.33
Capital Transfer	558.41	1048.67	1514.99
<b>Gross Capital Formation</b>	<b>69723.60</b>	<b>75387.67</b>	<b>93125.27</b>





Account-V: Industry and Asset wise Capital Formation of Local Bodies, Himachal Pradesh: 2015-16 (Rs. Lakh)

Heads/ Subheads	Water Supply	Remediation & Other Utility Services (Sanitation)	Construction	Public Administration	Education	Health	Total
<b>1. Construction (1+2)</b>	<b>2850.39</b>	<b>6334.04</b>	<b>29767.89</b>	<b>21204.40</b>	<b>325.67</b>	<b>197.10</b>	<b>60679.49</b>
1.1 Dwelling	39.98	99.85	452.04	384.74	5.70	3.15	985.46
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>2810.40</b>	<b>6234.19</b>	<b>29315.85</b>	<b>20819.66</b>	<b>319.98</b>	<b>193.95</b>	<b>59694.03</b>
2.1 Non-Residential Building	396.51	898.67	4068.42	3382.09	95.10	28.31	8869.11
2.2 Other Structures	1892.41	4087.05	19171.12	13301.67	155.03	124.22	38731.50
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	521.48	1248.47	6076.31	4135.90	69.84	41.42	12093.43
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>153.42</b>	<b>301.55</b>	<b>1694.61</b>	<b>1046.13</b>	<b>11.33</b>	<b>252.70</b>	<b>3459.74</b>
3.1 Transport Equipment	103.05	205.88	866.80	821.59	2.60	5.65	2005.57
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	50.37	95.67	827.82	224.54	8.72	247.05	1454.17
<b>4 Cultivated Biological Resources(4.1+4.2)</b>	<b>4.16</b>	<b>22.55</b>	<b>103.36</b>	<b>296.91</b>	<b>98.85</b>	<b>10.41</b>	<b>536.24</b>
4.1 Animal Resources Yielding Repeat Prod.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	4.16	22.55	103.36	296.91	98.85	10.41	536.24
<b>5 Intellectual Property Products (5.1 + 5.5)</b>	<b>53.87</b>	<b>107.48</b>	<b>498.85</b>	<b>2175.72</b>	<b>110.46</b>	<b>175.39</b>	<b>3121.77</b>
5.1 Research and Development	52.06	103.87	304.71	1347.69	3.01	21.88	1833.23
5.3 Computer Software and Databases	1.81	3.61	194.14	828.03	107.45	153.51	1288.55
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>3061.83</b>	<b>6765.62</b>	<b>32064.72</b>	<b>24723.16</b>	<b>546.32</b>	<b>635.59</b>	<b>67797.25</b>
Net Purchase of Second Hand Assets	90.07	77.66	271.21	822.77	1.43	0.46	1263.59
Change in Stocks	11.45	3.43	63.62	25.35	0.33	0.16	104.35
Capital Transfer	22.76	59.52	287.08	182.93	2.63	3.50	558.41
<b>Gross Capital Formation</b>	<b>3186.11</b>	<b>6906.23</b>	<b>32686.63</b>	<b>25754.21</b>	<b>550.70</b>	<b>639.72</b>	<b>69723.60</b>

**Account-V: Industry and Asset wise Capital Formation of Local Bodies, Himachal Pradesh: 2016-17**

(Rs. Lakh)

Heads/ Subheads	Water Supply	Remediation & Other Utility Services (Sanitation)	Construction	Public Administration	Education	Health	Total
<b>1. Construction (1+2)</b>	<b>3024.32</b>	<b>6691.94</b>	<b>31455.60</b>	<b>22283.60</b>	<b>327.82</b>	<b>207.54</b>	<b>63990.82</b>
1.1 Dwelling	33.78	84.37	381.94	325.07	4.81	2.66	832.64
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>2990.54</b>	<b>6607.57</b>	<b>31073.65</b>	<b>21958.53</b>	<b>323.00</b>	<b>204.88</b>	<b>63158.18</b>
2.1 Non-Residential Building	335.02	759.31	3437.51	2857.62	80.35	23.92	7493.73
2.2 Other Structures	2172.88	4692.78	22012.42	15273.07	178.01	142.63	44471.78
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	482.64	1155.48	5623.73	3827.84	64.64	38.33	11192.67
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>194.79</b>	<b>382.92</b>	<b>2146.75</b>	<b>1330.33</b>	<b>14.29</b>	<b>317.93</b>	<b>4387.02</b>
3.1 Transport Equipment	131.44	262.60	1105.58	1047.92	3.32	7.21	2558.07
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	63.35	120.33	1041.17	282.41	10.97	310.72	1828.94
<b>4 Cultivated Biological Resources(4.1+4.2)</b>	<b>5.32</b>	<b>28.81</b>	<b>132.10</b>	<b>379.46</b>	<b>126.34</b>	<b>13.30</b>	<b>685.34</b>
4.1 Animal Resources Yielding Repeat Prod.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	5.32	28.81	132.10	379.46	126.34	13.30	685.34
<b>5 Intellectual Property Products (5.1 + 5.5)</b>	<b>72.71</b>	<b>145.09</b>	<b>654.83</b>	<b>2857.99</b>	<b>138.27</b>	<b>221.32</b>	<b>4090.21</b>
5.1 Research and Development	70.45	140.58	412.38	1823.90	4.07	29.62	2481.00
5.3 Computer Software and Databases	2.26	4.51	242.45	1034.09	134.20	191.71	1609.21
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>3297.14</b>	<b>7248.76</b>	<b>34389.28</b>	<b>26851.40</b>	<b>606.72</b>	<b>760.10</b>	<b>73153.39</b>
Net Purchase of Second Hand Assets	76.57	66.02	230.55	699.43	1.21	0.39	1074.17
Change in Stocks	12.23	3.67	67.95	27.08	0.35	0.17	111.44
Capital Transfer	42.74	111.77	539.13	343.53	4.93	6.57	1048.67
<b>Gross Capital Formation</b>	<b>3428.68</b>	<b>7430.22</b>	<b>35226.90</b>	<b>27921.43</b>	<b>613.21</b>	<b>767.23</b>	<b>75387.67</b>

Account-V: Industry and Asset wise Capital Formation of Local Bodies, Himachal Pradesh: 2017-18(P) (Rs. Lakh)

Heads/ Subheads	Water Supply	Remediation & Other Utility Services (Sanitation)	Construction	Public Administration	Education	Health	Total
<b>1. Construction (1+2)</b>	<b>3496.54</b>	<b>7771.63</b>	<b>36548.83</b>	<b>9401.25</b>	<b>395.56</b>	<b>241.92</b>	<b>74432.57</b>
1.1 Dwelling	45.76	114.28	517.39	153.99	6.52	3.60	1127.91
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>3450.78</b>	<b>7657.34</b>	<b>36031.44</b>	<b>9247.26</b>	<b>389.04</b>	<b>238.31</b>	<b>73304.66</b>
2.1 Non-Residential Building	453.83	1028.58	4656.54	1335.65	108.85	32.41	10151.20
2.2 Other Structures	2330.32	5032.80	23607.33	6022.67	190.90	152.96	47694.00
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	666.63	1595.97	7767.57	1888.94	89.28	52.95	15459.46
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>340.57</b>	<b>668.76</b>	<b>3814.78</b>	<b>1018.77</b>	<b>26.12</b>	<b>592.95</b>	<b>7742.31</b>
3.1 Transport Equipment	222.17	443.86	1868.73	623.87	5.61	12.18	4323.83
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	118.40	224.90	1946.05	394.90	20.51	580.77	3418.49
<b>4 Cultivated Biological Resources(4.1+4.2)</b>	<b>9.98</b>	<b>54.08</b>	<b>247.92</b>	<b>426.79</b>	<b>237.11</b>	<b>24.96</b>	<b>1286.20</b>
4.1 Animal Resources Yielding Repeat Prod.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	9.98	54.08	247.92	426.79	237.11	24.96	1286.20
<b>5 Intellectual Property Products (5.1 + 5.5)</b>	<b>114.19</b>	<b>227.85</b>	<b>1093.80</b>	<b>3509.18</b>	<b>255.40</b>	<b>402.02</b>	<b>6860.02</b>
5.1 Research and Development	110.00	219.48	643.85	2299.55	6.36	46.24	3873.61
5.3 Computer Software and Databases	4.19	8.37	449.95	1209.63	249.04	355.77	2986.40
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>3961.28</b>	<b>8722.32</b>	<b>41705.33</b>	<b>14356.00</b>	<b>914.18</b>	<b>1261.85</b>	<b>90321.11</b>
Net Purchase of Second Hand Assets	73.56	63.42	221.47	402.41	1.16	0.37	1031.85
Change in Stocks	28.23	8.47	156.90	14.12	0.81	0.40	257.33
Capital Transfer	61.74	161.47	778.87	59.36	7.12	9.50	1514.99
<b>Gross Capital Formation</b>	<b>4124.81</b>	<b>8955.68</b>	<b>42862.56</b>	<b>14831.88</b>	<b>923.28</b>	<b>1272.12</b>	<b>93125.27</b>

## DEFINITIONS OF THE ITEMS USED IN ECONOMIC CLASSIFICATION

**These definitions for Economic Classification are based on SNA-2008. Although these definitions are standardized and used for State Accounts though Local body's Economic Classification are based on these definition may not covered all items as are in description.**

**1. Income from Property and Entrepreneurship:** This flow records the income receivable by the Local Bodies from its various departments as well as the net rent and dividends accruing to it from the ownership of buildings or financial assets.

**2. Direct Taxes:** Direct taxes in the SNA include two components, viz. direct taxes on income and other direct taxes. Direct taxes cover levies by public authorities on income from employment, property, capital gains or any other source except for social security contributions. Other direct taxes include levies by public authorities at regular intervals on the financial assets or total net worth of enterprises, private nonprofit institutions or households. Non-recurrent or occasional levies on these items are excluded and treated as capital transfers. It would be noted that levies on the possession and use of goods, for example, motor vehicle licenses are included here only when paid by household. When paid by producers, they are classified as indirect taxes.

- Corporate tax
- Taxes on income other than Corporation tax (e.g. Income Tax)
- Hotels receipts tax
- Other taxes on income and expenditure (e.g. Profession Tax)
- Land revenue
- Estate Duty
- Taxes on wealth
- Gift Tax

**3. Indirect Taxes:** Indirect taxes are defined as taxes assessed on producers that are chargeable to the cost of goods and services produced or sold. They include import and export duties, excise, sales, entertainment and turnover taxes, real estate and land taxes unless they are merely administrative devise for collecting income tax), levies on value added and the employment of labour, motor vehicle driving license, airport and passport fees when paid by producers.

- Stamps & Registration fees
- Customs
- Union & State Excise
- Sales Tax/ Value Added Tax
- Service Tax
- Taxes on Vehicles
- Taxes on goods & passengers

- Taxes and duties on electricity
  - Entertainment tax
  - Foreign Travel tax
  - Fees under factories & Mines acts
  - Import & Export license application
  - Patent fees
  - Registration of Trade Marks fees
  - Registration of Joint Stock companies
  - Fees for stamping Weights & Measures.
- **Classification of Taxes and Subsidies:** As per existing practice in the series of base year 2004-05, taxes are classified as direct and indirect while Subsidies are classified as subsidies only. So 2011-12 series onwards taxes/subsidies are being classified as product/production taxes/subsidies. Production taxes and subsidies used to prepare GVA at basic prices while product tax less subsidy will be added to GVA at basic price to get GDP at Market Price.
- **Production Taxes and Subsidies:** Production tax or production subsidy is paid/received on the factors of production – land, labour or capital, irrespective of the volume of production. For instance, land revenue and stamp tax are treated as production taxes, while, the input subsidies to farmers, some mining industries etc. have been treated as production subsidies.
- **Product Tax/ Product Subsidy:** A tax/subsidy on a product is a tax/subsidy that is payable/receivable per unit of some good or service. Taxes on products consist of taxes on goods and services that become payable as a result of the production, sale, transfer, leasing or delivery of those goods or services, or as a result of their use for own consumption or own capital formation. The tax may be a specific amount of money per unit of quantity of a good or service or it may be calculated ad valorem as a specified percentage of the price per unit or value of the goods or services transacted.
- 4. Miscellaneous Receipts:** These receipts are in the nature of fees, fines and forfeitures.
- 5. Revenue Transfer:** Revenue grants, contributions are mostly from other public authority's viz. transaction from center to state to Local Bodies or interstate transactions.
- 6. Compensation of Employees:** This item comprises the remuneration of general employees as well as public representative such as salaries; wages, allowances and honorarium other than traveling and daily allowance, contributions to provident fund by the Government as well as all pension payments to employees are included.
- 6.1 Salary, Wages & Allowances:** This includes pay of officers and establishment, honorarium and allowances other than traveling and daily allowances, wages to different contractual employees.
- 6.2 Pension:** This includes pension payments to Government employees as well as employer's contributions to the Pension Fund.

**6.3 Benefits:** Besides payment in cash, there are some items of expenditure, which are clearly in the nature of payments in kind e.g. cost of liveries and uniforms, rations supplied to police and Defence personnel, etc. Leave encashment, gratuity payment, contributions to provident fund, leave travel concessions, reimbursement of medical expenditure, and cost of text books to the children of low-paid employees are also treated as benefits.

**7. Goods and Services:** This includes all contingent expenditure on contingency such as office supplies, rent, rates and taxes, fuel and light, printing, travel expenses, telephone and telegraph charges and other items for current operations less sales by general Government of goods and services to enterprises and households. Whole of the expenditure on current repairs and maintenance is also included here. Also included are all payments / charges for services rendered for other agencies /departments. Strictly speaking, rent paid is one of the factor payments and should be classified accordingly. But the same is not being done due to non-availability of data.

**8. Maintenance** is the expenses towards maintenance of buildings, roads, machinery etc.

**9. Benefits:** expenditure on social benefits viz., medical and educational e.g. medical charges and reimbursement of medical expenditure, cost of textbooks to the children of law-paid govt. employees: Other benefits (Leave Travel Concessions) in cash. The items like Compassionate allowance, family pension, leave encashment, gratuities, commuted value of pension and other retirement benefits currently given are also covered under this category. Payments in kind e.g., cost of liveries and uniforms: rations supplied to police and Defence personnel etc. are to be treated as Benefits in kind.

**10. Interest:** Interest payments comprise interest on public debt and other obligations other than on commercial debt. The interest paid to or received from other public authorities are to be shown separately. The interest received from other departments appears as a payment item in 'Production Account of Departments. This item, therefore, is deducted from both interest received and interest paid so that there is no double counting.

**11. Subsidies:** "Subsidies are current unrequited payments that Government units, including non-resident Government units, make to enterprises on the basis of the levels of their production activities or the quantities or values of the goods or services which they produce, sell or import. They are receivable by resident producers or importers. In the case of resident producers, they may be designed to influence their levels of production, the prices at which their outputs are sold or the remuneration of the institutional units engaged in production. Subsidies have the same impact as negative taxes on production in so far as their impact on the operating surplus is in the opposite direction to that of taxes on production." (Para 7.98, SNA 2008)

*"Subsidies are not payable to final consumers; current transfers that Governments make directly to households as consumers are treated as social benefits.*

*Subsidies also do not include grants that Governments may make to enterprises in order to finance their capital formation or compensate them for damage to their capital assets, such grants being treated as capital transfers." (Para 7.99, SNA 2008)*

Transfers by general Government to public corporations or private industries for investment purposes or to cover destruction, damage and other losses in capital and working assets are classified as capital transfers rather than as Subsidies. Most of the times these kinds of transfers to individual/organization are shown, in budget/Receipts & Expenditure documents, as subsidies; but actually they are not. A transfer is to be marked as subsidy only when the transfer is for compensating the losses incurred by the individual/organization due to policy of the Government. For instance, it is Government policy to boost the agricultural production and provide fertilizer to farmers at affordable prices. Government has fixed maximum retail price (MRP) of fertilizer. But the cost of production or import of fertilizer is more than MRP of fertilizer. Now if the manufacturer sells fertilizer at MRP, she/he will incur losses. This loss (the difference between cost of production and MRP) will be compensated by Government as subsidies. Many times various grants are shown as subsidies in budget documents. Details of this subsidy item should be examined first. If the amount is not being given to producers to contain the prices as a Government policy, it should not be marked as subsidy.

Current grants made to non-profit institutions serving households are not to be considered subsidies. Such payments will be classified as purchases of goods and services or current transfers by general Government, depending on the circumstances and conditions. This imputed subsidy is called implicit subsidy as it is not directly available in budget documents. This imputed subsidy is added to subsidy (explicit subsidy) obtained after budget analysis and put in Income and Outlay account of general Government as subsidy.

**Distinction between subsidies and current transfers is given below:**

Sl. No.	Subsidy	Current Transfers
1	Direct to Producers only	Direct to Households
2	Frequent	Not frequent (specific only like IAY/PMAY/scholarship etc.)
3	To keep prices under control	-

**12. Current Transfers:** Current transfers or grants paid may be classified under three main categories. Firstly, these can be from Governments i.e. Central Government, or State Governments, secondly to the rest of the world (Foreign) and thirdly to other sectors including households (grants to aided schools, scholarships and stipends, welfare of the weaker sections of the society), private institutions and autonomous bodies.

**13. Capital Transfers:** Capital transfers cover grants to finance the construction of buildings, purchase of machinery and equipment and for public works, water supply and sewage disposal schemes etc. Capital transfers are intended to assist capital formation in other sectors of economy.

**14. Saving on Current Account** is derived as the balancing item on the current account of Government administration, i.e. surplus of current receipts over current expenditure.

**15. Gross Fixed Capital Formation** represents the gross value of the goods, which are added to the domestic capital stocks during a year. It comprises the expenditure on the acquisition as

well as own account production of fixed assets. This also includes renewals and replacements as well. The gross fixed capital formation has been classified into:

**15.1 Buildings:** Buildings include all expenditure on new construction and major alternations to residential and non-residential buildings during the year. It includes construction costs of the buildings together with cost of external and internal fixtures during the year.

**15.2 Other Construction:** include expenditure works on power and irrigation projects, flood control, forest clearance, land reclamation, water supply and sanitation etc.

**15.3 Roads & Bridges:** Expenditure on construction of roads, paths and bridges is considered.

**15.4 Other Capital Outlay:** This include office assets acquired by the administrative departments which are necessary for day to day functioning of the Government e.g. office furniture etc.

**15.5 Transport Equipment** includes expenditure incurred on the purchase of various Equipments such as buses, jeeps, trucks, tractors for road haulage.

**15.6 Machinery** include expenditure incurred on the purchase of various machinery such as power generating machinery, agricultural machinery and implements, machinery and equipment and instruments used by professional men. Under this head the expenditure shown against renewals and replacements refers mainly to Departmental Enterprises.

**15.7 ICT Equipment (ICT):** Information, computer and telecommunications (ICT) equipment consists of devices using electronic controls and also the electronic components forming part of these devices. In practice ICT equipment pertains mostly to computer hardware and telecommunication equipment e.g. Expenditure on mobile phones, fax machines, radio communication, internet, wireless, electronic printers etc.

**15.7 Software:** This includes all the software purchased or generated within the Government for the improvement in day to day work. However, the software which is inseparable with the computer such as Operating System has to be included in the machinery itself.

**15.8 Cultivated Assets** include plantations, orchards and other cash crops having life for more than a year.

**15.9 Animal Stock:** This being prevalent in particular Defence services & other departments concerned with security and animal husbandry departments by way of horses, camels etc.,

**16.Change in Stock** represents the value of physical change in raw materials, work in progress (other than the work in progress in buildings which are included in fixed capital formation) and finished products, which are held by commercial enterprises and in Government stockpiles. In the case of administrative departments, the stock held are (i) in the nature of policy stocks like food, fertilizers etc. and (ii) work stores under the civil works departments which consist of cement, bricks, steel etc. Purchases or additions less sales/ withdrawals during the year, as given in the detailed Demands for Grants, are taken as change in stock.



**17. Loans & Advances** being given to provincial local Governments, foreign /organizations, Government servants and others.

**18. Receipts on Capital account:** This part deals with the financing of the capital formation and the sources for the same are described here under:-

**(a) Savings:** The savings on current account is directly taken from Income and Outlay Account.

**(b) Net Borrowings:** Items like internal debt, small savings, and provident fund etc. are included here.

**(c) Other Liabilities:** All investments in the share capitals or statutory corporations, cooperative societies are classified as financial assets and are shown against other liabilities as a negative figure. Also included are the extra- budgetary receipts like loans from Government of India, interstate debt settlements, contingency fund, deposits and advances, suspense remittances and cash balances etc. Besides like famine relief fund, road fund etc. maintained by Govt. is also covered here.

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**Statement 3.5: Flow of funds (Assets and Liabilities) of LBs, HP**
**(Rs. Lakh)**

Heads /Sub heads	2015-16	2016-17	2017-18(P)
<b>Liabilities</b>			
<b>I. Deposits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Nonfinancial Corporations	0.00	0.00	0.00
Household and NPISHs	0.00	0.00	0.00
<b>II. Debts Securities</b>	<b>1413.92</b>	<b>1183.54</b>	<b>1306.15</b>
Banks	0.00	0.00	0.00
Insurance	0.00	0.00	0.00
Pension and Provident funds	1413.92	1183.54	1306.15
<b>III. Loan and Borrowing</b>	<b>142.97</b>	<b>665.11</b>	<b>241.56</b>
Financial Corporations	0.00	0.00	0.00
Banks	75.25	306.22	117.53
Insurance	0.00	0.00	0.00
Other(please specify)	0.00	0.00	0.00
General Government	3.39	3.59	1.24
State Government	64.34	355.30	122.80
<b>IV. Reserves and Surplus</b>	<b>95380.82</b>	<b>107283.57</b>	<b>128828.64</b>
Municipal Funds	2874.47	2193.92	6842.38
Earmarked Funds	89008.65	102439.39	118525.79
Reserves/Surplus	3497.70	2650.27	3460.47
<b>V. Other account payable</b>	<b>655.48</b>	<b>529.01</b>	<b>260.84</b>
<b>VI. Other Liabilities</b>	<b>26811.08</b>	<b>33609.24</b>	<b>36226.68</b>
<b>Gross Financial Liabilities</b>	<b>124404.27</b>	<b>143270.47</b>	<b>166863.87</b>
<b>Assets</b>			
<b>I. Currency and Deposits</b>	<b>4059.40</b>	<b>3291.09</b>	<b>3951.92</b>
<b>I.A Currency(Cash in hand)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I.B Deposits</b>	<b>4059.40</b>	<b>3291.09</b>	<b>3951.92</b>
Banks	4059.40	3291.09	3951.92
Other (specify)	0.00	0.00	0.00
<b>II. Loans and Borrowing</b>	<b>365.59</b>	<b>492.37</b>	<b>347.04</b>
Nonfinancial Corporations	349.21	463.53	327.04
Household and NPISHs	16.38	28.84	20.00
<b>III. Investments</b>	<b>107478.85</b>	<b>144708.71</b>	<b>138217.17</b>
<b>IV. Other account receivable</b>	<b>19352.66</b>	<b>15128.28</b>	<b>23799.22</b>
<b>V. Other Assets</b>	<b>-6852.24</b>	<b>-20349.98</b>	<b>548.52</b>
<b>Gross Financial Assets</b>	<b>124404.27</b>	<b>143270.47</b>	<b>166863.87</b>



# **Part-II**

## **Chapter-III**

### **Regional Accounts**

#### **Of**

**Local Bodies, Himachal Pradesh  
2015-16, 2016-17 & 2017-18(P)**



**Statement: 3.1 District-wise Distribution of Gross Receipts of Local Bodies, Himachal Pradesh, 2015-16**

**Rs. Lakh)**

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Current Receipts</b>													
1. Taxes (Product & Production)	108.21	231.58	217.73	1138.78	11.12	312.45	4.92	324.14	4882.87	109.02	792.46	134.84	8268.13
2. Misc. & fee, fines etc.	116.66	304.43	182.54	1231.77	333.79	647.73	115.02	767.62	880.65	275.59	542.53	135.31	5533.63
3. Interest	140.62	371.33	116.09	314.22	66.70	165.70	17.71	355.40	243.64	136.19	166.71	188.16	2282.48
4. Property Receipts	70.88	155.55	73.27	574.16	32.98	316.12	3.04	172.63	386.45	161.60	1194.84	193.59	3335.11
5. Revenue Grants (Govt.)	1342.53	5767.71	3201.46	8042.62	1239.67	3933.91	703.37	8664.23	4597.58	1987.44	4176.50	1018.31	44675.32
6. Transfer from Non-Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Withdrawals from funds	135.22	160.03	46.35	1189.37	57.80	289.78	0.00	897.05	159.49	54.05	485.52	584.74	4059.40
8. Other Receipts	0.00	0.00	3.76	80.70	0.00	2.84	0.00	13.25	0.98	0.03	0.30	0.00	101.87
9. Sale of G & S including Commercial Receipts	179.96	368.68	178.15	916.79	176.47	680.09	8.87	474.35	152.83	335.01	442.91	311.48	4225.60
<b>Sub Total (A)</b>	<b>2094.08</b>	<b>7359.31</b>	<b>4019.36</b>	<b>13488.40</b>	<b>1918.54</b>	<b>6348.62</b>	<b>852.93</b>	<b>11668.68</b>	<b>11304.49</b>	<b>3058.94</b>	<b>7801.77</b>	<b>2566.43</b>	<b>72481.54</b>
<b>B. LOAN &amp; ADVANCES</b>													
10. Loan from Govt./Public Debt	15.19	42.81	6.81	74.33	0.00	3.00	0.00	56.48	149.67	0.00	6.93	10.36	365.59
11. Recovery of Loan & Advances	0.80	1.30	0.00	0.70	0.00	0.25	0.00	23.42	0.05	0.67	0.00	0.06	27.24
12. Plan Schemes (C+S+LB)	2998.11	6222.83	3244.77	11561.78	1403.22	4877.47	1140.83	9710.14	10133.50	5147.19	3788.74	4220.39	64448.96
<b>Sub Total (B)</b>	<b>3014.10</b>	<b>6266.94</b>	<b>3251.58</b>	<b>11636.81</b>	<b>1403.22</b>	<b>4880.72</b>	<b>1140.83</b>	<b>9790.04</b>	<b>10283.22</b>	<b>5147.86</b>	<b>3795.67</b>	<b>4230.81</b>	<b>64841.79</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>5108.18</b>	<b>13626.25</b>	<b>7270.95</b>	<b>25125.21</b>	<b>3321.76</b>	<b>11229.34</b>	<b>1993.76</b>	<b>21458.72</b>	<b>21587.70</b>	<b>8206.80</b>	<b>11597.43</b>	<b>6797.24</b>	<b>137323.33</b>

**Statement: 3.1 District-wise Distribution of Gross Receipts of Local Bodies, Himachal Pradesh, 2016-17**

(Rs. Lakh)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Current Receipts</b>													
1. Taxes (Product & Production)	160.50	292.81	335.40	803.66	17.70	248.68	3.76	328.50	6119.35	182.48	878.33	283.48	9654.66
2. Misc. & fee, fines etc.	338.39	457.06	216.33	1205.25	187.19	379.25	27.40	701.44	493.11	690.00	732.31	66.50	5494.23
3. Interest	201.28	145.28	237.64	397.36	48.64	213.38	43.77	533.69	175.73	185.02	390.72	181.15	2753.67
4. Property Receipts	103.35	238.47	102.75	760.62	4.34	431.39	1.37	389.91	560.86	159.54	1292.28	127.72	4172.60
5. Revenue Grants (Govt.)	1993.18	7559.97	3454.57	11947.41	796.46	6152.82	198.16	9540.16	9460.76	3361.87	5984.02	720.70	61170.07
6. Transfer from Non-Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Withdrawals from funds	125.71	83.72	8.74	985.15	27.49	304.89	0.00	893.75	252.20	158.90	232.88	217.65	3291.09
8. Other Receipts	0.00	0.00	23.42	16.97	0.00	0.00	0.00	2.93	0.00	0.01	0.00	0.14	43.47
9. Sale of G & S including Commercial Receipts	317.25	369.92	116.59	755.33	170.27	412.64	0.95	600.00	160.82	539.74	395.18	109.35	3948.05
<b>Sub Total (A)</b>	<b>3239.67</b>	<b>9147.23</b>	<b>4495.45</b>	<b>16871.75</b>	<b>1252.08</b>	<b>8143.06</b>	<b>275.41</b>	<b>12990.38</b>	<b>17222.84</b>	<b>5277.56</b>	<b>9905.73</b>	<b>1706.70</b>	<b>90527.85</b>
<b>B. LOAN &amp; ADVANCES</b>													
10. Loan from Govt./Public Debt	0.00	73.77	79.18	152.28	0.00	0.00	0.00	39.78	43.00	6.59	42.19	55.57	492.37
11. Recovery of Loan & Advances	0.00	0.03	0.00	0.22	0.00	0.00	0.00	0.58	0.00	0.23	1.00	0.06	2.11
12. Plan Schemes (C+S+LB)	2687.96	12539.69	4569.51	12365.33	1802.84	5176.01	1930.38	17029.83	8467.47	6499.57	5888.55	6753.27	85710.40
<b>Sub Total (B)</b>	<b>2687.96</b>	<b>12613.49</b>	<b>4648.69</b>	<b>12517.83</b>	<b>1802.84</b>	<b>5176.01</b>	<b>1930.38</b>	<b>17070.18</b>	<b>8510.47</b>	<b>6506.38</b>	<b>5931.75</b>	<b>6808.90</b>	<b>86204.88</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>5927.63</b>	<b>21760.72</b>	<b>9144.14</b>	<b>29389.58</b>	<b>3054.91</b>	<b>13319.07</b>	<b>2205.79</b>	<b>30060.56</b>	<b>25733.30</b>	<b>11783.94</b>	<b>15837.48</b>	<b>8515.60</b>	<b>176732.72</b>

**Statement: 3.1 District-wise Distribution of Gross Receipts of Local Bodies, Himachal Pradesh, 2017-18(P)**

(Rs. Lakh)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Current Receipts</b>													
1. Taxes (Product & Production)	133.15	448.54	364.64	1139.96	17.70	476.84	4.57	788.17	6382.14	196.69	1727.31	348.93	12028.65
2. Misc. & fee, fines etc.	119.17	206.90	272.36	1175.02	187.19	411.10	19.15	503.04	937.26	303.51	738.85	70.07	4943.62
3. Interest	136.03	112.92	194.84	660.00	48.64	212.75	39.94	508.62	142.50	140.14	375.84	158.07	2730.29
4. Property Receipts	122.42	314.70	151.18	867.63	4.34	447.28	2.07	575.55	1924.67	154.41	2149.27	153.12	6866.62
5. Revenue Grants (Govt.)	1352.44	3064.07	2879.56	12771.34	796.46	6359.57	122.82	9181.40	15425.41	2106.38	5436.73	635.63	60131.82
6. Transfer from Non-Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Withdrawals from funds	111.75	97.13	30.69	909.54	27.49	348.15	0.00	818.25	489.83	160.10	837.20	121.79	3951.92
8. Other Receipts	0.00	19.17	24.50	17.13	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.01	60.84
9. Sale of G & S including Commercial Receipts	184.49	285.36	164.00	900.40	170.27	547.63	0.00	609.49	4735.90	546.37	1601.12	46.27	9791.29
<b>Sub Total (A)</b>	<b>2159.46</b>	<b>4548.80</b>	<b>4081.76</b>	<b>18441.01</b>	<b>1252.08</b>	<b>8803.33</b>	<b>188.55</b>	<b>12984.52</b>	<b>30037.71</b>	<b>3607.62</b>	<b>12866.32</b>	<b>1533.90</b>	<b>100505.05</b>
<b>B. LOAN &amp; ADVANCES</b>													
10. Loan from Govt./Public Debt	0.00	9.90	71.67	101.03	0.00	1.00	0.00	52.78	51.00	0.00	36.84	22.82	347.04
11. Recovery of Loan & Advances	0.00	5.00	0.00	0.09	0.00	0.00	0.00	0.02	0.00	0.68	1.25	0.06	7.10
12. Plan Schemes (C+S+LB)	1472.21	7307.28	4802.36	12407.25	1802.84	5359.85	1376.25	14943.57	14241.66	5576.13	5652.12	5165.37	80106.88
<b>Sub Total (B)</b>	<b>1472.21</b>	<b>7322.18</b>	<b>4874.03</b>	<b>12508.37</b>	<b>1802.84</b>	<b>5360.85</b>	<b>1376.25</b>	<b>14996.37</b>	<b>14292.66</b>	<b>5576.81</b>	<b>5690.21</b>	<b>5188.25</b>	<b>80461.02</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>3631.66</b>	<b>11870.98</b>	<b>8955.79</b>	<b>30949.38</b>	<b>3054.91</b>	<b>14164.18</b>	<b>1564.80</b>	<b>27980.89</b>	<b>44330.36</b>	<b>9184.44</b>	<b>18556.53</b>	<b>6722.15</b>	<b>180966.07</b>



**Statement: 3.2 - District-wise Distribution of Gross Expenditure of Local Bodies, Himachal Pradesh, 2015-16**

(Rs. Lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation to Employees	1225.21	2585.94	1850.66	4523.29	542.68	2025.28	171.04	3526.55	6148.37	1516.40	2438.38	1671.20	28225.00
2.Purchase of Goods & Services (including Maintenance and Transfers in kind)	614.22	1358.38	549.03	4162.39	381.68	1176.80	169.42	1280.01	1451.72	1265.58	1275.19	608.38	14292.81
3.Current transfers	487.99	576.47	842.50	1821.18	386.20	615.44	135.83	768.50	718.01	408.09	615.46	491.05	7866.72
4.New Construction	1592.93	4786.56	3072.93	15512.34	1522.02	5856.86	1041.09	7459.68	8610.57	3609.98	4649.03	2965.49	60679.49
5.Machinery & Equipments including Transport, ICT & Software	199.57	257.65	262.20	1176.83	7.91	452.35	52.36	599.64	2216.24	529.07	659.74	167.94	6581.52
6.Cultivated Assets	16.69	10.91	21.09	101.64	0.00	34.19	0.00	39.72	197.99	43.83	58.26	11.92	536.24
7.Financial Assets	71.14	51.07	23.55	128.57	33.46	45.61	0.00	130.33	44.10	118.07	15.30	50.12	711.31
8 Purchase of Assets, land & Change in stock	15.14	53.26	14.35	200.73	56.50	38.71	25.55	74.13	97.58	30.47	36.96	13.24	656.93
9. Capital Transfers	1.07	5.41	6.31	160.72	40.40	24.06	8.00	94.32	9.74	82.78	118.54	7.07	558.41
10.Interest payment	17.03	105.92	1.73	126.24	0.97	0.00	0.00	276.04	39.87	9.89	30.61	47.18	655.48
11.Repayment of Loan	0.00	8.22	0.00	69.38	1.28	0.30	0.00	58.84	2.51	0.00	2.40	0.05	142.97
12.Misc.(including Contingency Fund)	33.53	754.12	37.31	819.54	2.05	67.01	53.00	183.91	373.46	1039.16	107.65	26.96	3497.70
<b>Total Outlay</b>	<b>4274.54</b>	<b>10553.91</b>	<b>6681.66</b>	<b>28802.86</b>	<b>2975.14</b>	<b>10336.60</b>	<b>1656.29</b>	<b>14491.67</b>	<b>19910.17</b>	<b>8653.33</b>	<b>10007.51</b>	<b>6060.58</b>	<b>124404.27</b>

**Statement: 3.2 - District-wise Distribution of Gross Expenditure of Local Bodies, Himachal Pradesh, 2016-17**

(Rs. Lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation to Employees	1717.87	2944.39	3881.91	3878.75	123.67	1460.13	120.98	6388.74	6575.62	1919.68	4036.35	1744.68	34792.78
2.Purchase of Goods & Services (including Maintenance and Transfers in kind)	751.70	971.71	588.04	3572.28	184.34	1009.19	55.80	1787.64	1636.47	1813.95	2141.32	596.75	15109.17
3.Current transfers	762.50	1901.87	270.23	3252.65	356.41	909.61	165.97	3003.12	357.40	1425.05	935.89	795.77	14136.47
4.New Construction	2043.45	7063.69	2841.35	12322.28	1135.74	7346.18	962.92	9904.83	8573.91	4755.46	4760.02	2280.99	63990.82
5.Machinery & Equipments including Transport, ICT & Software	256.35	291.70	248.02	1770.26	27.34	401.09	3.50	759.91	3109.11	703.22	736.29	170.45	8477.23
6.Cultivated Assets	19.56	20.28	21.73	142.84	0.00	33.33	0.00	43.64	282.53	46.13	62.15	13.17	685.34
7.Financial Assets	20.66	141.97	8.78	111.91	11.71	34.41	0.00	65.82	181.88	113.51	22.44	2.50	715.61
8. Purchase of Assets, land & Change in stock	21.43	44.94	29.47	168.81	25.42	8.49	0.50	37.64	31.68	65.29	26.52	9.83	470.01
9. Capital Transfers	9.54	47.57	63.52	212.60	1.73	34.31	0.00	103.72	88.86	277.28	178.83	30.71	1048.67
10.Interest payment	0.10	154.34	3.33	83.61	4.55	0.00	0.00	195.35	28.44	51.06	4.23	4.00	529.01
11.Repayment of Loan	0.00	60.69	0.00	107.26	0.00	0.90	0.00	487.77	8.06	0.00	0.37	0.06	665.11
12.Misc.(including Contingency Fund)	180.91	35.08	52.73	843.13	13.08	223.54	0.00	667.07	290.16	164.67	160.96	18.96	2650.27
<b>Total Outlay</b>	<b>5784.07</b>	<b>13678.22</b>	<b>8009.11</b>	<b>26466.38</b>	<b>1883.98</b>	<b>11461.18</b>	<b>1309.66</b>	<b>23445.24</b>	<b>21164.11</b>	<b>11335.30</b>	<b>13065.36</b>	<b>5667.86</b>	<b>143270.47</b>

**Statement: 3.2 - District-wise Distribution of Gross Expenditure / Outlays Local Bodies, Himachal Pradesh, 2017-18(P)**

(Rs. Lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation to Employees	991.22	2719.69	3540.35	4878.91	123.67	1768.85	113.03	7512.92	7360.64	1946.68	4723.36	1853.52	<b>37532.83</b>
2.Purchase of Goods & Services (including Maintenance and Transfers in kind)	292.98	647.81	661.44	3105.39	184.34	1007.71	72.16	2462.37	4443.61	2653.21	3235.47	881.77	<b>19648.27</b>
3.Current transfers	399.41	1096.50	271.23	2014.49	356.41	920.72	64.09	2850.33	1492.53	996.25	1399.84	732.82	<b>12594.63</b>
4.New Construction	1302.74	4628.16	3396.10	14194.07	1135.74	7674.26	1070.40	12526.12	16428.44	4537.38	5022.19	2516.98	<b>74432.57</b>
5.Machinery & Equipments including Transport, ICT & Software	234.50	339.54	275.08	2348.34	27.34	434.32	34.60	913.81	7736.25	993.94	1142.00	122.62	<b>14602.33</b>
6.Cultivated Assets	21.32	16.56	24.21	213.47	0.00	37.32	0.00	72.60	702.48	86.05	101.07	11.11	<b>1286.20</b>
7.Financial Assets	1.55	196.82	12.24	156.66	11.71	26.55	0.00	70.56	38.14	119.25	19.84	5.00	<b>658.33</b>
8. Purchase of Assets, land & Change in stock	114.38	20.80	32.57	222.70	25.42	16.74	4.50	39.97	43.75	30.80	67.70	11.53	<b>630.85</b>
9. Capital Transfers	38.00	2.72	15.00	206.68	1.73	17.70	0.00	63.88	108.55	503.10	555.63	2.00	<b>1514.99</b>
10.Interest payment	0.00	68.34	4.00	93.08	4.55	0.00	0.00	45.71	28.05	9.99	3.11	4.00	<b>260.84</b>
11.Repayment of Loan	0.00	0.00	0.00	98.82	0.00	0.00	0.00	113.74	8.95	10.00	10.00	0.06	<b>241.56</b>
12.Misc.(including Contingency Fund)	35.45	23.61	65.03	629.37	13.08	343.31	0.00	549.46	331.09	1169.95	285.74	14.37	<b>3460.47</b>
<b>Total Outlay</b>	<b>3431.55</b>	<b>9760.56</b>	<b>8297.26</b>	<b>28161.97</b>	<b>1883.98</b>	<b>12247.48</b>	<b>1358.77</b>	<b>27221.48</b>	<b>38722.47</b>	<b>13056.61</b>	<b>16565.94</b>	<b>6155.78</b>	<b>166863.87</b>

**B. Borrowing Account of Districts Local Bodies Receipts, 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	5092.19	13582.13	7264.13	25048.67	3260.76	11226.09	1990.26	21378.15	21437.99	8206.12	11590.50	6786.82	<b>136863.81</b>
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	0.00	0.00	1.51	61.00	0.00	3.50	0.68	0.00	0.00	0.00	0.00	<b>66.69</b>
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.51</b>	<b>61.00</b>	<b>0.00</b>	<b>3.50</b>	<b>0.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.69</b>
<b>Net Recpts/Expn.(I)</b>	<b>-8.19</b>	<b>-20.20</b>	<b>-1.92</b>	<b>-60.19</b>	<b>61.00</b>	<b>-34.60</b>	<b>-11.80</b>	<b>0.68</b>	<b>-78.07</b>	<b>-24.17</b>	<b>-37.51</b>	<b>-16.00</b>	<b>-230.97</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Recpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts. Adj.</b>													
1. Loans from o than Govt.	0.00	27.78	1.17	27.79	0.00	0.00	0.00	41.91	78.19	0.00	6.62	5.17	<b>188.65</b>
2. Loans & Adv. from Govt.	15.99	16.33	5.64	47.24	0.00	3.25	0.00	37.99	71.52	0.67	0.31	5.25	<b>204.19</b>
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>15.99</b>	<b>44.11</b>	<b>6.81</b>	<b>75.03</b>	<b>0.00</b>	<b>3.25</b>	<b>0.00</b>	<b>79.90</b>	<b>149.72</b>	<b>0.67</b>	<b>6.93</b>	<b>10.42</b>	<b>392.84</b>
<b>Net Recpts/Expn. (III)</b>	<b>-868.87</b>	<b>-3888.58</b>	<b>-665.36</b>	<b>1897.54</b>	<b>-349.95</b>	<b>-1099.99</b>	<b>-436.07</b>	<b>-7354.98</b>	<b>-1983.13</b>	<b>-621.02</b>	<b>-1846.00</b>	<b>-840.34</b>	<b>-18056.75</b>
<b>Total excl. Funds</b>	<b>5108.18</b>	<b>13626.25</b>	<b>7270.95</b>	<b>25125.21</b>	<b>3321.76</b>	<b>11229.34</b>	<b>1993.76</b>	<b>21458.72</b>	<b>21587.70</b>	<b>8206.80</b>	<b>11597.43</b>	<b>6797.24</b>	<b>137323.33</b>

**B. Borrowing Account of Districts Local Bodies Expenditure, 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	4215.13	9673.35	6596.85	26886.03	2971.81	10091.49	1542.39	14023.85	19376.78	7560.93	9706.99	5930.48	118576.09
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	37.92	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	39.42
2. Small Savings, PF etc.	8.19	20.20	1.92	23.78	0.00	34.60	13.80	0.00	78.07	24.17	37.51	16.00	258.25
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>8.19</b>	<b>20.20</b>	<b>1.92</b>	<b>61.70</b>	<b>0.00</b>	<b>34.60</b>	<b>15.30</b>	<b>0.00</b>	<b>78.07</b>	<b>24.17</b>	<b>37.51</b>	<b>16.00</b>	<b>297.66</b>
<b>Net Recpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts. Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Loans & Adv. Govt.	0.00	8.22	0.00	69.38	1.28	0.30	0.00	58.84	2.51	0.00	2.40	0.05	142.97
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	17.68	62.69	45.58	605.87	0.00	118.20	36.10	160.17	74.80	0.33	80.08	35.69	1237.21
6. Deposits & Adv.	0.00	35.33	0.00	360.35	0.00	25.00	9.50	64.90	4.54	28.75	72.88	51.40	652.64
7. Susp. and Misc.	33.53	754.12	37.31	819.54	2.05	67.01	53.00	183.91	373.46	1039.16	107.65	26.96	3497.70
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	833.64	3072.33	589.29	-3677.65	346.62	892.73	337.47	6967.06	1677.54	-446.54	1589.92	736.66	12919.07
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>884.85</b>	<b>3932.69</b>	<b>672.18</b>	<b>-1822.51</b>	<b>349.95</b>	<b>1103.24</b>	<b>436.07</b>	<b>7434.88</b>	<b>2132.85</b>	<b>621.69</b>	<b>1852.93</b>	<b>850.76</b>	<b>18449.59</b>
<b>Net Recpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>5108.18</b>	<b>13626.25</b>	<b>7270.95</b>	<b>25125.21</b>	<b>3321.76</b>	<b>11229.34</b>	<b>1993.76</b>	<b>21458.72</b>	<b>21587.70</b>	<b>8206.80</b>	<b>11597.43</b>	<b>6797.24</b>	<b>137323.33</b>

**B. Borrowing Account of Districts Local Bodies Receipts, 2016-17**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	5927.02	21686.92	9064.95	29237.09	3034.91	13319.07	2205.79	30020.20	25690.30	11777.13	15794.28	8459.97	176217.64
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.20
2. Small Savings, PF etc.	0.61	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.61
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>20.81</b>
<b>Net Rcpts/Expn. (I)</b>	<b>-0.19</b>	<b>-17.93</b>	<b>-18.91</b>	<b>-35.93</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-52.51</b>	<b>-6.26</b>	<b>-24.24</b>	<b>-15.01</b>	<b>-162.97</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Rcpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Rcpts. Adj.</b>													
1. Loans from other than Govt.	0.00	15.96	42.79	79.91	0.00	0.00	0.00	19.84	1.97	3.80	29.29	13.56	207.12
2. Loans & Adv. from Govt.	0.00	57.84	36.39	72.60	0.00	0.00	0.00	20.51	41.03	3.01	13.90	42.07	287.36
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>73.80</b>	<b>79.18</b>	<b>152.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.36</b>	<b>43.00</b>	<b>6.81</b>	<b>43.19</b>	<b>55.63</b>	<b>494.48</b>
<b>Net Rcpts/Expn. (III)</b>	<b>-398.66</b>	<b>-8262.52</b>	<b>-1210.18</b>	<b>-4916.93</b>	<b>-1184.00</b>	<b>-2180.02</b>	<b>-896.13</b>	<b>-8468.87</b>	<b>-4833.82</b>	<b>-634.62</b>	<b>-3029.26</b>	<b>-2861.42</b>	<b>-38876.42</b>
<b>Total excl. Funds</b>	<b>5927.63</b>	<b>21760.72</b>	<b>9144.14</b>	<b>29389.59</b>	<b>3054.91</b>	<b>13319.07</b>	<b>2205.79</b>	<b>30060.56</b>	<b>25733.30</b>	<b>11784.14</b>	<b>15837.48</b>	<b>8515.60</b>	<b>176732.93</b>

**B. Borrowing Account of Districts Local Bodies Expenditure, 2016-17**

Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	5528.17	13406.47	7835.86	24284.23	1858.91	11139.05	1309.66	21551.34	20803.98	11136.25	12740.78	5583.54	<b>137178.25</b>
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
2. Small Savings, PF etc.	0.80	17.93	18.91	35.93	12.00	0.00	0.00	0.00	52.51	6.46	24.24	15.01	<b>183.78</b>
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
<b>Total</b>	<b>0.80</b>	<b>17.93</b>	<b>18.91</b>	<b>35.93</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.51</b>	<b>6.46</b>	<b>24.24</b>	<b>15.01</b>	<b>183.78</b>
<b>Net Recpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn. (II)</b>													
<b>III. Extra Budget Recpts. Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
2. Loans & Adv. from Govt.	0.00	60.69	0.00	107.26	0.00	0.90	0.00	487.77	8.06	0.00	0.37	0.06	<b>665.11</b>
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5. Reserve Funds	74.19	0.00	101.61	637.52	0.00	97.69	0.00	317.71	6.67	1.50	87.00	32.40	<b>1356.29</b>
6. Deposits & Adv.	0.00	158.05	0.00	558.31	0.00	0.00	0.00	421.36	2.74	26.42	52.02	17.89	<b>1236.78</b>
7. Susp. and Misc.	180.91	35.08	52.73	843.13	13.08	223.54	0.00	667.07	290.16	164.67	160.96	18.96	<b>2650.27</b>
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
9. Cash Balance	143.56	8082.50	1135.03	2923.21	1170.93	1857.89	896.13	6615.32	4569.19	448.85	2772.12	2847.74	<b>33462.46</b>
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>398.66</b>	<b>8336.32</b>	<b>1289.36</b>	<b>5069.43</b>	<b>1184.00</b>	<b>2180.02</b>	<b>896.13</b>	<b>8509.22</b>	<b>4876.82</b>	<b>641.43</b>	<b>3072.46</b>	<b>2917.05</b>	<b>39370.90</b>
<b>Net Recpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>5927.63</b>	<b>21760.72</b>	<b>9144.14</b>	<b>29389.59</b>	<b>3054.91</b>	<b>13319.07</b>	<b>2205.79</b>	<b>30060.56</b>	<b>25733.30</b>	<b>11784.14</b>	<b>15837.48</b>	<b>8515.60</b>	<b>176732.93</b>

B. Borrowing Account of Districts Local Bodies Receipts, 2017-18(P)											(Rs. Lakh)		
Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	3631.66	11836.41	8884.12	80848.26	3034.91	14163.18	1564.80	27928.09	44279.36	9183.76	18518.43	6699.28	180572.26
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	19.67	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.67
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>19.67</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.67</b>
<b>Net Rcpts/Expn. (I)</b>	<b>-0.90</b>	<b>17.00</b>	<b>-4.73</b>	<b>-31.89</b>	<b>8.00</b>	<b>-10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.20</b>	<b>-67.12</b>	<b>-76.69</b>	<b>-20.66</b>	<b>-233.19</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Rcpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	9.10	37.86	32.07	0.00	0.00	0.00	22.62	6.68	0.00	18.64	13.56	140.54
2. Loans & Adv. from Govt.	0.00	5.80	33.80	69.05	0.00	1.00	0.00	30.18	44.32	0.68	19.46	9.31	213.61
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>14.90</b>	<b>71.67</b>	<b>101.12</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>52.80</b>	<b>51.00</b>	<b>0.68</b>	<b>38.09</b>	<b>22.88</b>	<b>354.14</b>
<b>Net Rcpts/Expn. (III)</b>	<b>-311.75</b>	<b>-2193.09</b>	<b>-776.89</b>	<b>-4256.21</b>	<b>-1184.00</b>	<b>-2353.65</b>	<b>-206.03</b>	<b>-1492.45</b>	<b>-7082.03</b>	<b>2132.57</b>	<b>-2964.68</b>	<b>-595.88</b>	<b>-21284.09</b>
<b>Total excl. Funds</b>	<b>3631.66</b>	<b>11870.98</b>	<b>8955.79</b>	<b>80949.38</b>	<b>3054.91</b>	<b>14164.18</b>	<b>1564.80</b>	<b>27980.89</b>	<b>44330.36</b>	<b>9184.44</b>	<b>18556.53</b>	<b>6722.15</b>	<b>180966.07</b>



B. Borrowing Account of Districts Local Bodies Expenditure, 2017-18(P)											(Rs. Lakh)		
Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	3319.01	9660.32	8102.50	26560.15	1858.91	11799.53	1358.77	26435.64	37151.13	11249.21	15477.06	6082.73	159054.98
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.90	2.67	4.73	31.89	12.00	10.00	0.00	0.00	46.20	67.12	76.69	20.66	272.86
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.90</b>	<b>2.67</b>	<b>4.73</b>	<b>31.89</b>	<b>12.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.20</b>	<b>67.12</b>	<b>76.69</b>	<b>20.66</b>	<b>272.86</b>
<b>Net Recpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Loans & Adv. from Govt.	0.00	0.00	0.00	98.82	0.00	0.00	0.00	113.74	8.95	10.00	10.00	0.06	241.56
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	7.00	0.00	125.00	494.81	0.00	94.64	0.00	81.44	86.60	0.33	90.00	33.96	1013.78
6. Deposits & Adv.	69.18	73.95	0.00	346.93	0.00	0.00	0.00	41.20	1098.50	560.01	626.45	4.00	2820.22
7. Susp. and Misc.	35.45	23.61	65.03	629.37	13.08	343.31	0.00	549.46	331.09	1169.95	285.74	14.37	3460.47
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	200.12	2110.42	658.53	2787.41	1170.93	1916.70	206.03	759.40	5607.89	-3872.18	1990.58	566.37	14102.20
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>311.75</b>	<b>2207.99</b>	<b>848.56</b>	<b>4357.33</b>	<b>1184.00</b>	<b>2354.65</b>	<b>206.03</b>	<b>1545.25</b>	<b>7133.03</b>	<b>-2131.89</b>	<b>3002.77</b>	<b>618.76</b>	<b>21638.23</b>
<b>Net Recpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>3631.66</b>	<b>11870.98</b>	<b>8955.79</b>	<b>30949.38</b>	<b>3054.91</b>	<b>14164.18</b>	<b>1564.80</b>	<b>27980.89</b>	<b>44330.36</b>	<b>9184.44</b>	<b>18556.53</b>	<b>6722.15</b>	<b>180966.07</b>

**Account-I: Transactions of District-wise Local Bodies (Receipts & Expenditure) 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>2094.08</b>	<b>7359.31</b>	<b>4019.36</b>	<b>13488.40</b>	<b>1918.54</b>	<b>6348.62</b>	<b>852.93</b>	<b>11668.68</b>	<b>11304.49</b>	<b>3058.94</b>	<b>7801.77</b>	<b>2566.43</b>	<b>72481.54</b>
1.1 Revenue Receipts	212.10	408.84	347.63	1888.24	50.69	770.92	12.41	621.18	5883.30	368.56	2120.09	360.80	13044.74
1.2 Commercial Receipts	359.49	814.08	292.11	2640.76	451.71	963.71	128.27	1908.92	670.77	367.92	1062.28	875.84	10535.88
1.3 Other Receipts	1522.49	6136.39	3379.62	8959.40	1416.14	4614.00	712.25	9138.59	4750.41	2322.45	4619.40	1329.79	48900.92
<b>2. Capital Receipts</b>	<b>3014.10</b>	<b>6266.94</b>	<b>3251.58</b>	<b>11636.81</b>	<b>1403.22</b>	<b>4880.72</b>	<b>1140.83</b>	<b>9790.04</b>	<b>10283.22</b>	<b>5147.86</b>	<b>3795.67</b>	<b>4230.81</b>	<b>64841.79</b>
2.1 Grants	2998.11	6222.83	3244.77	11561.78	1403.22	4877.47	1140.83	9710.14	10133.50	5147.19	3788.74	4220.39	64448.96
2.2 Loan	15.19	42.81	6.81	74.33	0.00	3.00	0.00	56.48	149.67	0.00	6.93	10.36	365.59
2.3 Loan Recovery	0.80	1.30	0.00	0.70	0.00	0.25	0.00	23.42	0.05	0.67	0.00	0.06	27.24
<b>Grand Total - Receipts(1+2)</b>	<b>5108.18</b>	<b>13626.25</b>	<b>7270.95</b>	<b>25125.21</b>	<b>3321.76</b>	<b>11229.34</b>	<b>1993.76</b>	<b>21458.72</b>	<b>21587.70</b>	<b>8206.80</b>	<b>11597.43</b>	<b>6797.24</b>	<b>137323.33</b>
<b>3. Current Expenditure</b>	<b>2377.99</b>	<b>5389.05</b>	<b>3281.23</b>	<b>11522.02</b>	<b>1314.85</b>	<b>3884.82</b>	<b>529.29</b>	<b>6093.85</b>	<b>8733.95</b>	<b>4239.13</b>	<b>4469.69</b>	<b>2844.81</b>	<b>54680.67</b>
<b>3.1 Compensation to Employees</b>	<b>1225.21</b>	<b>2585.94</b>	<b>1850.66</b>	<b>4523.29</b>	<b>542.68</b>	<b>2025.28</b>	<b>171.04</b>	<b>3526.55</b>	<b>6148.37</b>	<b>1516.40</b>	<b>2438.38</b>	<b>1671.20</b>	<b>28225.00</b>
Construction (Housing and Comm. Sers)	348.65	895.52	792.01	454.81	270.14	209.46	19.40	1863.88	1190.49	302.29	316.78	599.26	7262.70
Water Supply	35.92	116.62	49.69	315.49	21.03	470.48	13.32	33.57	999.30	101.81	124.83	41.44	2323.49
Education	4.85	19.48	1.66	110.00	0.00	22.49	0.42	9.14	496.72	36.30	72.70	2.42	776.18
Health Services	74.51	118.38	80.86	244.49	0.01	160.16	0.00	270.69	593.30	158.83	313.93	139.29	2154.44
Sanitation	143.24	189.19	153.24	443.72	9.12	181.92	5.88	507.68	544.56	166.68	245.73	100.98	2691.94
General Administration	494.57	833.13	656.88	1196.14	202.81	603.87	106.48	338.36	1738.97	476.38	794.81	624.93	8067.33
Social Security and Welfare Services	4.97	22.87	2.35	40.80	0.80	6.34	3.97	51.70	162.50	9.87	21.46	10.91	338.54
Cultural Recreational and Relig. Services	0.72	1.32	2.62	9.70	5.24	0.97	2.02	8.57	7.24	2.61	4.52	44.52	90.05
Relief on calamities	1.14	26.58	2.19	21.24	13.74	0.05	0.00	0.11	2.78	24.10	44.19	1.05	137.16
Environment Protection	0.00	2.29	0.04	2.10	0.00	0.20	1.48	6.87	2.01	2.30	36.57	0.00	53.87
Agri., Forest, Fishing, Hunting & Others	7.31	22.93	12.28	24.23	0.00	3.04	11.64	196.06	31.06	37.69	34.62	1.27	382.12
Other Benefits	92.88	208.71	68.21	1335.82	18.87	177.38	6.44	186.64	259.20	41.60	63.79	73.74	2533.27
Pension	16.45	128.92	28.63	324.75	0.92	188.93	0.01	53.27	120.24	155.96	364.44	31.40	1413.92
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>107.69</b>	<b>145.04</b>	<b>205.83</b>	<b>791.07</b>	<b>16.62</b>	<b>165.41</b>	<b>2.29</b>	<b>242.48</b>	<b>418.74</b>	<b>294.01</b>	<b>353.72</b>	<b>131.58</b>	<b>2874.47</b>
<b>3.3. Maintenance</b>	<b>506.53</b>	<b>1213.34</b>	<b>343.20</b>	<b>3371.33</b>	<b>365.06</b>	<b>1011.40</b>	<b>167.12</b>	<b>1037.53</b>	<b>1032.99</b>	<b>971.57</b>	<b>921.48</b>	<b>476.80</b>	<b>11418.34</b>
<b>3.4. Current transfers</b>	<b>487.99</b>	<b>576.47</b>	<b>842.50</b>	<b>1821.18</b>	<b>386.20</b>	<b>615.44</b>	<b>135.83</b>	<b>768.50</b>	<b>718.01</b>	<b>408.09</b>	<b>615.46</b>	<b>491.05</b>	<b>7866.72</b>
3.4.1 Other Sectors	462.12	458.24	795.00	793.26	386.20	437.64	74.93	543.43	560.60	354.85	424.99	387.95	5679.21
3.5 Inter-Govt. Transfers	25.87	118.22	47.50	1027.92	0.00	177.80	60.90	225.07	157.41	53.24	190.47	103.09	2187.51
<b>3.5 Suspense &amp; Misc. Expenditure</b>	<b>33.53</b>	<b>754.12</b>	<b>37.31</b>	<b>819.54</b>	<b>2.05</b>	<b>67.01</b>	<b>53.00</b>	<b>183.91</b>	<b>373.46</b>	<b>1039.16</b>	<b>107.65</b>	<b>26.96</b>	<b>3497.70</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>17.03</b>	<b>105.92</b>	<b>1.73</b>	<b>126.24</b>	<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>276.04</b>	<b>39.87</b>	<b>9.89</b>	<b>30.61</b>	<b>47.18</b>	<b>655.48</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>8.22</b>	<b>0.00</b>	<b>69.38</b>	<b>1.28</b>	<b>0.30</b>	<b>0.00</b>	<b>58.84</b>	<b>2.51</b>	<b>0.00</b>	<b>2.40</b>	<b>0.05</b>	<b>142.97</b>
<b>4. Capital Expenditure</b>	<b>1896.55</b>	<b>5164.87</b>	<b>3400.43</b>	<b>17280.84</b>	<b>1660.29</b>	<b>6451.78</b>	<b>1127.00</b>	<b>8397.81</b>	<b>11176.22</b>	<b>4414.21</b>	<b>5537.82</b>	<b>3215.77</b>	<b>69723.60</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	86.29	103.78	37.90	231.13	89.96	84.25	25.55	204.46	136.47	148.52	52.21	63.08	1263.59
4.3 Capital Expenditure	1809.19	5055.13	3356.23	16790.82	1529.93	6343.40	1093.45	8099.04	11024.81	4182.89	5367.03	3145.34	67797.25
4.4 Capital transfers	1.07	5.41	6.31	160.72	40.40	24.06	8.00	94.32	9.74	82.78	118.54	7.07	558.41
4.5 Change in Stock	0.00	0.55	0.00	98.17	0.00	0.07	0.00	0.00	5.21	0.02	0.05	0.28	104.35
<b>Grand Expenditure(Current + Capital)</b>	<b>4274.54</b>	<b>10553.91</b>	<b>6681.66</b>	<b>28802.86</b>	<b>2975.14</b>	<b>10336.60</b>	<b>1656.29</b>	<b>14491.67</b>	<b>19910.17</b>	<b>8653.33</b>	<b>10007.51</b>	<b>6060.58</b>	<b>124404.27</b>

**Account-I: Transactions of Local Bodies (Receipts & Expenditure) 2016-17**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>3239.67</b>	<b>9147.23</b>	<b>4495.45</b>	<b>16871.75</b>	<b>1252.08</b>	<b>8143.06</b>	<b>275.41</b>	<b>12990.38</b>	<b>17222.84</b>	<b>5277.76</b>	<b>9905.73</b>	<b>1706.70</b>	<b>90528.05</b>
1.1 Revenue Receipts	307.25	551.77	532.39	1802.22	29.64	824.98	6.19	858.79	7035.00	511.33	2536.96	446.11	15442.63
1.2 Commercial Receipts	621.99	665.58	391.90	2366.80	255.71	752.61	70.11	1991.43	566.26	864.83	989.57	430.54	9967.30
1.3 Other Receipts	2310.43	7929.89	3571.16	12702.74	966.73	6565.46	199.11	10140.16	9621.58	3901.61	6379.20	830.05	65118.12
<b>2. Capital Receipts</b>	<b>2687.96</b>	<b>12613.49</b>	<b>4648.69</b>	<b>12517.83</b>	<b>1802.84</b>	<b>5176.01</b>	<b>1930.38</b>	<b>17070.18</b>	<b>8510.47</b>	<b>6506.38</b>	<b>5931.75</b>	<b>6808.90</b>	<b>86204.88</b>
2.1 Grants	2687.96	12539.69	4569.51	12365.33	1802.84	5176.01	1930.38	17029.83	8467.47	6499.57	5888.55	6753.27	85710.40
2.2 Loan	0.00	73.77	79.18	152.28	0.00	0.00	0.00	39.78	43.00	6.59	42.19	55.57	492.37
2.3 Loan Recovery	0.00	0.03	0.00	0.22	0.00	0.00	0.00	0.58	0.00	0.23	1.00	0.06	2.11
<b>Grand Total - Receipts(1+2)</b>	<b>5927.63</b>	<b>21760.72</b>	<b>9144.14</b>	<b>29389.58</b>	<b>3054.91</b>	<b>13319.07</b>	<b>2205.79</b>	<b>30060.56</b>	<b>25733.30</b>	<b>11784.14</b>	<b>15837.48</b>	<b>8515.60</b>	<b>176732.92</b>
<b>3. Current Expenditure</b>	<b>3413.08</b>	<b>6068.08</b>	<b>4796.24</b>	<b>11737.69</b>	<b>682.05</b>	<b>3603.37</b>	<b>342.75</b>	<b>12529.69</b>	<b>8896.15</b>	<b>5374.40</b>	<b>7279.10</b>	<b>3160.21</b>	<b>67882.80</b>
<b>3.1 Compensation to Employees</b>	<b>1717.87</b>	<b>2944.39</b>	<b>3881.91</b>	<b>3878.75</b>	<b>123.67</b>	<b>1460.13</b>	<b>120.98</b>	<b>6388.74</b>	<b>6575.62</b>	<b>1919.68</b>	<b>4036.35</b>	<b>1744.68</b>	<b>34792.78</b>
Construction (Housing and Comm. Sers)	337.34	1163.87	1832.09	608.13	16.81	156.64	22.81	2127.99	1261.86	388.66	424.91	590.62	8931.73
Water Supply	12.70	164.92	57.56	312.30	11.26	43.65	17.04	62.93	970.45	173.25	168.55	167.82	2162.43
Education	0.91	7.31	25.51	9.38	0.30	22.29	0.00	4.73	522.39	7.01	15.89	303.68	919.39
Health Services	105.74	149.31	110.83	265.07	0.40	176.08	0.00	154.63	457.94	234.98	429.45	160.43	2244.84
Sanitation	265.92	185.01	151.69	342.78	7.61	165.67	3.97	570.38	959.05	163.60	377.11	40.69	3233.49
General Administration	875.24	718.19	1430.28	1537.85	56.51	757.81	72.12	3079.53	1683.58	649.54	1955.62	368.63	13184.90
Social Security and Welfare Services	1.09	24.45	3.43	44.70	0.00	9.16	0.00	16.35	133.23	16.65	24.57	32.03	305.66
Cultural Recreational and Relig. Services	0.50	0.84	0.24	12.34	0.00	1.03	5.04	1.49	0.81	4.14	6.67	6.36	39.48
Relief on calamities	7.58	9.79	1.01	24.30	0.59	0.17	0.00	0.95	0.00	36.59	41.70	2.59	125.26
Environment Protection	0.00	2.98	0.16	2.65	1.60	1.81	0.00	3.01	50.98	3.00	16.19	0.00	82.38
Agri, Forest, Fishing ,Hunting & Others	3.00	85.03	47.72	39.26	0.59	2.93	0.00	45.99	14.63	29.13	55.57	4.17	328.02
Other Benefits	86.78	287.19	178.22	468.46	27.99	56.41	0.00	240.59	432.05	58.77	184.37	30.82	2051.66
Pension	21.07	145.50	43.18	211.53	0.00	66.49	0.00	80.18	88.63	154.35	335.74	36.87	1183.54
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>151.21</b>	<b>109.56</b>	<b>130.83</b>	<b>439.30</b>	<b>0.00</b>	<b>79.05</b>	<b>0.45</b>	<b>183.75</b>	<b>558.10</b>	<b>218.46</b>	<b>244.09</b>	<b>79.11</b>	<b>2193.92</b>
<b>3.3. Maintenance</b>	<b>600.48</b>	<b>862.14</b>	<b>457.20</b>	<b>3132.98</b>	<b>184.34</b>	<b>930.14</b>	<b>55.35</b>	<b>1603.88</b>	<b>1078.37</b>	<b>1595.49</b>	<b>1897.23</b>	<b>517.64</b>	<b>12915.25</b>
<b>3.4. Current transfers</b>	<b>762.50</b>	<b>1901.87</b>	<b>270.23</b>	<b>3252.65</b>	<b>356.41</b>	<b>909.61</b>	<b>165.97</b>	<b>3003.12</b>	<b>357.40</b>	<b>1425.05</b>	<b>935.89</b>	<b>795.77</b>	<b>14136.47</b>
3.4.1 Other Sectors	687.51	1723.82	149.71	2020.89	344.41	811.92	165.97	2264.05	295.48	1390.67	772.64	730.47	11357.54
3.5 Inter-Govt. Transfers	74.99	178.05	120.52	1231.76	12.00	97.69	0.00	739.07	61.92	34.38	163.25	65.30	2778.93
<b>3.5 Suspende &amp; Misc. Expenditure</b>	<b>180.91</b>	<b>35.08</b>	<b>52.73</b>	<b>843.13</b>	<b>13.08</b>	<b>223.54</b>	<b>0.00</b>	<b>667.07</b>	<b>290.16</b>	<b>164.67</b>	<b>160.96</b>	<b>18.96</b>	<b>2650.27</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>0.10</b>	<b>154.34</b>	<b>3.33</b>	<b>83.61</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>195.35</b>	<b>28.44</b>	<b>51.06</b>	<b>4.23</b>	<b>4.00</b>	<b>529.01</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>60.69</b>	<b>0.00</b>	<b>107.26</b>	<b>0.00</b>	<b>0.90</b>	<b>0.00</b>	<b>487.77</b>	<b>8.06</b>	<b>0.00</b>	<b>0.37</b>	<b>0.06</b>	<b>665.11</b>
<b>4. Capital Expenditure</b>	<b>2370.99</b>	<b>7610.14</b>	<b>3212.87</b>	<b>14728.70</b>	<b>1201.93</b>	<b>7857.81</b>	<b>966.91</b>	<b>10915.55</b>	<b>12267.97</b>	<b>5960.89</b>	<b>5786.26</b>	<b>2507.64</b>	<b>75387.67</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	42.09	186.41	38.25	176.08	35.81	42.91	0.50	103.29	211.56	175.99	48.96	12.33	1074.17
4.3 Capital Expenditure	2319.36	7375.67	3111.10	14235.38	1163.08	7780.60	966.41	10708.38	11965.54	5504.81	5558.46	2464.61	73153.39
4.4 Capital transfers	9.54	47.57	63.52	212.60	1.73	34.31	0.00	103.72	88.86	277.28	178.83	30.71	1048.67
4.5 Change in Stock	0.00	0.50	0.00	104.64	1.32	0.00	0.00	0.17	2.00	2.82	0.00	0.00	111.44
<b>Grand Expenditure(Current + Capital)</b>	<b>5784.07</b>	<b>13678.22</b>	<b>8009.11</b>	<b>26466.38</b>	<b>1883.98</b>	<b>11461.18</b>	<b>1309.66</b>	<b>23445.24</b>	<b>21164.11</b>	<b>11335.30</b>	<b>13065.36</b>	<b>5667.86</b>	<b>143270.47</b>

**Account-I: Transactions of Local Bodies (Receipts & Expenditure) 2017-18(P)**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>2159.46</b>	<b>4548.80</b>	<b>4081.76</b>	<b>18441.01</b>	<b>1252.08</b>	<b>8803.33</b>	<b>188.55</b>	<b>12984.52</b>	<b>30037.71</b>	<b>3607.62</b>	<b>12866.32</b>	<b>1533.90</b>	<b>100505.05</b>
1.1 Revenue Receipts	295.22	782.36	637.72	2339.85	29.64	1086.97	6.98	1454.08	8922.46	474.72	4175.45	543.12	20748.56
1.2 Commercial Receipts	327.30	417.01	400.48	2429.42	255.71	809.16	58.75	1739.55	953.94	480.15	1653.02	308.88	9833.38
1.3 Other Receipts	1536.93	3349.44	3043.56	13671.74	966.73	6907.20	122.82	9790.89	20161.31	2652.75	7037.85	681.91	69923.11
<b>2. Capital Receipts</b>	<b>1472.21</b>	<b>7322.18</b>	<b>4874.03</b>	<b>12508.37</b>	<b>1802.84</b>	<b>5360.85</b>	<b>1376.25</b>	<b>14996.37</b>	<b>14292.66</b>	<b>5576.81</b>	<b>5690.21</b>	<b>5188.25</b>	<b>80461.02</b>
2.1 Grants	1472.21	7307.28	4802.36	12407.25	1802.84	5359.85	1376.25	14943.57	14241.66	5576.13	5652.12	5165.37	80106.88
2.2 Loan	0.00	9.90	71.67	101.03	0.00	1.00	0.00	52.78	51.00	0.00	36.84	22.82	347.04
2.3 Loan Recovery	0.00	5.00	0.00	0.09	0.00	0.00	0.00	0.02	0.00	0.68	1.25	0.06	7.10
<b>Grand Total - Receipts(1+2)</b>	<b>3631.66</b>	<b>11870.98</b>	<b>8955.79</b>	<b>30949.38</b>	<b>3054.91</b>	<b>14164.18</b>	<b>1564.80</b>	<b>27980.89</b>	<b>44330.36</b>	<b>9184.44</b>	<b>18556.53</b>	<b>6722.15</b>	<b>180966.07</b>
<b>3. Current Expenditure</b>	<b>1719.07</b>	<b>4555.96</b>	<b>4542.06</b>	<b>10820.06</b>	<b>682.05</b>	<b>4040.60</b>	<b>249.27</b>	<b>13534.54</b>	<b>13664.86</b>	<b>6786.08</b>	<b>9657.52</b>	<b>3486.54</b>	<b>73738.60</b>
<b>3.1 Compensation to Employees</b>	<b>991.22</b>	<b>2719.69</b>	<b>3540.35</b>	<b>4878.91</b>	<b>123.67</b>	<b>1768.85</b>	<b>113.03</b>	<b>7512.92</b>	<b>7360.64</b>	<b>1946.68</b>	<b>4723.36</b>	<b>1853.52</b>	<b>37532.83</b>
Construction (Housing and Comm. Sers)	123.60	663.63	1785.88	705.12	16.81	188.38	23.65	2459.03	1445.82	364.31	421.48	634.30	8832.02
Water Supply	4.83	157.82	69.35	260.60	11.26	64.27	18.71	77.15	1032.30	153.48	199.77	137.26	2186.81
Education	1.46	41.55	31.36	138.84	0.30	41.33	0.00	23.45	430.51	61.37	145.68	1.01	916.85
Health Services	123.20	215.47	115.14	264.59	0.40	185.65	0.00	217.16	511.06	262.58	541.96	229.14	2666.35
Sanitation	155.23	142.24	189.97	404.01	7.61	202.44	10.15	548.80	1566.56	181.10	429.10	250.82	4088.04
General Administration	432.32	796.95	1119.07	2219.38	56.51	921.07	54.40	3776.30	1950.69	539.81	2214.52	443.28	14524.30
Social Security and Welfare Services	0.16	21.81	4.10	60.75	0.00	9.45	0.00	18.86	252.23	14.05	22.49	11.98	415.87
Cultural Recreational and Relig. Services	0.05	0.77	0.27	15.41	0.00	10.46	0.00	6.70	0.40	5.56	13.55	5.41	58.59
Relief on calamities	2.10	26.43	0.31	22.58	0.59	0.38	0.00	6.47	0.00	25.67	50.66	1.50	136.69
Environment Protection	0.00	6.69	0.22	30.20	1.60	2.60	0.00	4.48	0.00	30.10	73.72	0.00	149.61
Agri., Forest, Fishing ,Hunting & Others	3.98	102.64	53.92	42.97	0.59	8.80	0.00	39.50	16.06	45.11	48.50	1.60	363.66
Other Benefits	95.37	386.74	136.55	512.38	27.99	81.15	6.12	232.66	34.68	110.30	170.14	93.81	1887.90
Pension	48.92	156.96	34.21	202.08	0.00	52.87	0.00	102.36	120.32	153.24	391.79	43.40	1306.15
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>17.99</b>	<b>107.91</b>	<b>110.73</b>	<b>301.30</b>	<b>0.00</b>	<b>88.25</b>	<b>1.01</b>	<b>236.98</b>	<b>2782.31</b>	<b>1488.35</b>	<b>1607.70</b>	<b>99.86</b>	<b>6842.38</b>
<b>3.3. Maintenance</b>	<b>274.99</b>	<b>539.90</b>	<b>550.72</b>	<b>2804.08</b>	<b>184.34</b>	<b>919.46</b>	<b>71.15</b>	<b>2225.39</b>	<b>1661.30</b>	<b>1164.86</b>	<b>1627.78</b>	<b>781.91</b>	<b>12805.89</b>
<b>3.4. Current transfers</b>	<b>399.41</b>	<b>1096.50</b>	<b>271.23</b>	<b>2014.49</b>	<b>356.41</b>	<b>920.72</b>	<b>64.09</b>	<b>2850.33</b>	<b>1492.53</b>	<b>996.25</b>	<b>1399.84</b>	<b>732.82</b>	<b>12594.63</b>
3.4.1 Other Sectors	322.31	1019.88	141.50	1140.86	344.41	816.08	64.09	2727.69	261.23	368.80	606.70	674.20	8487.75
3.5 Inter-Govt. Transfers	77.10	76.62	129.73	873.63	12.00	104.64	0.00	122.64	1231.30	627.45	793.14	58.62	4106.88
<b>3.5 Suspende &amp; Misc. Expenditure</b>	<b>35.45</b>	<b>23.61</b>	<b>65.03</b>	<b>629.37</b>	<b>13.08</b>	<b>343.31</b>	<b>0.00</b>	<b>549.46</b>	<b>331.09</b>	<b>1169.95</b>	<b>285.74</b>	<b>14.37</b>	<b>3460.47</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>0.00</b>	<b>68.34</b>	<b>4.00</b>	<b>93.08</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>45.71</b>	<b>28.05</b>	<b>9.99</b>	<b>3.11</b>	<b>4.00</b>	<b>260.84</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.74</b>	<b>8.95</b>	<b>10.00</b>	<b>10.00</b>	<b>0.06</b>	<b>241.56</b>
<b>4. Capital Expenditure</b>	<b>1712.48</b>	<b>5204.60</b>	<b>3755.20</b>	<b>17341.91</b>	<b>1201.93</b>	<b>8206.89</b>	<b>1109.50</b>	<b>13686.94</b>	<b>25057.61</b>	<b>6270.53</b>	<b>6908.43</b>	<b>2669.24</b>	<b>93125.27</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.03
4.2 Purchase of Assets	6.56	216.12	44.82	238.25	35.81	43.29	4.50	110.53	77.89	150.01	87.54	16.53	1031.85
4.3 Capital Expenditure	1558.55	4984.27	3695.38	16755.88	1163.08	8145.90	1105.00	13512.52	24867.17	5617.37	6265.26	2650.72	90321.11
4.4 Capital transfers	38.00	2.72	15.00	206.68	1.73	17.70	0.00	63.88	108.55	503.10	555.63	2.00	1514.99
4.5 Change in Stock	109.36	1.50	0.00	141.10	1.32	0.00	0.00	0.00	4.00	0.05	0.00	0.00	257.33
<b>Grand Expenditure(Current + Capital)</b>	<b>3431.55</b>	<b>9760.56</b>	<b>8297.26</b>	<b>28161.97</b>	<b>1883.98</b>	<b>12247.48</b>	<b>1358.77</b>	<b>27221.48</b>	<b>38722.47</b>	<b>13056.61</b>	<b>16565.94</b>	<b>6155.78</b>	<b>166863.87</b>

**Account-II: Income Outlay Account of Local Bodies (Administrative Departments) Receipts, 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	211.50	526.88	189.36	888.38	99.68	481.82	20.74	528.03	630.09	297.80	1361.55	381.76	5617.59
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	211.50	526.88	189.36	888.38	99.68	481.82	20.74	528.03	630.09	297.80	1361.55	381.76	5617.59
1.2.1 Net Interest Received(a+b+c)	140.62	371.33	116.09	314.22	66.70	165.70	17.71	355.40	243.64	136.19	166.71	188.16	2282.48
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	140.62	371.33	116.09	314.22	66.70	165.70	17.71	355.40	243.64	136.19	166.71	188.16	2282.48
1.2.2 Other Property Receipts	70.88	155.55	73.27	574.16	32.98	316.12	3.04	172.63	386.45	161.60	1194.84	193.59	3335.11
<b>2. Total Tax Revenue</b>	108.21	231.58	217.73	1138.78	11.12	312.45	4.92	324.14	4882.87	109.02	792.46	134.84	8268.13
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	21.85	99.71	27.23	120.50	3.23	90.75	1.91	86.72	480.74	27.39	172.80	41.16	1173.99
2.4 Product Taxes	86.36	131.87	190.50	1018.28	7.89	221.70	3.00	237.42	4402.13	81.64	619.66	93.68	7094.14
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	431.84	833.14	410.81	3418.62	568.07	1620.44	123.89	2152.28	1193.95	664.68	1471.26	1031.53	<b>13920.51</b>
<b>4. Total Transfers from Public Autho</b>	1342.53	5767.71	3201.46	8042.62	1239.67	3933.91	703.37	8664.23	4597.58	1987.44	4176.50	1018.31	44675.32
4.1 Centre	592.97	4342.68	2123.66	2554.52	794.19	1952.79	442.11	4700.91	808.49	968.58	2081.32	412.37	21774.59
4.2 States	651.58	1264.21	996.61	4292.66	312.60	1801.56	220.76	3450.59	3564.99	916.42	1768.38	570.03	19810.39
4.3 Local Authorities	54.12	70.48	50.64	1126.18	78.65	8.60	37.81	331.64	167.58	75.04	283.08	21.93	2305.75
4.4 Other(s)	43.85	90.34	30.56	69.25	54.23	170.96	2.69	181.09	56.52	27.39	43.71	13.99	784.58
<b>Current Receipts (1+2+3+4)</b>	<b>2094.08</b>	<b>7359.31</b>	<b>4019.36</b>	<b>13488.40</b>	<b>1918.54</b>	<b>6348.62</b>	<b>852.93</b>	<b>11668.68</b>	<b>11304.49</b>	<b>3058.94</b>	<b>7801.77</b>	<b>2566.43</b>	<b>72481.54</b>

**Account-II: Income Outlay Account of Local Bodies (Administrative Departments) Expenditure, 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn.(GFCF)</b>	<b>1839.43</b>	<b>3944.32</b>	<b>2399.69</b>	<b>8685.68</b>	<b>924.36</b>	<b>3202.08</b>	<b>340.46</b>	<b>4806.56</b>	<b>7600.09</b>	<b>2781.98</b>	<b>3713.57</b>	<b>2279.58</b>	<b>42517.80</b>
1.1 Compensation of Employees	1225.21	2585.94	1850.66	4523.29	542.68	2025.28	171.04	3526.55	6148.37	1516.40	2438.38	1671.20	28225.00
a) Wages & Salaries	1208.76	2457.02	1822.03	4198.54	541.76	1836.34	171.04	3473.28	6028.12	1360.45	2073.94	1639.80	26811.08
b) Pension	16.45	128.92	28.63	324.75	0.92	188.93	0.01	53.27	120.24	155.96	364.44	31.40	1413.92
1.2 Inter mediate Consumption(G&S)	614.22	1358.38	549.03	4162.39	381.68	1176.80	169.42	1280.01	1451.72	1265.58	1275.19	608.38	14292.81
a) Purchases	107.69	145.04	205.83	791.07	16.62	165.41	2.29	242.48	418.74	294.01	353.72	131.58	2874.47
b) Maintenance	506.53	1213.34	343.20	3371.33	365.06	1011.40	167.12	1037.53	1032.99	971.57	921.48	476.80	11418.34
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>17.03</b>	<b>105.92</b>	<b>1.73</b>	<b>126.24</b>	<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>276.04</b>	<b>39.87</b>	<b>9.89</b>	<b>30.61</b>	<b>47.18</b>	<b>655.48</b>
2.1 Public Authorities	16.03	105.70	1.73	110.01	0.96	0.00	0.00	261.50	38.87	7.56	29.66	46.64	618.68
a) Centre	15.68	75.66	1.73	92.99	0.90	0.00	0.00	231.06	27.91	7.13	28.45	21.54	503.04
b) States	0.35	30.04	0.00	17.02	0.06	0.00	0.00	30.44	10.96	0.44	1.22	25.11	115.63
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	1.00	0.22	0.00	16.23	0.00	0.00	0.00	14.54	1.00	2.33	0.94	0.53	36.80
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs. (Other than I-Govt.)</b>	<b>462.12</b>	<b>458.24</b>	<b>795.00</b>	<b>793.26</b>	<b>386.20</b>	<b>437.64</b>	<b>74.93</b>	<b>543.43</b>	<b>560.60</b>	<b>354.85</b>	<b>424.99</b>	<b>387.95</b>	<b>5679.21</b>
4.1 Other Sectors	462.12	458.24	795.00	793.26	386.20	437.64	74.93	543.43	560.60	354.85	424.99	387.95	5679.21
<b>5. Total Inter-Government Transfers</b>	<b>25.87</b>	<b>126.44</b>	<b>47.50</b>	<b>1097.29</b>	<b>1.28</b>	<b>178.10</b>	<b>60.90</b>	<b>283.91</b>	<b>159.92</b>	<b>53.24</b>	<b>192.88</b>	<b>103.15</b>	<b>2330.48</b>
<b>5.1 Current</b>	<b>25.87</b>	<b>118.22</b>	<b>47.50</b>	<b>1027.92</b>	<b>0.00</b>	<b>177.80</b>	<b>60.90</b>	<b>225.07</b>	<b>157.41</b>	<b>53.24</b>	<b>190.47</b>	<b>103.09</b>	<b>2187.51</b>
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	25.87	118.22	47.50	1027.92	0.00	177.80	60.90	225.07	157.41	53.24	190.47	103.09	2187.51
<b>5.2 Capital</b>	<b>0.00</b>	<b>8.22</b>	<b>0.00</b>	<b>69.38</b>	<b>1.28</b>	<b>0.30</b>	<b>0.00</b>	<b>58.84</b>	<b>2.51</b>	<b>0.00</b>	<b>2.40</b>	<b>0.05</b>	<b>142.97</b>
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	8.22	0.00	69.38	1.28	0.30	0.00	58.84	2.51	0.00	2.40	0.05	142.97
<b>6. Misc. Expenses</b>	<b>33.53</b>	<b>754.12</b>	<b>37.31</b>	<b>819.54</b>	<b>2.05</b>	<b>67.01</b>	<b>53.00</b>	<b>183.91</b>	<b>373.46</b>	<b>1039.16</b>	<b>107.65</b>	<b>26.96</b>	<b>3497.70</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>2377.99</b>	<b>5389.05</b>	<b>3281.23</b>	<b>11522.02</b>	<b>314.85</b>	<b>3884.82</b>	<b>529.29</b>	<b>6093.85</b>	<b>8733.95</b>	<b>4239.13</b>	<b>4469.69</b>	<b>2844.81</b>	<b>54680.67</b>
<b>8. Surplus on Current Account</b>	<b>-283.91</b>	<b>1970.26</b>	<b>738.13</b>	<b>1966.38</b>	<b>603.69</b>	<b>2463.80</b>	<b>323.64</b>	<b>5574.83</b>	<b>2570.54</b>	<b>-1180.19</b>	<b>3332.08</b>	<b>-278.38</b>	<b>17800.87</b>

**Account-II: Income Outlay Account of Local Bodies (Administrative Departments) Receipts, 2016-17**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>304.62</b>	<b>383.75</b>	<b>340.40</b>	<b>1157.98</b>	<b>52.97</b>	<b>644.77</b>	<b>45.15</b>	<b>923.60</b>	<b>736.59</b>	<b>344.56</b>	<b>1683.01</b>	<b>308.88</b>	<b>6926.28</b>
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	304.62	383.75	340.40	1157.98	52.97	644.77	45.15	923.60	736.59	344.56	1683.01	308.88	6926.28
1.2.1 Net Interest Received(a+b+c)	201.28	145.28	237.64	397.36	48.64	213.38	43.77	533.69	175.73	185.02	390.72	181.15	2753.67
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	201.28	145.28	237.64	397.36	48.64	213.38	43.77	533.69	175.73	185.02	390.72	181.15	2753.67
1.2.2 Other Property Receipts	103.35	238.47	102.75	760.62	4.34	431.39	1.37	389.91	560.86	159.54	1292.28	127.72	4172.60
<b>2. Total Tax Revenue</b>	<b>160.50</b>	<b>292.81</b>	<b>335.40</b>	<b>803.66</b>	<b>17.70</b>	<b>248.68</b>	<b>3.76</b>	<b>328.50</b>	<b>6119.35</b>	<b>182.48</b>	<b>878.33</b>	<b>283.48</b>	<b>9654.66</b>
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	33.42	70.82	34.41	148.90	10.42	73.94	1.06	84.07	402.83	41.13	188.79	125.02	1214.79
2.4 Product Taxes	127.09	222.00	300.99	654.76	7.28	174.75	2.69	244.43	5716.52	141.35	689.54	158.46	8439.88
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>781.36</b>	<b>910.71</b>	<b>365.08</b>	<b>2962.70</b>	<b>384.94</b>	<b>1096.79</b>	<b>28.35</b>	<b>2198.12</b>	<b>906.13</b>	<b>1388.85</b>	<b>1360.37</b>	<b>393.64</b>	<b>12777.04</b>
<b>4. Total Transfers from Public Authorities</b>	<b>1993.18</b>	<b>7559.97</b>	<b>3454.57</b>	<b>11947.41</b>	<b>796.46</b>	<b>6152.82</b>	<b>198.16</b>	<b>9540.16</b>	<b>9460.76</b>	<b>3361.87</b>	<b>5984.02</b>	<b>720.70</b>	<b>61170.07</b>
4.1 Centre	1301.67	5672.23	1526.60	6543.11	434.95	2790.34	94.23	4993.81	1327.01	1757.07	3808.60	219.44	30469.06
4.2 States	606.98	1499.45	1780.27	4846.09	133.67	2913.72	103.93	3780.52	7913.94	1433.48	1799.69	465.37	27277.13
4.3 Local Authorities	66.18	357.31	109.31	407.02	186.14	415.49	0.00	660.63	167.21	148.87	279.81	19.31	2817.27
4.4 Other(s)	18.35	30.97	38.39	151.19	41.70	33.28	0.00	105.19	52.60	22.45	95.93	16.58	606.61
<b>Current Receipts (1+2+3+4)</b>	<b>3239.67</b>	<b>9147.23</b>	<b>4495.45</b>	<b>16871.76</b>	<b>1252.08</b>	<b>8143.06</b>	<b>275.41</b>	<b>12990.38</b>	<b>17222.84</b>	<b>5277.76</b>	<b>9905.73</b>	<b>1706.70</b>	<b>90528.06</b>

**Account-II: Income Outlay Account of Local Bodies (Administrative Departments) Expenditure, 2016-17**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn.(GFCF)</b>	<b>2469.57</b>	<b>3916.10</b>	<b>1469.95</b>	<b>7451.03</b>	<b>308.01</b>	<b>2469.32</b>	<b>176.78</b>	<b>8176.38</b>	<b>8212.09</b>	<b>3733.63</b>	<b>6177.66</b>	<b>2341.42</b>	<b>49901.95</b>
1.1 Compensation of Employees	1717.87	2944.39	881.91	3878.75	123.67	1460.13	120.98	6388.74	6575.62	1919.68	4036.35	1744.68	34792.78
a) Wages & Salaries	1696.80	2798.89	838.73	3667.22	123.67	1393.64	120.98	6308.57	6486.99	1765.33	3700.61	1707.81	33609.24
b) Pension	21.07	145.50	43.18	211.53	0.00	66.49	0.00	80.18	88.63	154.35	335.74	36.87	1183.54
1.2 Inter mediate Consumption(G&S)	751.70	971.71	588.04	3572.28	184.34	1009.19	55.80	1787.64	1636.47	1813.95	2141.32	596.75	15109.17
a) Purchases	151.21	109.56	130.83	439.30	0.00	79.05	0.45	183.75	558.10	218.46	244.09	79.11	2193.92
b) Maintenance	600.48	862.14	457.20	3132.98	184.34	930.14	55.35	1603.88	1078.37	1595.49	1897.23	517.64	12915.25
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>0.10</b>	<b>154.34</b>	<b>3.33</b>	<b>83.61</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>195.35</b>	<b>28.44</b>	<b>51.06</b>	<b>4.23</b>	<b>4.00</b>	<b>529.01</b>
2.1 Public Authorities	0.10	66.22	3.33	59.93	4.55	0.00	0.00	190.42	28.32	49.65	4.23	4.00	410.74
a) Centre	0.10	0.00	3.33	47.74	4.55	0.00	0.00	93.24	28.32	49.65	3.05	4.00	233.99
b) States	0.00	66.22	0.00	12.19	0.00	0.00	0.00	97.18	0.00	0.00	1.17	0.00	176.75
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	0.00	88.13	0.00	23.68	0.00	0.00	0.00	4.94	0.12	1.41	0.00	0.00	118.27
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs.(Other than I-Govt.)</b>	<b>687.51</b>	<b>1723.82</b>	<b>149.71</b>	<b>2020.89</b>	<b>344.41</b>	<b>811.92</b>	<b>165.97</b>	<b>2264.05</b>	<b>295.48</b>	<b>1390.67</b>	<b>772.64</b>	<b>730.47</b>	<b>11357.54</b>
4.1 Other Sectors	687.51	1723.82	149.71	2020.89	344.41	811.92	165.97	2264.05	295.48	1390.67	772.64	730.47	11357.54
<b>5. Total Inter-Government Transfers</b>	<b>74.99</b>	<b>238.75</b>	<b>120.52</b>	<b>1339.02</b>	<b>12.00</b>	<b>98.59</b>	<b>0.00</b>	<b>1226.84</b>	<b>69.98</b>	<b>34.38</b>	<b>163.62</b>	<b>65.36</b>	<b>3444.04</b>
<b>5.1 Current</b>	<b>74.99</b>	<b>178.05</b>	<b>120.52</b>	<b>1231.76</b>	<b>12.00</b>	<b>97.69</b>	<b>0.00</b>	<b>739.07</b>	<b>61.92</b>	<b>34.38</b>	<b>163.25</b>	<b>65.30</b>	<b>2778.93</b>
a) Centre	0.00	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
b) States	74.99	175.97	120.52	1231.76	12.00	97.69	0.00	739.07	61.92	34.38	163.25	65.30	2776.85
<b>5.2 Capital</b>	<b>0.00</b>	<b>60.69</b>	<b>0.00</b>	<b>107.26</b>	<b>0.00</b>	<b>0.90</b>	<b>0.00</b>	<b>487.77</b>	<b>8.06</b>	<b>0.00</b>	<b>0.37</b>	<b>0.06</b>	<b>665.11</b>
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	60.69	0.00	107.26	0.00	0.90	0.00	487.77	8.06	0.00	0.37	0.06	665.11
<b>6. Misc. Expenses</b>	<b>180.91</b>	<b>35.08</b>	<b>52.73</b>	<b>843.13</b>	<b>13.08</b>	<b>223.54</b>	<b>0.00</b>	<b>667.07</b>	<b>290.16</b>	<b>164.67</b>	<b>160.96</b>	<b>18.96</b>	<b>2650.27</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>3413.08</b>	<b>6068.08</b>	<b>1796.24</b>	<b>1737.69</b>	<b>682.05</b>	<b>3603.37</b>	<b>342.75</b>	<b>2529.69</b>	<b>8896.15</b>	<b>5374.40</b>	<b>7279.10</b>	<b>3160.21</b>	<b>67882.80</b>
<b>8. Surplus on Current Account</b>	<b>-173.41</b>	<b>3079.15</b>	<b>-300.79</b>	<b>5134.07</b>	<b>570.03</b>	<b>4539.69</b>	<b>-67.34</b>	<b>460.69</b>	<b>8326.69</b>	<b>-96.64</b>	<b>2626.63</b>	<b>-1453.52</b>	<b>22645.26</b>



Account-II: Income Outlay Account of Local Bodies (Administrative Departments) Receipts, 2017-18(P)											(Rs. lakh)		
Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>258.45</b>	<b>427.62</b>	<b>346.02</b>	<b>1527.63</b>	<b>52.97</b>	<b>660.03</b>	<b>42.01</b>	<b>1084.17</b>	<b>2067.17</b>	<b>294.55</b>	<b>2525.11</b>	<b>311.19</b>	<b>9596.91</b>
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	258.45	427.62	346.02	1527.63	52.97	660.03	42.01	1084.17	2067.17	294.55	2525.11	311.19	9596.91
1.2.1 Net Interest Received(a+b+c)	136.03	112.92	194.84	660.00	48.64	212.75	39.94	508.62	142.50	140.14	375.84	158.07	2730.29
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	136.03	112.92	194.84	660.00	48.64	212.75	39.94	508.62	142.50	140.14	375.84	158.07	2730.29
1.2.2 Other Property Receipts	122.42	314.70	151.18	867.63	4.34	447.28	2.07	575.55	1924.67	154.41	2149.27	153.12	6866.62
<b>2. Total Tax Revenue</b>	<b>133.15</b>	<b>448.54</b>	<b>364.64</b>	<b>1139.96</b>	<b>17.70</b>	<b>476.84</b>	<b>4.57</b>	<b>788.17</b>	<b>6382.14</b>	<b>196.69</b>	<b>1727.31</b>	<b>348.93</b>	<b>12028.65</b>
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	22.73	115.15	40.93	316.25	10.42	225.75	2.33	117.69	1659.78	43.84	366.09	109.53	3030.49
2.4 Product Taxes	110.42	333.39	323.71	823.72	7.28	251.09	2.24	670.48	4722.36	152.85	1361.22	239.40	8998.16
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>415.42</b>	<b>608.56</b>	<b>491.55</b>	<b>3002.08</b>	<b>384.94</b>	<b>1306.88</b>	<b>19.15</b>	<b>1930.78</b>	<b>6162.99</b>	<b>1010.00</b>	<b>3177.17</b>	<b>238.15</b>	<b>18747.67</b>
<b>4. Total Transfers from Public Authorities</b>	<b>1352.44</b>	<b>3064.07</b>	<b>2879.56</b>	<b>12771.34</b>	<b>796.46</b>	<b>6359.57</b>	<b>122.82</b>	<b>9181.40</b>	<b>15425.41</b>	<b>2106.38</b>	<b>5436.73</b>	<b>635.63</b>	<b>60131.82</b>
4.1 Centre	832.31	1434.73	1475.19	6955.53	434.95	2893.22	62.00	3992.55	1090.38	980.25	2231.16	142.59	22524.87
4.2 States	477.64	1442.33	1221.96	5067.21	133.67	2983.97	60.82	4585.53	14141.70	1022.67	2870.40	473.65	34481.54
4.3 Local Authorities	29.89	129.53	137.64	538.65	186.14	441.73	0.00	461.33	144.87	75.79	195.58	17.81	2358.97
4.4 Other(s)	12.60	57.49	44.77	209.95	41.70	40.65	0.00	141.99	48.46	27.66	139.59	1.58	766.43
<b>Current Receipts (1+2+3+4)</b>	<b>2159.46</b>	<b>4548.80</b>	<b>4081.76</b>	<b>18441.01</b>	<b>1252.08</b>	<b>8803.33</b>	<b>188.55</b>	<b>12984.52</b>	<b>30037.71</b>	<b>3607.62</b>	<b>12866.32</b>	<b>1533.90</b>	<b>100505.05</b>

**Account-II: Income Outlay Account of Local Bodies (Administrative Departments) Expenditure, 2017-18(P)**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn. (GFCE)</b>	<b>1284.20</b>	<b>3367.50</b>	<b>4201.79</b>	<b>7984.30</b>	<b>308.01</b>	<b>2776.56</b>	<b>185.18</b>	<b>9975.29</b>	<b>11804.24</b>	<b>4599.89</b>	<b>7958.83</b>	<b>2735.29</b>	<b>57181.10</b>
1.1 Compensation of Employees	991.22	2719.69	3540.35	4878.91	123.67	1768.85	113.03	7512.92	7360.64	1946.68	4723.36	1853.52	37532.83
a) Wages & Salaries	942.30	2562.73	3506.14	4676.83	123.67	1715.98	113.03	7410.57	7240.31	1793.44	4331.57	1810.12	36226.68
b) Pension	48.92	156.96	34.21	202.08	0.00	52.87	0.00	102.36	120.32	153.24	391.79	43.40	1306.15
1.2 Inter mediate Consumption(G&S)	292.98	647.81	661.44	3105.39	184.34	1007.71	72.16	2462.37	4443.61	2653.21	3235.47	881.77	19648.27
a) Purchases	17.99	107.91	110.73	301.30	0.00	88.25	1.01	236.98	2782.31	1488.35	1607.70	99.86	6842.38
b) Maintenance	274.99	539.90	550.72	2804.08	184.34	919.46	71.15	2225.39	1661.30	1164.86	1627.78	781.91	12805.89
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>0.00</b>	<b>68.34</b>	<b>4.00</b>	<b>93.08</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>45.71</b>	<b>28.05</b>	<b>9.99</b>	<b>3.11</b>	<b>4.00</b>	<b>260.84</b>
2.1 Public Authorities	0.00	68.34	4.00	61.06	4.55	0.00	0.00	45.71	27.00	7.64	3.11	4.00	225.41
a) Centre	0.00	67.46	4.00	51.86	4.55	0.00	0.00	44.59	7.00	7.20	3.11	4.00	193.77
b) States	0.00	0.89	0.00	9.20	0.00	0.00	0.00	1.12	20.00	0.44	0.00	0.00	31.64
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	0.00	0.00	0.00	32.03	0.00	0.00	0.00	0.00	1.05	2.35	0.00	0.00	35.43
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs. (Other than I-Govt.)</b>	<b>322.31</b>	<b>1019.88</b>	<b>141.50</b>	<b>1140.86</b>	<b>344.41</b>	<b>816.08</b>	<b>64.09</b>	<b>2727.69</b>	<b>261.23</b>	<b>368.80</b>	<b>606.70</b>	<b>674.20</b>	<b>8487.75</b>
4.1 Other Sectors	322.31	1019.88	141.50	1140.86	344.41	816.08	64.09	2727.69	261.23	368.80	606.70	674.20	8487.75
<b>5. Total Inter-Government Transfers</b>	<b>77.10</b>	<b>76.62</b>	<b>129.73</b>	<b>972.44</b>	<b>12.00</b>	<b>104.64</b>	<b>0.00</b>	<b>236.38</b>	<b>1240.25</b>	<b>637.45</b>	<b>803.14</b>	<b>58.68</b>	<b>4348.44</b>
<b>5.1 Current</b>	<b>77.10</b>	<b>76.62</b>	<b>129.73</b>	<b>873.63</b>	<b>12.00</b>	<b>104.64</b>	<b>0.00</b>	<b>122.64</b>	<b>1231.30</b>	<b>627.45</b>	<b>793.14</b>	<b>58.62</b>	<b>4106.88</b>
a) Centre	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
b) States	77.09	76.62	129.73	873.63	12.00	104.64	0.00	122.64	1231.30	627.45	793.14	58.62	4106.87
<b>5.2 Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.74</b>	<b>8.95</b>	<b>10.00</b>	<b>10.00</b>	<b>0.06</b>	<b>241.56</b>
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	0.00	0.00	98.82	0.00	0.00	0.00	113.74	8.95	10.00	10.00	0.06	241.56
<b>6. Misc. Expenses</b>	<b>35.45</b>	<b>23.61</b>	<b>65.03</b>	<b>629.37</b>	<b>13.08</b>	<b>343.31</b>	<b>0.00</b>	<b>549.46</b>	<b>331.09</b>	<b>1169.95</b>	<b>285.74</b>	<b>14.37</b>	<b>3460.47</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>1719.07</b>	<b>4555.96</b>	<b>4542.06</b>	<b>10820.06</b>	<b>682.05</b>	<b>4040.60</b>	<b>249.27</b>	<b>13534.54</b>	<b>13664.86</b>	<b>6786.08</b>	<b>9657.52</b>	<b>3486.54</b>	<b>73738.60</b>
<b>8. Surplus on Current Account</b>	<b>440.39</b>	<b>-7.16</b>	<b>-460.29</b>	<b>7620.95</b>	<b>570.03</b>	<b>4762.73</b>	<b>-60.72</b>	<b>-550.02</b>	<b>16372.85</b>	<b>-3178.46</b>	<b>3208.80</b>	<b>-1952.63</b>	<b>26766.45</b>

Account-III: Capital Finance Account of LBs Administration: 2015-16

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	1880.34	5106.20	3379.78	16919.39	1563.39	6389.01	1093.45	8229.36	11068.90	4300.96	5382.33	3195.47	68508.56
<b>2. Net Purchase of Physical Assets</b>	15.14	52.71	14.35	102.56	56.50	38.64	25.55	74.13	92.37	30.45	36.91	12.96	552.28
2.1 Assets	15.14	52.71	14.35	102.56	56.50	38.64	25.55	74.13	92.37	30.45	36.91	12.96	552.28
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	0.00	0.55	0.00	98.17	0.00	0.07	0.00	0.00	5.21	0.02	0.05	0.28	104.35
3.1 Inventory	0.00	0.14	0.00	24.54	0.00	0.02	0.00	0.00	1.30	0.00	0.01	0.07	26.09
3.2 Others	0.00	0.41	0.00	73.63	0.00	0.05	0.00	0.00	3.91	0.01	0.04	0.21	78.26
<b>4. Capital Transfers</b>	1.07	5.41	6.31	160.72	40.40	24.06	8.00	94.32	9.74	82.78	118.54	7.07	558.41
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4.2 for Others	1.07	5.41	6.31	160.72	40.40	24.06	8.00	94.32	9.74	82.78	118.54	7.07	558.41
<b>5. Total (1 to 4)</b>	1896.55	5164.87	3400.43	17280.84	1660.29	6451.78	1127.00	8397.81	11176.22	4414.21	5537.82	3215.77	69723.60
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Physical Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total Expenditure (5 + 9)</b>	1896.55	5164.87	3400.43	17280.84	1660.29	6451.78	1127.00	8397.81	11176.22	4414.21	5537.82	3215.77	69723.60
<b>II. Receipts</b>													0.00
11. Surplus on Current Account	-283.91	1970.26	738.13	1966.38	603.69	2463.80	323.64	5574.83	2570.54	-1180.19	3332.08	-278.38	17800.87
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	2038.18	3092.47	2615.19	15057.33	989.67	3896.76	803.36	2562.34	8517.49	5358.26	2175.16	3393.91	50500.10
15.1 Net Extra Budgetary Borrowing	2109.32	3143.54	2638.75	15185.89	1023.13	3942.37	803.36	2692.66	8561.58	5476.33	2190.45	3444.03	51211.42
15.2 less Net Purchase of Financial Assets	71.14	51.07	23.55	128.57	33.46	45.61	0.00	130.33	44.10	118.07	15.30	50.12	711.31
<b>16. Total Receipts (11 to 15)</b>	1754.27	5062.73	3353.33	17023.70	1593.37	6360.56	1127.00	8137.16	11088.03	4178.06	5507.23	3115.53	68300.97

Account-III: Capital Finance Account of LBs Administration: 2016-17

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	2340.02	7517.63	3119.88	14347.29	1174.79	7815.01	966.41	10774.19	12147.43	5618.32	5580.91	2467.11	73869.00
<b>2. Net Purchase of Physical Assets</b>	21.43	44.44	29.47	64.17	24.10	8.49	0.50	37.47	29.68	62.48	26.52	9.83	358.56
2.1 Assets	21.43	44.44	29.47	64.17	24.10	8.49	0.50	37.47	29.68	62.48	26.52	9.83	358.56
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	0.00	0.50	0.00	104.64	1.32	0.00	0.00	0.17	2.00	2.82	0.00	0.00	111.44
3.1 Inventory	0.00	0.13	0.00	26.16	0.33	0.00	0.00	0.04	0.50	0.70	0.00	0.00	27.86
3.2 Others	0.00	0.38	0.00	78.48	0.99	0.00	0.00	0.13	1.50	2.11	0.00	0.00	83.58
<b>4. Capital Transfers</b>	9.54	47.57	63.52	212.60	1.73	34.31	0.00	103.72	88.86	277.28	178.83	30.71	1048.67
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4.2 for Others	9.54	47.57	63.52	212.60	1.73	34.31	0.00	103.72	88.86	277.28	178.83	30.71	1048.67
<b>5. Total (1 to 4)</b>	2370.99	7650.14	3212.87	14728.70	1201.93	7857.81	966.91	10915.55	12267.97	5960.89	5786.26	2507.64	75387.67
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Phy. Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total Expenditure (5 + 9)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>II. Receipts</b>													
11. Surplus on Current Account	-173.41	3079.15	-300.79	5134.07	570.03	4539.69	-67.34	460.69	8326.69	-96.64	2626.63	-1453.52	22645.26
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	2503.08	4247.06	3496.10	9370.79	608.48	3249.29	1034.25	10323.23	3577.51	5830.50	3114.74	3956.16	51311.20
15.1 Net Extra Budgetary Borrowing	2523.74	4389.02	3504.88	9482.71	620.20	3283.70	1034.25	10389.05	3759.39	5944.02	3137.19	3958.66	52026.81
15.2 less Net Purchase of Financial Assets	20.66	141.97	8.78	111.91	11.71	34.41	0.00	65.82	181.88	113.51	22.44	2.50	715.61
<b>16. Total Receipts (11 to 15)</b>	2329.67	7326.21	3195.31	14504.87	1178.51	7788.98	966.91	10783.92	11904.20	5733.87	5741.37	2502.64	73956.46

Account-III: Capital Finance Account of LBs Administration: 2017-18(P)

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	1560.10	5181.09	3707.63	16912.53	1174.79	8172.45	1105.00	13583.08	24905.32	5736.63	6285.10	2655.72	90979.44
<b>2. Net Purchase of Physical Assets</b>	5.01	19.30	32.57	81.60	24.10	16.74	4.50	39.97	39.75	30.76	67.70	11.53	373.52
2.1 Assets	5.01	19.30	32.57	81.60	24.10	16.74	4.50	39.97	39.75	30.76	67.70	11.53	373.52
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	109.36	1.50	0.00	141.10	1.32	0.00	0.00	0.00	4.00	0.05	0.00	0.00	257.33
3.1 Inventory	27.34	0.38	0.00	35.28	0.33	0.00	0.00	0.00	1.00	0.01	0.00	0.00	64.33
3.2 Others	82.02	1.13	0.00	105.83	0.99	0.00	0.00	0.00	3.00	0.03	0.00	0.00	193.00
<b>4. Capital Transfers</b>	38.00	2.72	15.00	206.68	1.73	17.70	0.00	63.88	108.55	503.10	555.63	2.00	1514.99
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4.2 for Others	38.00	2.72	15.00	206.68	1.73	17.70	0.00	63.88	108.55	503.10	555.63	2.00	1514.99
<b>5. Total (1 to 4)</b>	1712.48	5204.60	3755.20	17341.91	1201.93	8206.89	1109.50	13686.94	25057.61	6270.53	6908.43	2669.24	93125.27
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Phy. Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total Expenditure (5 + 9)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>II. Receipts</b>													
11. Surplus on Current Account	440.39	-7.16	-460.29	7620.95	570.03	4762.73	-60.72	-550.02	16372.85	-3178.46	3208.80	-1952.63	26766.45
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	1268.99	4818.12	4191.01	9407.64	608.48	3391.06	1170.22	14095.85	8608.48	9210.49	3659.95	4611.88	65042.16
15.1 Net Extra Budgetary Borrowing	1270.54	5014.94	4203.25	9564.30	620.20	3417.61	1170.22	14166.41	8646.62	9329.74	3679.79	4616.88	65700.49
15.2 less Net Purchase of Financial Assets	1.55	196.82	12.24	156.66	11.71	26.55	0.00	70.56	38.14	119.25	19.84	5.00	658.33
<b>16. Total Receipts (11 to 15)</b>	1709.38	4810.96	3730.71	17028.59	1178.51	8153.79	1109.50	13545.82	24981.32	6032.03	6868.75	2659.24	91808.61

**Account-IV: Estimates of Output General Administration Local Bodies, 2015-16**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Total</b>	<b>1115.88</b>	<b>2248.31</b>	<b>1753.82</b>	<b>2862.72</b>	<b>522.89</b>	<b>1658.96</b>	<b>164.60</b>	<b>3286.64</b>	<b>5768.93</b>	<b>1318.85</b>	<b>2010.15</b>	<b>1566.07</b>	<b>24277.81</b>
2. Construction (inc R & M)	348.65	895.52	792.01	454.81	270.14	209.46	19.40	1863.88	1190.49	302.29	316.78	599.26	7262.70
3. Water Supply	35.92	116.62	49.69	315.49	21.03	470.48	13.32	33.57	999.30	101.81	124.83	41.44	2323.49
<b>4. Other Services</b>	<b>222.60</b>	<b>327.05</b>	<b>235.76</b>	<b>798.21</b>	<b>9.13</b>	<b>364.56</b>	<b>6.30</b>	<b>787.50</b>	<b>1634.57</b>	<b>361.81</b>	<b>632.35</b>	<b>242.69</b>	<b>5622.56</b>
I. (a) Education	4.85	19.48	1.66	110.00	0.00	22.49	0.42	9.14	496.72	36.30	72.70	2.42	776.18
(b) Medical & PH	74.51	118.38	80.86	244.49	0.01	160.16	0.00	270.69	593.30	158.83	313.93	139.29	2154.44
(c) Sanitation	143.24	189.19	153.24	443.72	9.12	181.92	5.88	507.68	544.56	166.68	245.73	100.98	2691.94
<b>5. Sub Total (2 to 4)</b>	<b>607.17</b>	<b>1339.19</b>	<b>1077.47</b>	<b>1568.51</b>	<b>300.30</b>	<b>1044.50</b>	<b>39.02</b>	<b>2684.96</b>	<b>3824.36</b>	<b>765.91</b>	<b>1073.97</b>	<b>883.39</b>	<b>15208.74</b>
<b>6. Public Adm.&amp; Def.(1-5)</b>	<b>508.71</b>	<b>909.12</b>	<b>676.35</b>	<b>1294.21</b>	<b>222.59</b>	<b>614.46</b>	<b>125.59</b>	<b>601.68</b>	<b>1944.56</b>	<b>552.94</b>	<b>936.18</b>	<b>682.68</b>	<b>9069.06</b>
Pension	16.45	128.92	28.63	324.75	0.92	188.93	0.01	53.27	120.24	155.96	364.44	31.40	1413.92
Others Benefits	92.88	208.71	68.21	1335.82	18.87	177.38	6.44	186.64	259.20	41.60	63.79	73.74	2533.27
<b>NDP</b>	<b>1225.21</b>	<b>2585.94</b>	<b>1850.66</b>	<b>4523.29</b>	<b>542.68</b>	<b>2025.28</b>	<b>171.04</b>	<b>3526.55</b>	<b>6148.37</b>	<b>1516.40</b>	<b>2438.38</b>	<b>1671.20</b>	<b>28225.00</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>1225.21</b>	<b>2585.94</b>	<b>1850.66</b>	<b>4523.29</b>	<b>542.68</b>	<b>2025.28</b>	<b>171.04</b>	<b>3526.55</b>	<b>6148.37</b>	<b>1516.40</b>	<b>2438.38</b>	<b>1671.20</b>	<b>28225.00</b>
IC	614.22	1358.38	549.03	4162.39	381.68	1176.80	169.42	1280.01	1451.72	1265.58	1275.19	608.38	14292.81
<b>Output</b>	<b>1839.43</b>	<b>3944.32</b>	<b>2399.69</b>	<b>8685.68</b>	<b>924.36</b>	<b>3202.08</b>	<b>340.46</b>	<b>4806.56</b>	<b>7600.09</b>	<b>2781.98</b>	<b>3713.57</b>	<b>2279.58</b>	<b>42517.80</b>

**Account-IV: Estimates of Output General Administration Local Bodies, 2016-17**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Total</b>	<b>1610.02</b>	<b>2511.70</b>	<b>3660.51</b>	<b>3198.76</b>	<b>95.68</b>	<b>1337.23</b>	<b>120.98</b>	<b>6067.98</b>	<b>6054.93</b>	<b>1706.56</b>	<b>3516.24</b>	<b>1676.99</b>	<b>31557.58</b>
2. Construction (inc R & M)	337.34	1163.87	1832.09	608.13	16.81	156.64	22.81	2127.99	1261.86	388.66	424.91	590.62	8931.73
3. Water Supply	12.70	164.92	57.56	312.30	11.26	43.65	17.04	62.93	970.45	173.25	168.55	167.82	2162.43
<b>4. Other Services</b>	<b>372.57</b>	<b>341.62</b>	<b>288.02</b>	<b>617.23</b>	<b>8.31</b>	<b>364.04</b>	<b>3.97</b>	<b>729.73</b>	<b>1939.38</b>	<b>405.59</b>	<b>822.45</b>	<b>504.79</b>	<b>6397.72</b>
I. (a) Education	0.91	7.31	25.51	9.38	0.30	22.29	0.00	4.73	522.39	7.01	15.89	303.68	919.39
(b) Medical & PH	105.74	149.31	110.83	265.07	0.40	176.08	0.00	154.63	457.94	234.98	429.45	160.43	2244.84
(c) Sanitation	265.92	185.01	151.69	342.78	7.61	165.67	3.97	570.38	959.05	163.60	377.11	40.69	3233.49
<b>5. Sub Total (2 to 4)</b>	<b>722.61</b>	<b>1670.41</b>	<b>2177.67</b>	<b>1537.67</b>	<b>36.38</b>	<b>564.33</b>	<b>43.82</b>	<b>2920.65</b>	<b>4171.69</b>	<b>967.50</b>	<b>1415.92</b>	<b>1263.22</b>	<b>17491.89</b>
<b>6. Public Adm. &amp; Def.(1-5)</b>	<b>887.41</b>	<b>841.28</b>	<b>1482.85</b>	<b>1661.09</b>	<b>59.30</b>	<b>772.90</b>	<b>77.16</b>	<b>3147.33</b>	<b>1883.24</b>	<b>739.06</b>	<b>2100.32</b>	<b>413.77</b>	<b>14065.70</b>
Pension	21.07	145.50	43.18	211.53	0.00	66.49	0.00	80.18	88.63	154.35	335.74	36.87	1183.54
Others Benefits	86.78	287.19	178.22	468.46	27.99	56.41	0.00	240.59	432.05	58.77	184.37	30.82	2051.66
NDP	<b>1717.87</b>	<b>2944.39</b>	<b>3881.91</b>	<b>3878.75</b>	<b>123.67</b>	<b>1460.13</b>	<b>120.98</b>	<b>6388.74</b>	<b>6575.62</b>	<b>1919.68</b>	<b>4036.35</b>	<b>1744.68</b>	<b>34792.78</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>1717.87</b>	<b>2944.39</b>	<b>3881.91</b>	<b>3878.75</b>	<b>123.67</b>	<b>1460.13</b>	<b>120.98</b>	<b>6388.74</b>	<b>6575.62</b>	<b>1919.68</b>	<b>4036.35</b>	<b>1744.68</b>	<b>34792.78</b>
IC	751.70	971.71	588.04	3572.28	184.34	1009.19	55.80	1787.64	1636.47	1813.95	2141.32	596.75	15109.17
<b>Output</b>	<b>2469.57</b>	<b>3916.10</b>	<b>4469.95</b>	<b>7451.03</b>	<b>308.01</b>	<b>2469.32</b>	<b>176.78</b>	<b>8176.38</b>	<b>8212.09</b>	<b>3733.63</b>	<b>6177.66</b>	<b>2341.42</b>	<b>49901.95</b>

**Account-IV: Estimates of Output General Administration Local Bodies, 2017-18(P)**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Total</b>	<b>846.93</b>	<b>2175.99</b>	<b>3369.59</b>	<b>4164.45</b>	<b>95.68</b>	<b>1634.83</b>	<b>106.91</b>	<b>7177.90</b>	<b>7205.63</b>	<b>1683.14</b>	<b>4161.43</b>	<b>1716.30</b>	<b>34338.79</b>
2. Construction (inc R & M)	123.60	663.63	1785.88	705.12	16.81	188.38	23.65	2459.03	1445.82	364.31	421.48	634.30	8832.02
3. Water Supply	4.83	157.82	69.35	260.60	11.26	64.27	18.71	77.15	1032.30	153.48	199.77	137.26	2186.81
<b>4. Other Services</b>	<b>279.88</b>	<b>399.26</b>	<b>336.47</b>	<b>807.45</b>	<b>8.31</b>	<b>429.42</b>	<b>10.15</b>	<b>789.41</b>	<b>2508.14</b>	<b>505.05</b>	<b>1116.73</b>	<b>480.96</b>	<b>7671.24</b>
I. (a) Education	1.46	41.55	31.36	138.84	0.30	41.33	0.00	23.45	430.51	61.37	145.68	1.01	916.85
(b) Medical & PH	123.20	215.47	115.14	264.59	0.40	185.65	0.00	217.16	511.06	262.58	541.96	229.14	2666.35
(c) Sanitation	155.23	142.24	189.97	404.01	7.61	202.44	10.15	548.80	1566.56	181.10	429.10	250.82	4088.04
<b>5. Sub Total (2 to 4)</b>	<b>408.32</b>	<b>1220.71</b>	<b>2191.70</b>	<b>1773.17</b>	<b>36.38</b>	<b>682.07</b>	<b>52.51</b>	<b>3325.60</b>	<b>4986.26</b>	<b>1022.85</b>	<b>1737.98</b>	<b>1252.53</b>	<b>18690.07</b>
<b>6. Public Adm. &amp; Def.(1-5)</b>	<b>438.61</b>	<b>955.28</b>	<b>1177.89</b>	<b>2391.29</b>	<b>59.30</b>	<b>952.76</b>	<b>54.40</b>	<b>3852.30</b>	<b>2219.38</b>	<b>660.30</b>	<b>2423.44</b>	<b>463.78</b>	<b>15648.71</b>
Pension	48.92	156.96	34.21	202.08	0.00	52.87	0.00	102.36	120.32	153.24	391.79	43.40	1306.15
Others Benefits	95.37	386.74	136.55	512.38	27.99	81.15	6.12	232.66	34.68	110.30	170.14	93.81	1887.90
<b>NDP</b>	<b>991.22</b>	<b>2719.69</b>	<b>3540.35</b>	<b>4878.91</b>	<b>123.67</b>	<b>1768.85</b>	<b>113.03</b>	<b>7512.92</b>	<b>7360.64</b>	<b>1946.68</b>	<b>4723.36</b>	<b>1853.52</b>	<b>37532.83</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>991.22</b>	<b>2719.69</b>	<b>3540.35</b>	<b>4878.91</b>	<b>123.67</b>	<b>1768.85</b>	<b>113.03</b>	<b>7512.92</b>	<b>7360.64</b>	<b>1946.68</b>	<b>4723.36</b>	<b>1853.52</b>	<b>37532.83</b>
IC	292.98	647.81	661.44	3105.39	184.34	1007.71	72.16	2462.37	4443.61	2653.21	3235.47	881.77	19648.27
<b>Output</b>	<b>1284.20</b>	<b>3367.50</b>	<b>4201.79</b>	<b>7984.30</b>	<b>308.01</b>	<b>2776.56</b>	<b>185.18</b>	<b>9975.29</b>	<b>11804.24</b>	<b>4599.89</b>	<b>7958.83</b>	<b>2735.29</b>	<b>57181.10</b>



**Account-V : Assets wise Gross Capital Formation by LBs, 2015-16**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>1592.93</b>	<b>4786.56</b>	<b>3072.93</b>	<b>15512.34</b>	<b>1522.02</b>	<b>5856.86</b>	<b>1041.09</b>	<b>7459.68</b>	<b>8610.57</b>	<b>3609.98</b>	<b>4649.03</b>	<b>2965.49</b>	<b>60679.49</b>
1 Dwelling	22.75	29.05	39.86	243.46	50.93	101.81	31.07	86.39	127.60	72.50	84.02	96.02	985.46
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>1570.19</b>	<b>4757.51</b>	<b>3033.08</b>	<b>15268.88</b>	<b>1471.09</b>	<b>5755.04</b>	<b>1010.02</b>	<b>7373.29</b>	<b>8482.98</b>	<b>3537.48</b>	<b>4565.01</b>	<b>2869.48</b>	<b>59694.03</b>
2.1 Non-Residential Building	204.71	261.44	358.70	2191.17	458.36	916.32	279.62	777.54	1148.37	652.53	756.20	864.15	8869.11
2.2 Other Structures	1049.54	4076.60	2189.58	8589.39	778.52	3725.05	616.27	5480.67	5946.04	2045.35	3046.30	1188.20	38731.50
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	315.94	419.47	484.80	4488.32	234.22	1113.67	114.13	1115.08	1388.57	839.60	762.51	817.13	12093.43
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>100.56</b>	<b>166.81</b>	<b>146.24</b>	<b>666.62</b>	<b>3.40</b>	<b>234.09</b>	<b>0.00</b>	<b>250.60</b>	<b>1194.94</b>	<b>252.57</b>	<b>358.82</b>	<b>85.08</b>	<b>3459.74</b>
3.1 Transport Equipment	56.04	137.47	89.85	394.25	3.40	119.08	0.00	134.06	666.98	146.42	206.94	51.10	2005.57
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	44.51	29.35	56.39	272.37	0.00	115.01	0.00	116.54	527.97	106.15	151.88	33.98	1454.17
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>16.69</b>	<b>10.91</b>	<b>21.09</b>	<b>101.64</b>	<b>0.00</b>	<b>34.19</b>	<b>0.00</b>	<b>39.72</b>	<b>197.99</b>	<b>43.83</b>	<b>58.26</b>	<b>11.92</b>	<b>536.24</b>
4.1 Animal Resources Yielding Repeat Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	16.69	10.91	21.09	101.64	0.00	34.19	0.00	39.72	197.99	43.83	58.26	11.92	536.24
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>99.01</b>	<b>90.84</b>	<b>115.96</b>	<b>510.21</b>	<b>4.51</b>	<b>218.26</b>	<b>52.36</b>	<b>349.04</b>	<b>1021.30</b>	<b>276.51</b>	<b>300.92</b>	<b>82.85</b>	<b>3121.77</b>
5.1 Research and Development	59.39	64.95	66.74	270.69	4.51	136.86	3.54	260.70	559.10	184.38	167.32	55.05	1833.23
5.3 Computer Software and Databases	39.63	25.89	49.22	239.52	0.00	81.40	48.82	88.34	462.20	92.13	133.60	27.81	1288.55
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>1809.19</b>	<b>5055.13</b>	<b>3356.23</b>	<b>16790.82</b>	<b>1529.93</b>	<b>6343.40</b>	<b>1093.45</b>	<b>8099.04</b>	<b>11024.81</b>	<b>4182.89</b>	<b>5367.03</b>	<b>3145.34</b>	<b>67797.25</b>
Net Purchase of Assets	86.29	103.78	37.90	231.13	89.96	84.25	25.55	204.46	136.47	148.52	52.21	63.08	1263.59
Change in Stocks	0.00	0.55	0.00	98.17	0.00	0.07	0.00	0.00	5.21	0.02	0.05	0.28	104.35
Capital transfer	1.07	5.41	6.31	160.72	40.40	24.06	8.00	94.32	9.74	82.78	118.54	7.07	558.41
<b>Gross Capital Formation</b>	<b>1896.55</b>	<b>5164.87</b>	<b>3400.43</b>	<b>17280.84</b>	<b>1660.29</b>	<b>6451.78</b>	<b>1127.00</b>	<b>8397.81</b>	<b>11176.22</b>	<b>4414.21</b>	<b>5537.82</b>	<b>3215.77</b>	<b>69723.60</b>

**Account-V: Assets wise Gross Capital Formation by LBs, 2016-17**

(Rs. lakhs)

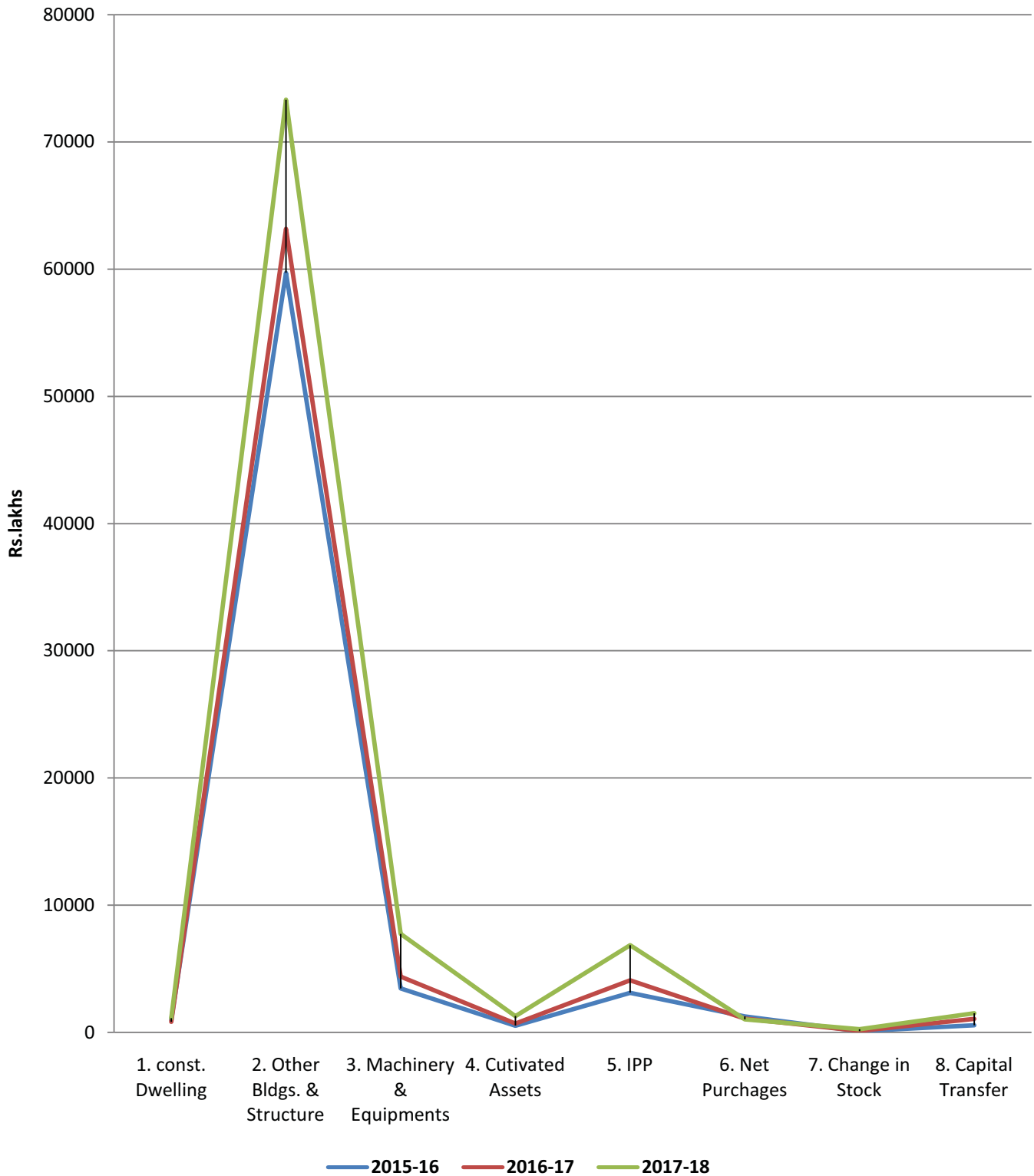
Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>2043.45</b>	<b>7063.69</b>	<b>2841.35</b>	<b>12322.28</b>	<b>1135.74</b>	<b>7346.18</b>	<b>962.92</b>	<b>9904.83</b>	<b>8573.91</b>	<b>4755.46</b>	<b>4760.02</b>	<b>2280.99</b>	<b>63990.82</b>
1 Dwelling	19.24	32.92	27.19	131.17	27.55	71.64	34.51	70.43	152.56	66.55	147.74	51.14	832.64
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>2024.21</b>	<b>7030.77</b>	<b>2814.16</b>	<b>12191.11</b>	<b>1108.19</b>	<b>7274.54</b>	<b>928.40</b>	<b>9834.40</b>	<b>8421.35</b>	<b>4688.91</b>	<b>4612.28</b>	<b>2229.85</b>	<b>63158.18</b>
2.1 Non-Residential Building	173.18	296.26	244.72	1180.57	247.92	644.76	310.62	633.85	1373.03	598.91	1329.69	460.22	7493.73
2.2 Other Structures	1571.12	5961.91	2025.16	7643.05	698.06	5905.40	480.80	7950.81	5365.44	3240.61	2596.90	1032.55	44471.78
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	279.92	772.61	544.29	3367.49	162.22	724.38	136.98	1249.74	1682.88	849.40	685.69	737.08	11192.67
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>105.12</b>	<b>103.09</b>	<b>131.22</b>	<b>881.74</b>	<b>2.75</b>	<b>184.64</b>	<b>0.00</b>	<b>337.24</b>	<b>1700.73</b>	<b>433.47</b>	<b>403.60</b>	<b>103.41</b>	<b>4387.02</b>
3.1 Transport Equipment	57.83	57.19	73.13	485.09	2.73	102.58	0.00	219.80	946.46	308.46	237.61	67.18	2558.07
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	47.29	45.90	58.09	396.65	0.02	82.06	0.00	117.43	754.26	125.02	165.99	36.23	1828.94
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>19.56</b>	<b>20.28</b>	<b>21.73</b>	<b>142.84</b>	<b>0.00</b>	<b>33.33</b>	<b>0.00</b>	<b>43.64</b>	<b>282.53</b>	<b>46.13</b>	<b>62.15</b>	<b>13.17</b>	<b>685.34</b>
4.1 Animal Resources Yielding Repeat Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	19.56	20.28	21.73	142.84	0.00	33.33	0.00	43.64	282.53	46.13	62.15	13.17	685.34
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>151.23</b>	<b>188.61</b>	<b>116.80</b>	<b>888.52</b>	<b>24.59</b>	<b>216.46</b>	<b>3.50</b>	<b>422.67</b>	<b>1408.38</b>	<b>269.75</b>	<b>332.69</b>	<b>67.04</b>	<b>4090.21</b>
5.1 Research and Development	112.03	148.34	65.87	527.47	24.56	144.44	3.50	318.42	751.05	161.60	187.43	36.30	2481.00
5.3 Computer Software and Databases	39.20	40.26	50.93	361.05	0.02	72.02	0.00	104.25	657.33	108.15	145.27	30.74	1609.21
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>2319.36</b>	<b>7375.67</b>	<b>3111.10</b>	<b>14235.38</b>	<b>1163.08</b>	<b>7780.60</b>	<b>966.41</b>	<b>10708.38</b>	<b>11965.54</b>	<b>5504.81</b>	<b>5558.46</b>	<b>2464.61</b>	<b>73153.39</b>
Net Purchase of Assets	42.09	186.41	38.25	176.08	35.81	42.91	0.50	103.29	211.56	175.99	48.96	12.33	1074.17
Change in Stocks	0.00	0.50	0.00	104.64	1.32	0.00	0.00	0.17	2.00	2.82	0.00	0.00	111.44
Capital transfer	9.54	47.57	63.52	212.60	1.73	34.31	0.00	103.72	88.86	277.28	178.83	30.71	1048.67
<b>Gross Capital Formation</b>	<b>2370.99</b>	<b>7610.14</b>	<b>3212.87</b>	<b>14728.70</b>	<b>1201.93</b>	<b>7857.81</b>	<b>966.91</b>	<b>10915.55</b>	<b>12267.97</b>	<b>5960.89</b>	<b>5786.26</b>	<b>2507.64</b>	<b>75387.67</b>

**Account-V: Assets wise Gross Capital Formation by LBs, 2017-18(P)**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
Construction (1+2)	1302.74	4628.16	3396.10	14194.07	1135.74	7674.26	1070.40	12526.12	16428.44	4537.38	5022.19	2516.98	74432.57
1 Dwelling	15.06	28.04	41.42	175.03	27.55	91.64	38.68	152.42	313.85	89.94	94.00	60.27	1127.91
2 Other Building and Structure (2.1 to 2.4)	1287.68	4600.12	3354.67	14019.04	1108.19	7582.61	1031.72	12373.70	16114.59	4447.44	4928.19	2456.71	73304.66
2.1 Non-Residential Building	135.52	252.37	372.81	1575.27	247.92	824.80	348.11	1371.75	2824.69	809.47	846.04	542.45	10151.20
2.2 Other Structures	999.38	3720.79	2298.98	8514.91	698.06	5726.84	584.71	8685.06	9709.70	2595.01	3139.07	1021.49	47694.00
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	152.77	626.96	682.88	3928.86	162.22	1030.97	98.90	2316.89	3580.19	1042.96	943.08	892.77	15459.46
3 Machinery and Equipment (3.1 to 3.3)	127.91	122.92	145.50	1280.83	2.75	221.26	17.00	421.50	4223.42	505.77	606.41	67.06	7742.31
3.1 Transport Equipment	71.06	78.81	80.70	711.56	2.73	124.03	17.00	235.25	2341.61	287.15	336.90	37.04	4323.83
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	56.85	44.11	64.80	569.27	0.02	97.23	0.00	186.25	1881.81	218.62	269.52	30.02	3418.49
4 Cultivated Biological Resources (4.1+4.2)	21.32	16.56	24.21	213.47	0.00	37.32	0.00	72.60	702.48	86.05	101.07	11.11	1286.20
4.1 Animal Resources Yielding Repeat Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	21.32	16.56	24.21	213.47	0.00	37.32	0.00	72.60	702.48	86.05	101.07	11.11	1286.20
5 Intellectual Property Products (sum of 5.1 to 5.5)	106.59	216.62	129.58	1067.51	24.59	213.06	17.60	492.31	3512.83	488.17	535.59	55.56	6860.02
5.1 Research and Development	56.85	176.66	72.91	569.25	24.56	128.02	17.60	327.64	1873.28	297.64	299.57	29.63	3873.61
5.3 Computer Software and Databases	49.74	39.97	56.67	498.27	0.02	85.04	0.00	164.67	1639.55	190.53	236.01	25.93	2986.40
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>1558.55</b>	<b>4984.27</b>	<b>3695.38</b>	<b>16755.88</b>	<b>1163.08</b>	<b>8145.90</b>	<b>1105.00</b>	<b>13512.52</b>	<b>24867.17</b>	<b>5617.37</b>	<b>6265.26</b>	<b>2650.72</b>	<b>90321.11</b>
Net Purchase of Assets	6.56	216.12	44.82	238.25	35.81	43.29	4.50	110.53	77.89	150.01	87.54	16.53	1031.85
Change in Stocks	109.36	1.50	0.00	141.10	1.32	0.00	0.00	0.00	4.00	0.05	0.00	0.00	257.33
Capital transfer	38.00	2.72	15.00	206.68	1.73	17.70	0.00	63.88	108.55	503.10	555.63	2.00	1514.99
<b>Gross Capital Formation</b>	<b>1712.48</b>	<b>5204.60</b>	<b>3755.20</b>	<b>17341.91</b>	<b>1201.93</b>	<b>8206.89</b>	<b>1109.50</b>	<b>13686.94</b>	<b>25057.61</b>	<b>6270.53</b>	<b>6908.43</b>	<b>2669.24</b>	<b>93125.27</b>

## Assets Formation





**Part-III**

**Chapter-IV**

**Regional Accounts**

**Of**

**Rural Local Bodies**

**Himachal Pradesh**

**2015-16, 2016-17 and 2017-18(P)**



**Statement: 3.1: District-wise Distribution of Gross Receipts of Rural Local Bodies, Himachal Pradesh, 2015-16**

(Rs. Lakh)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Revenue Receipts</b>													
1. Taxes (Product & Production)	27.33	40.85	71.67	754.31	11.12	118.13	4.92	80.01	90.64	47.89	223.57	61.84	1532.29
2. Misc. Receipts(Fine, Fees & Forfeitures)	65.35	151.44	80.72	726.89	333.79	276.04	115.02	591.13	236.39	178.98	107.56	103.66	2966.96
3. Interest	63.75	344.19	88.30	274.08	66.70	130.12	17.71	254.99	134.96	84.08	110.33	137.51	1706.73
4. Property Receipts	5.28	45.72	22.52	138.76	32.98	63.42	3.04	36.49	38.97	35.71	49.60	45.86	518.35
5. Revenue Grants (Govt.)	1072.10	5085.89	2724.50	5910.37	1239.67	3385.68	703.37	8178.89	1864.22	1458.35	2916.13	553.46	35092.62
6. Transfer from Non-Govt.	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Withdrawals from funds	132.04	153.51	46.35	1178.81	57.80	279.78	0.00	894.43	159.49	0.00	409.06	583.65	3894.92
8. Sale of Assets	0.00	0.00	3.76	80.70	0.00	2.84	0.00	13.25	0.98	0.03	0.30	0.00	101.87
9. Sale of G & S including Commercial Receipts	165.52	277.73	125.55	458.93	176.47	103.55	8.87	286.66	65.89	197.45	56.08	116.47	2039.18
<b>Sub Total (A)</b>	<b>1531.37</b>	<b>6099.33</b>	<b>3163.38</b>	<b>9522.84</b>	<b>1918.54</b>	<b>4359.56</b>	<b>852.93</b>	<b>10335.86</b>	<b>2591.54</b>	<b>2002.50</b>	<b>3872.63</b>	<b>1602.45</b>	<b>47852.92</b>
<b>B. Capital Receipts</b>													
10.Loan from Govt./ Public Debt	15.19	42.81	6.81	44.33	0.00	3.00	0.00	43.63	149.67	0.00	6.93	10.36	322.74
11.Recovery of Loan & Advances	0.80	1.30	0.00	0.70	0.00	0.25	0.00	23.42	0.05	0.67	0.00	0.06	27.24
12 Plan Schemes (GOI+State+Local Administration)	2434.85	5683.52	2650.46	7521.61	1403.22	4545.44	1140.83	8619.91	5119.22	4687.86	2210.48	3780.00	49797.39
<b>Sub Total (B)</b>	<b>2450.84</b>	<b>5727.63</b>	<b>2657.27</b>	<b>7566.64</b>	<b>1403.22</b>	<b>4548.69</b>	<b>1140.83</b>	<b>8686.96</b>	<b>5268.94</b>	<b>4688.53</b>	<b>2217.41</b>	<b>3790.42</b>	<b>50147.37</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>3982.21</b>	<b>11826.96</b>	<b>5820.66</b>	<b>17089.48</b>	<b>3321.76</b>	<b>8908.25</b>	<b>1993.76</b>	<b>19022.82</b>	<b>7860.47</b>	<b>6691.03</b>	<b>6090.03</b>	<b>5392.87</b>	<b>98000.29</b>



**Statement: 3.1 : District-wise Distribution of Gross Receipts of Rural Local Bodies, Himachal Pradesh, 2016-17**

(Rs. Lakh)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Revenue Receipts</b>													
1. Taxes (Product & Production)	46.31	61.46	104.85	287.60	17.70	54.56	3.76	76.44	1616.03	51.53	120.63	137.38	2578.26
2. Misc. Receipts(Fine, Fees & Forfeitures)	301.04	326.62	92.97	654.88	187.19	84.87	27.40	608.02	69.29	594.01	411.11	24.46	3381.86
3. Interest	102.65	115.64	138.70	322.16	48.64	200.60	43.77	367.99	82.18	135.87	202.88	127.11	1888.20
4. Property Receipts	27.11	11.24	11.22	112.91	4.34	46.99	1.37	103.24	15.99	46.18	121.82	23.80	526.21
5. Revenue Grants (Govt.)	1683.88	6742.04	2752.39	9093.76	796.46	5703.81	198.16	8898.55	1835.15	2673.35	5058.27	282.79	45718.60
6. Transfer from Non-Govt.	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Withdrawals from funds	111.80	77.66	3.74	964.74	27.49	299.89	0.00	885.23	217.20	0.00	159.17	217.65	2964.58
8. Sale of Assets	0.00	0.00	23.42	16.97	0.00	0.00	0.00	2.93	0.00	0.01	0.00	0.14	43.47
9. Sale of G & S including Commercial Receipts	295.46	273.10	60.05	382.71	170.27	268.16	0.95	452.85	57.72	187.18	155.45	4.21	2308.12
<b>Sub Total (A)</b>	<b>2568.26</b>	<b>7607.76</b>	<b>3187.35</b>	<b>11835.73</b>	<b>1252.08</b>	<b>6658.89</b>	<b>275.41</b>	<b>11395.25</b>	<b>3893.57</b>	<b>3688.13</b>	<b>6229.34</b>	<b>817.55</b>	<b>59409.31</b>
<b>B. Capital Receipts</b>													
10.Loan from Govt./ Public Debt	0.00	73.77	79.18	122.28	0.00	0.00	0.00	29.16	28.00	6.59	38.88	55.57	433.44
11.Recovery of Loan & Advances	0.00	0.03	0.00	0.22	0.00	0.00	0.00	0.58	0.00	0.23	1.00	0.06	2.11
12 Plan Schemes (GOI+State+Local Administration)	2243.41	11954.54	3999.94	8107.04	1802.84	4305.72	1930.38	15645.13	2244.19	5849.04	3627.92	5942.53	67652.67
<b>Sub Total (B)</b>	<b>2243.41</b>	<b>12028.34</b>	<b>4079.12</b>	<b>8229.54</b>	<b>1802.84</b>	<b>4305.72</b>	<b>1930.38</b>	<b>15674.86</b>	<b>2272.19</b>	<b>5855.85</b>	<b>3667.81</b>	<b>5998.16</b>	<b>68088.22</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>4811.67</b>	<b>19636.10</b>	<b>7266.47</b>	<b>20065.27</b>	<b>3054.91</b>	<b>10964.61</b>	<b>2205.79</b>	<b>27070.11</b>	<b>6165.75</b>	<b>9543.98</b>	<b>9897.15</b>	<b>6815.71</b>	<b>127497.52</b>

**Statement: 3.1: District-wise Distribution of Gross Receipts of Rural Local Bodies, Himachal Pradesh, 2017-18(P)**

(Rs. Lakh)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Revenue Receipts</b>													
1. Taxes (Product & Production)	15.80	69.59	102.64	320.68	17.70	94.88	4.57	91.58	157.53	48.37	108.46	108.93	1140.74
2. Misc. Receipts(Fine, Fees & Forfeitures)	78.89	34.05	91.86	469.53	187.19	130.00	19.15	419.68	105.44	181.02	217.01	24.64	1958.46
3. Interest	45.03	83.92	146.72	344.00	48.64	196.35	39.94	393.77	63.00	84.93	153.84	105.51	1705.65
4. Property Receipts	8.06	12.35	29.47	102.92	4.34	48.45	2.07	190.05	23.15	36.07	56.46	23.30	536.67
5. Revenue Grants (Govt.)	1036.44	2240.57	2287.55	9686.74	796.46	5841.57	122.82	8466.85	1310.10	1472.93	3209.53	180.95	36652.52
6. Transfer from Non-Govt.	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Withdrawals from funds	101.65	91.04	13.49	887.54	27.49	323.15	0.00	811.70	149.83	0.00	286.60	117.79	2810.28
8. Sale of Assets	0.00	19.17	24.50	17.13	0.00	0.00	0.00	0.00	0.00	0.03	0.00	0.01	60.84
9. Sale of G & S including Commercial Receipts	93.42	201.62	33.96	545.42	170.27	220.36	0.00	479.35	44.13	199.43	127.67	4.25	2119.87
<b>Sub Total (A)</b>	<b>1379.30</b>	<b>2752.32</b>	<b>2730.18</b>	<b>12373.95</b>	<b>1252.08</b>	<b>6854.77</b>	<b>188.55</b>	<b>10852.98</b>	<b>1853.18</b>	<b>2022.77</b>	<b>4159.57</b>	<b>565.39</b>	<b>46985.03</b>
<b>B. Capital Receipts</b>													
10.Loan from Govt./ Public Debt	0.00	9.90	71.67	71.03	0.00	1.00	0.00	32.78	0.00	0.00	33.51	22.82	242.71
11.Recovery of Loan & Advances	0.00	5.00	0.00	0.09	0.00	0.00	0.00	0.02	0.00	0.68	1.25	0.06	7.10
12 Plan Schemes (GOI+State+Local Administration)	973.11	6500.24	4076.78	7434.55	1802.84	4750.35	1376.25	13098.07	830.38	4734.73	2894.12	4936.88	53408.29
<b>Sub Total (B)</b>	<b>973.11</b>	<b>6515.14</b>	<b>4148.45</b>	<b>7505.67</b>	<b>1802.84</b>	<b>4751.35</b>	<b>1376.25</b>	<b>13130.87</b>	<b>830.38</b>	<b>4735.41</b>	<b>2928.88</b>	<b>4959.76</b>	<b>53658.10</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>2352.40</b>	<b>9267.46</b>	<b>6878.63</b>	<b>19879.62</b>	<b>3054.91</b>	<b>11606.12</b>	<b>1564.80</b>	<b>23983.85</b>	<b>2683.55</b>	<b>6758.19</b>	<b>7088.45</b>	<b>5525.15</b>	<b>100643.13</b>

**B. Statement: 3.2 - District-wise Distribution of Gross Expenditure Rural Local Bodies, Himachal Pradesh, 2015-16 (Rs. Lakhs)**

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation Employees	833.66	1422.73	1339.61	2916.33	542.68	1302.47	171.04	2509.16	1113.44	495.60	551.04	1129.80	14327.56
2.Purchase of Goods & Services (including Minor R&M and Transfers in kind)	432.09	1245.46	230.19	3207.88	381.68	741.48	169.42	927.21	528.62	573.41	402.48	530.78	9370.71
3.Current transfers including Subsidy	482.33	544.40	790.53	1466.24	386.20	549.34	135.83	740.36	644.30	352.80	429.10	417.06	6938.49
4.New Construction	1236.82	4553.71	2623.01	13347.38	1522.02	5127.54	1041.09	6661.34	4386.83	2767.68	3433.96	2711.25	49412.64
5.Machinery & Equipments including Transport, ICT & Software	15.95	137.59	30.21	60.52	7.91	76.30	52.36	188.00	38.38	94.76	33.22	36.84	772.05
6.Cultivated Assets	0.00	0.00	0.00	0.16	0.00	0.00	0.00	2.30	0.00	4.35	1.30	0.00	8.11
7.Financial Assets	71.14	51.07	23.55	128.57	33.46	45.61	0.00	130.33	44.10	118.07	15.30	50.12	711.31
8. 2nd Hand Assets, land & Change in stock	15.14	53.26	14.35	106.39	56.50	38.71	25.55	74.13	93.58	30.47	36.96	13.24	558.29
9. Capital Transfers	0.65	0.41	4.41	45.12	40.40	8.80	8.00	43.12	7.33	9.95	3.49	3.20	174.87
10.Interest payment	17.03	105.92	1.73	110.74	0.97	0.00	0.00	275.84	38.87	9.89	30.61	47.18	638.78
11.Repayment of Loan	0.00	8.22	0.00	11.88	1.28	0.30	0.00	51.40	0.01	0.00	2.40	0.05	75.53
12.Misc.(including Contingency Fund)	27.06	744.03	6.59	607.07	2.05	35.31	53.00	109.09	95.81	991.88	43.01	12.68	2727.58
<b>Total Outlay</b>	<b>3131.88</b>	<b>8866.79</b>	<b>5064.18</b>	<b>22008.29</b>	<b>2975.14</b>	<b>7925.85</b>	<b>1656.29</b>	<b>11712.28</b>	<b>6991.27</b>	<b>5448.87</b>	<b>4982.87</b>	<b>4952.19</b>	<b>85715.91</b>

**B. Statement: 3.2 - District-wise Distribution of Gross Expenditure Rural Local Bodies, Himachal Pradesh, 2016-17 (Rs. Lakhs)**

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation Employees	1270.44	1616.72	3165.44	2199.21	123.67	714.28	120.98	5390.06	438.64	799.27	1973.75	1186.13	18998.60
2.Purchase of Goods & Services (including Minor R&M and Transfers in kind)	687.19	663.80	384.14	1793.93	184.34	487.53	55.80	1331.65	236.13	885.97	907.27	494.65	8112.38
3.Current transfers including Subsidy	755.82	1879.39	144.01	2835.31	356.41	900.57	165.97	2964.15	294.33	1384.10	763.06	758.41	13201.53
4.New Construction	1690.27	6701.62	2377.80	9275.13	1135.74	6689.69	962.92	8974.74	2565.53	3771.34	3436.38	1999.97	49581.12
5.Machinery & Equipments including Transport, ICT & Software	74.24	105.00	9.00	199.07	27.34	62.59	3.50	280.33	11.04	195.78	53.79	25.55	1047.23
6.Cultivated Assets	3.00	3.31	0.00	0.00	0.00	2.56	0.00	0.04	0.88	0.00	0.10	0.00	9.89
7.Financial Assets	20.66	141.97	8.78	111.91	11.71	34.41	0.00	65.82	181.88	113.51	22.44	2.50	715.61
8. 2nd Hand Assets, land & Change in stock	21.43	44.94	29.47	65.56	25.42	8.49	0.50	37.64	29.68	65.29	26.52	9.83	364.76
9. Capital Transfers	0.79	37.22	59.02	25.35	1.73	9.01	0.00	68.28	1.26	176.38	14.96	26.84	420.84
10.Interest payment	0.10	154.34	3.33	62.76	4.55	0.00	0.00	194.35	28.32	51.06	4.23	4.00	507.04
11.Repayment of Loan	0.00	60.69	0.00	20.76	0.00	0.90	0.00	472.32	0.00	0.00	0.37	0.06	555.10
12.Misc.(including Contingency Fund)	158.93	21.44	19.73	562.81	13.08	185.60	0.00	572.59	13.14	108.07	85.03	3.00	1743.40
<b>Total Outlay</b>	<b>4682.87</b>	<b>11430.43</b>	<b>6200.72</b>	<b>17151.80</b>	<b>1883.98</b>	<b>9095.63</b>	<b>1309.66</b>	<b>20351.96</b>	<b>3800.83</b>	<b>7550.77</b>	<b>7287.89</b>	<b>4510.93</b>	<b>95257.47</b>

**B. Statement: 3.2 - District-wise Distribution of Gross Expenditure Rural Local Bodies, Himachal Pradesh, 2017-18(P) (Rs. Lakhs)**

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation Employees	418.77	690.76	2714.38	2442.09	123.67	826.27	113.03	6316.72	325.86	504.06	1944.01	1078.60	17498.21
2.Purchase of Goods & Services (including Minor R&M and Transfers in kind)	188.74	505.68	516.89	2033.36	184.34	860.20	72.16	2041.54	243.92	579.14	913.13	800.35	8939.46
3.Current transfers including Subsidy	389.61	1074.54	135.15	1576.55	356.41	899.58	64.09	2804.73	258.39	356.33	586.53	695.60	9197.52
4.New Construction	847.95	4276.92	2879.62	9640.08	1135.74	6910.04	1070.40	11041.35	1442.16	2795.36	2866.06	2279.91	47185.59
5.Machinery & Equipments including Transport, ICT & Software	0.00	158.43	8.77	0.19	27.34	40.26	34.60	148.22	8.95	95.71	30.24	0.39	553.10
6.Cultivated Assets	0.00	0.10	0.00	0.00	0.00	1.50	0.00	3.01	0.00	4.39	0.00	0.00	9.00
7.Financial Assets	1.55	196.82	12.24	156.66	11.71	26.55	0.00	70.56	38.14	119.25	19.84	5.00	658.33
8. 2nd Hand Assets, land & Change in stock	114.38	20.80	32.57	82.20	25.42	16.74	4.50	39.97	39.75	30.80	67.70	11.53	486.35
9. Capital Transfers	0.00	0.50	0.00	13.18	1.73	5.59	0.00	32.80	0.80	10.10	11.65	2.00	78.35
10.Interest payment	0.00	68.34	4.00	68.98	4.55	0.00	0.00	45.71	27.00	9.99	3.11	4.00	235.69
11.Repayment of Loan	0.00	0.00	0.00	23.82	0.00	0.00	0.00	108.74	0.00	0.00	0.00	0.06	132.61
12.Misc.(including Contingency Fund)	11.55	21.56	26.54	389.47	13.08	147.01	0.00	457.16	5.79	1001.80	67.33	3.00	2144.30
<b>Total Outlay</b>	<b>1972.56</b>	<b>7014.45</b>	<b>6330.17</b>	<b>16426.58</b>	<b>1883.98</b>	<b>9733.74</b>	<b>1358.77</b>	<b>23110.52</b>	<b>2390.75</b>	<b>5506.94</b>	<b>6509.59</b>	<b>4880.43</b>	<b>87118.50</b>

**C. Borrowing Account of Districts Rural Local Bodies Receipts, 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	3966.22	11782.84	5813.84	17042.94	3260.76	8905.00	1990.26	18955.10	7710.76	6690.35	6083.10	5382.45	97583.62
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	0.00	0.00	1.51	61.00	0.00	3.50	0.68	0.00	0.00	0.00	0.00	66.69
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.51</b>	<b>61.00</b>	<b>0.00</b>	<b>3.50</b>	<b>0.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.69</b>
<b>Net Rcpts/Expn. (I)</b>	<b>-7.27</b>	<b>0.00</b>	<b>0.00</b>	<b>-36.72</b>	<b>61.00</b>	<b>0.00</b>	<b>-11.80</b>	<b>0.68</b>	<b>-32.30</b>	<b>0.00</b>	<b>-2.44</b>	<b>0.00</b>	<b>-28.85</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Rcpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	27.78	1.17	23.86	0.00	0.00	0.00	40.23	78.19	0.00	6.62	5.17	183.03
2. Loans & Adv. from Govt.	15.99	16.33	5.64	21.17	0.00	3.25	0.00	26.82	71.52	0.67	0.31	5.25	166.95
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>15.99</b>	<b>44.11</b>	<b>6.81</b>	<b>45.03</b>	<b>0.00</b>	<b>3.25</b>	<b>0.00</b>	<b>67.05</b>	<b>149.72</b>	<b>0.67</b>	<b>6.93</b>	<b>10.42</b>	<b>349.99</b>
<b>Net Rcpts/Expn. (III)</b>	<b>-876.23</b>	<b>-3758.77</b>	<b>-756.39</b>	<b>3686.23</b>	<b>-349.95</b>	<b>-1127.75</b>	<b>-436.07</b>	<b>-7602.81</b>	<b>-868.03</b>	<b>-2233.69</b>	<b>-1150.72</b>	<b>-474.11</b>	<b>-15948.29</b>
<b>Total excl. Funds</b>	<b>3982.21</b>	<b>11826.96</b>	<b>5820.66</b>	<b>17089.48</b>	<b>3321.76</b>	<b>8908.25</b>	<b>1993.76</b>	<b>19022.82</b>	<b>7860.47</b>	<b>6691.03</b>	<b>6090.03</b>	<b>5392.87</b>	<b>98000.29</b>

**C. Borrowing Account of Districts Rural Local Bodies Expenditure, 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	3082.72	8024.07	5057.45	20692.46	2971.81	7777.24	1542.39	11352.97	6810.42	4456.66	4929.94	4908.34	<b>81606.48</b>
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	37.92	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	<b>39.42</b>
2. Small Savings, PF etc.	7.27	0.00	0.00	0.31	0.00	0.00	13.80	0.00	32.30	0.00	2.44	0.00	<b>56.13</b>
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
<b>Total</b>	<b>7.27</b>	<b>0.00</b>	<b>0.00</b>	<b>38.23</b>	<b>0.00</b>	<b>0.00</b>	<b>15.30</b>	<b>0.00</b>	<b>32.30</b>	<b>0.00</b>	<b>2.44</b>	<b>0.00</b>	<b>95.54</b>
<b>Net Rcpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Rcpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
2. Loans & Adv. from Govt.	0.00	8.22	0.00	11.88	1.28	0.30	0.00	51.40	0.01	0.00	2.40	0.05	<b>75.53</b>
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5. Reserve Funds	14.82	62.69	0.14	485.37	0.00	113.00	36.10	158.92	52.23	0.33	5.08	31.12	<b>959.82</b>
6. Deposits & Adv.	0.00	27.78	0.00	173.29	0.00	0.00	9.50	39.90	0.49	0.01	0.00	0.00	<b>250.96</b>
7. Susp. and Misc.	27.06	744.03	6.59	607.07	2.05	35.31	53.00	109.09	95.81	991.88	43.01	12.68	<b>2727.58</b>
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
9. Cash Balance	850.33	2960.16	756.48	-4918.81	346.62	982.39	337.47	7310.55	869.21	1242.15	1107.16	440.68	<b>12284.39</b>
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>892.21</b>	<b>3802.88</b>	<b>763.21</b>	<b>-3641.20</b>	<b>349.95</b>	<b>1131.00</b>	<b>436.07</b>	<b>7669.86</b>	<b>1017.75</b>	<b>2234.36</b>	<b>1157.65</b>	<b>484.53</b>	<b>16298.28</b>
<b>Net Rcpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>3982.21</b>	<b>11826.96</b>	<b>5820.66</b>	<b>17089.48</b>	<b>3321.76</b>	<b>8908.25</b>	<b>1993.76</b>	<b>19022.82</b>	<b>7860.47</b>	<b>6691.03</b>	<b>6090.03</b>	<b>5392.87</b>	<b>98000.29</b>

**C. Borrowing Account of Districts Rural Local Bodies Receipts, 2016-17**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	4811.06	19562.30	7187.28	19942.77	3034.91	10964.61	2205.79	27040.37	6137.75	9537.17	9857.26	6760.08	127041.36
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.20
2. Small Savings, PF etc.	0.61	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.61
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>20.81</b>
<b>Net Rcpts/Expn. (I)</b>	<b>0.61</b>	<b>-12.76</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>-0.25</b>	<b>0.00</b>	<b>-4.19</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Rcpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	15.96	42.79	75.98	0.00	0.00	0.00	18.45	0.00	3.80	28.86	13.56	199.40
2. Loans & Adv. from Govt.	0.00	57.84	36.39	46.53	0.00	0.00	0.00	11.29	28.00	3.01	11.02	42.07	236.15
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>73.80</b>	<b>79.18</b>	<b>122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.74</b>	<b>28.00</b>	<b>6.81</b>	<b>39.88</b>	<b>55.63</b>	<b>435.55</b>
<b>Net Rcpts/Expn. (III)</b>	<b>-356.92</b>	<b>-8362.00</b>	<b>-1006.29</b>	<b>-4213.79</b>	<b>-1184.00</b>	<b>-2147.13</b>	<b>-896.13</b>	<b>-8435.49</b>	<b>-2350.06</b>	<b>-2096.17</b>	<b>-2656.76</b>	<b>-2284.36</b>	<b>-35989.09</b>
<b>Total excl. Funds</b>	<b>4811.67</b>	<b>19636.10</b>	<b>7266.47</b>	<b>20065.27</b>	<b>3054.91</b>	<b>10964.61</b>	<b>2205.79</b>	<b>27070.11</b>	<b>6165.75</b>	<b>9544.18</b>	<b>9897.15</b>	<b>6815.71</b>	<b>127497.72</b>



C. Borrowing Account of Districts Rural Local Bodies Expenditure, 2016-17											(Rs. Lakh)		
Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	4454.75	11187.54	6180.99	15728.98	1858.91	8817.48	1309.66	18604.89	3787.70	7441.20	7200.25	4475.72	91048.08
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	12.76	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	25.00
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>12.76</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0.00</b>	<b>25.00</b>
<b>Net Recpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Loans & Adv. from Govt.	0.00	60.69	0.00	20.76	0.00	0.90	0.00	472.32	0.00	0.00	0.37	0.06	555.10
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	69.19	0.00	0.00	502.02	0.00	91.65	0.00	315.81	0.00	1.50	2.00	32.15	1014.32
6. Deposits & Adv.	0.00	148.00	0.00	337.23	0.00	0.00	0.00	386.36	0.00	0.00	0.00	0.00	871.58
7. Susp. and Misc.	158.93	21.44	19.73	562.81	13.08	185.60	0.00	572.59	13.14	108.07	85.03	3.00	1743.40
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	128.80	8205.67	1065.75	2913.47	1170.93	1868.98	896.13	6718.15	2364.92	1993.42	2609.26	2304.78	32240.25
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>356.92</b>	<b>8435.80</b>	<b>1085.47</b>	<b>4336.29</b>	<b>1184.00</b>	<b>2147.13</b>	<b>896.13</b>	<b>8465.22</b>	<b>2378.06</b>	<b>2102.98</b>	<b>2696.65</b>	<b>2339.99</b>	<b>36424.64</b>
<b>Net Recpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>4811.67</b>	<b>19636.10</b>	<b>7266.47</b>	<b>20065.27</b>	<b>3054.91</b>	<b>10964.61</b>	<b>2205.79</b>	<b>27070.11</b>	<b>6165.75</b>	<b>9544.18</b>	<b>9897.15</b>	<b>6815.71</b>	<b>127497.72</b>

**C. Borrowing Account of Districts Rural Local Bodies Receipts, 2017-18(P)**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	2352.40	9232.89	6806.96	19808.50	3034.91	11605.12	1564.80	23951.05	2683.55	6757.51	7053.68	5502.28	<b>100353.65</b>
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
2. Small Savings, PF etc.	0.00	19.67	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>39.67</b>
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>19.67</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.67</b>
<b>Net Rcpts/Expn.(I)</b>	<b>0.00</b>	<b>19.67</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.25</b>	<b>0.00</b>	<b>27.42</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Rcpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	9.10	37.86	28.14	0.00	0.00	0.00	20.00	0.00	0.00	18.20	13.56	<b>126.87</b>
2. Loans & Adv. from Govt.	0.00	5.80	33.80	42.98	0.00	1.00	0.00	12.80	0.00	0.68	16.56	9.31	<b>122.94</b>
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>14.90</b>	<b>71.67</b>	<b>71.12</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>32.80</b>	<b>0.00</b>	<b>0.68</b>	<b>34.76</b>	<b>22.88</b>	<b>249.81</b>
<b>Net Rcpts/Expn. (III)</b>	<b>-460.58</b>	<b>-2323.29</b>	<b>-503.33</b>	<b>-4253.44</b>	<b>-1184.00</b>	<b>-2106.39</b>	<b>-206.03</b>	<b>-1487.07</b>	<b>-298.59</b>	<b>-2252.70</b>	<b>-611.62</b>	<b>-657.05</b>	<b>-16344.09</b>
<b>Total excl. Funds</b>	<b>2352.40</b>	<b>9267.46</b>	<b>6878.63</b>	<b>19879.62</b>	<b>3054.91</b>	<b>11606.12</b>	<b>1564.80</b>	<b>23983.85</b>	<b>2683.55</b>	<b>6758.19</b>	<b>7088.45</b>	<b>5525.15</b>	<b>100643.13</b>

C. Borrowing Account of Districts Rural Local Bodies Expenditure, 2017-18(P)											(Rs. Lakh)		
Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	1891.82	6929.27	6303.63	15555.05	1858.91	9498.73	1358.77	22463.98	2384.96	4504.81	6441.81	4845.22	84036.98
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	12.25
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0.00</b>	<b>12.25</b>
<b>Net Recpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Loans & Adv. from Govt.	0.00	0.00	0.00	23.82	0.00	0.00	0.00	108.74	0.00	0.00	0.00	0.06	132.61
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0.00	0.00	0.00	346.81	0.00	88.00	0.00	79.44	0.00	0.33	0.00	32.15	546.73
6. Deposits & Adv.	69.18	63.61	0.00	111.43	0.00	0.00	0.00	1.20	0.00	0.01	0.20	0.00	245.63
7. Susp. and Misc.	11.55	21.56	26.54	389.47	13.08	147.01	0.00	457.16	5.79	1001.80	67.33	3.00	2144.30
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	379.85	2253.01	548.46	3453.04	1170.93	1872.38	206.03	873.32	292.80	1251.24	578.85	644.72	13524.63
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>460.58</b>	<b>2338.19</b>	<b>575.00</b>	<b>4324.56</b>	<b>1184.00</b>	<b>2107.39</b>	<b>206.03</b>	<b>1519.87</b>	<b>298.59</b>	<b>2253.38</b>	<b>646.38</b>	<b>679.93</b>	<b>16593.90</b>
<b>Net Recpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>2352.40</b>	<b>9267.46</b>	<b>6878.63</b>	<b>19879.62</b>	<b>3054.91</b>	<b>11606.12</b>	<b>1564.80</b>	<b>23983.85</b>	<b>2683.55</b>	<b>6758.19</b>	<b>7088.45</b>	<b>5525.15</b>	<b>100643.13</b>

**Account-I: Transactions of Rural Local Bodies (Receipts & Expenditure) 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>1531.37</b>	<b>6099.33</b>	<b>3163.38</b>	<b>9522.84</b>	<b>1918.54</b>	<b>4359.56</b>	<b>852.93</b>	<b>10335.86</b>	<b>2591.54</b>	<b>2002.50</b>	<b>3872.63</b>	<b>1602.45</b>	<b>47852.92</b>
1.1 Revenue Receipts	40.84	95.70	112.95	960.08	50.69	231.82	12.41	212.17	153.10	96.66	327.04	123.67	2417.11
1.2 Commercial Receipts	252.91	640.01	200.37	2193.47	451.71	638.52	128.27	1658.14	508.32	250.03	573.39	808.85	8304.01
1.3 Other Receipts	1237.62	5363.62	2850.06	6369.29	1416.14	3489.23	712.25	8465.56	1930.11	1655.80	2972.20	669.93	37131.80
<b>2. Capital Receipts</b>	<b>2450.84</b>	<b>5727.63</b>	<b>2657.27</b>	<b>7566.64</b>	<b>1403.22</b>	<b>4548.69</b>	<b>1140.83</b>	<b>8686.96</b>	<b>5268.94</b>	<b>4688.53</b>	<b>2217.41</b>	<b>3790.42</b>	<b>50147.37</b>
2.1 Grants	2434.85	5683.52	2650.46	7521.61	1403.22	4545.44	1140.83	8619.91	5119.22	4687.86	2210.48	3780.00	49797.39
2.2 Loan	15.19	42.81	6.81	44.33	0.00	3.00	0.00	43.63	149.67	0.00	6.93	10.36	322.74
2.3 Loan Recovery	0.80	1.30	0.00	0.70	0.00	0.25	0.00	23.42	0.05	0.67	0.00	0.06	27.24
<b>Grand Total - Receipts(1+2)</b>	<b>3982.21</b>	<b>11826.96</b>	<b>5820.66</b>	<b>17089.48</b>	<b>3321.76</b>	<b>8908.25</b>	<b>1993.76</b>	<b>19022.82</b>	<b>7860.47</b>	<b>6691.03</b>	<b>6090.03</b>	<b>5392.87</b>	<b>98000.29</b>
<b>3. Current Expenditure</b>	<b>1792.18</b>	<b>4070.76</b>	<b>2368.65</b>	<b>8320.14</b>	<b>1314.85</b>	<b>2628.89</b>	<b>529.29</b>	<b>4613.06</b>	<b>2421.06</b>	<b>2423.59</b>	<b>1458.64</b>	<b>2137.54</b>	<b>34078.64</b>
<b>3.1 Compensation to Employees</b>	<b>833.66</b>	<b>1422.73</b>	<b>1339.61</b>	<b>2916.33</b>	<b>542.68</b>	<b>1302.47</b>	<b>171.04</b>	<b>2509.16</b>	<b>1113.44</b>	<b>495.60</b>	<b>551.04</b>	<b>1129.80</b>	<b>14327.56</b>
Construction (Housing and Comm. Sers)	294.29	719.73	753.75	235.15	270.14	102.20	19.40	1723.59	91.14	128.07	102.46	496.30	4936.23
Water Supply	35.92	33.99	45.18	187.56	21.03	446.88	13.32	25.78	178.36	36.94	32.76	38.52	1096.23
Education	4.85	1.90	1.66	25.60	0.00	2.79	0.42	2.59	475.46	0.00	0.50	2.42	518.19
Health Services	1.37	10.47	1.60	45.63	0.01	2.38	0.00	113.86	4.89	3.18	1.21	4.83	189.42
Sanitation	75.13	118.57	57.63	228.24	9.12	24.44	5.88	228.95	42.41	35.57	26.23	87.80	939.97
General Administration	395.30	458.43	461.90	766.01	202.81	465.59	106.48	140.74	187.74	262.40	340.90	418.61	4206.91
Social Security and Welfare Services	4.97	11.79	0.84	16.95	0.80	1.52	3.97	46.70	12.50	0.05	6.64	10.91	117.64
Cultural Recreational and Relig. Services	0.72	0.83	2.62	5.20	5.24	0.72	2.02	8.57	7.24	0.36	0.27	44.52	78.31
Relief on calamities	1.14	21.36	2.19	0.00	13.74	0.05	0.00	0.11	2.78	0.01	0.00	1.05	42.42
Environment Protection	0.00	1.88	0.04	0.00	0.00	0.20	1.48	1.55	2.01	0.00	24.39	0.00	31.56
Agri., Forest, Fishing ,Hunting & Others	4.81	0.95	12.15	3.84	0.00	0.00	11.64	194.81	31.06	20.66	0.60	0.00	280.51
Other Benefits	13.35	36.90	0.05	1256.78	18.87	105.48	6.44	17.88	51.02	7.89	13.37	24.85	1552.87
Pension	1.81	5.93	0.00	145.37	0.92	150.23	0.01	4.02	26.83	0.49	1.70	0.00	337.31
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>91.23</b>	<b>125.68</b>	<b>12.95</b>	<b>507.04</b>	<b>16.62</b>	<b>66.93</b>	<b>2.29</b>	<b>79.77</b>	<b>27.16</b>	<b>14.94</b>	<b>46.03</b>	<b>73.78</b>	<b>1064.41</b>
<b>3.3. Maintenance</b>	<b>340.86</b>	<b>1119.78</b>	<b>217.24</b>	<b>2700.85</b>	<b>365.06</b>	<b>674.56</b>	<b>167.12</b>	<b>847.44</b>	<b>501.47</b>	<b>558.47</b>	<b>356.46</b>	<b>457.00</b>	<b>8306.30</b>
<b>3.4. Current transfers</b>	<b>482.33</b>	<b>544.40</b>	<b>790.53</b>	<b>1466.24</b>	<b>386.20</b>	<b>549.34</b>	<b>135.83</b>	<b>740.36</b>	<b>644.30</b>	<b>352.80</b>	<b>429.10</b>	<b>417.06</b>	<b>6938.49</b>
3.4.1Other Sectors	460.24	453.92	790.39	769.35	386.20	436.34	74.93	541.54	559.28	352.47	421.58	385.93	5632.17
3.5 Inter-Govt. Transfers	22.09	90.47	0.14	696.89	0.00	113.00	60.90	198.82	85.02	0.33	7.52	31.12	1306.32
<b>3.5 Suspense &amp; Misc. Expenditure</b>	<b>27.06</b>	<b>744.03</b>	<b>6.59</b>	<b>607.07</b>	<b>2.05</b>	<b>35.31</b>	<b>53.00</b>	<b>109.09</b>	<b>95.81</b>	<b>991.88</b>	<b>43.01</b>	<b>12.68</b>	<b>2727.58</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>17.03</b>	<b>105.92</b>	<b>1.73</b>	<b>110.74</b>	<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>275.84</b>	<b>38.87</b>	<b>9.89</b>	<b>30.61</b>	<b>47.18</b>	<b>638.78</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>8.22</b>	<b>0.00</b>	<b>11.88</b>	<b>1.28</b>	<b>0.30</b>	<b>0.00</b>	<b>51.40</b>	<b>0.01</b>	<b>0.00</b>	<b>2.40</b>	<b>0.05</b>	<b>75.53</b>
<b>4. Capital Expenditure</b>	<b>1339.70</b>	<b>4796.04</b>	<b>2695.53</b>	<b>13688.15</b>	<b>1660.29</b>	<b>5296.96</b>	<b>1127.00</b>	<b>7099.21</b>	<b>4570.21</b>	<b>3025.29</b>	<b>3524.23</b>	<b>2814.65</b>	<b>51637.27</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	86.29	103.78	37.90	231.13	89.96	84.25	25.55	204.46	136.47	148.52	52.21	63.08	1263.59
4.3 Capital Expenditure	1252.76	4691.30	2653.23	13408.07	1529.93	5203.84	1093.45	6851.64	4425.21	2866.80	3468.49	2748.09	50192.80
4.4 Capital transfers	0.65	0.41	4.41	45.12	40.40	8.80	8.00	43.12	7.33	9.95	3.49	3.20	174.87
4.5 Change in Stock	0.00	0.55	0.00	3.83	0.00	0.07	0.00	0.00	1.21	0.02	0.05	0.28	6.01
<b>Grand Expenditure(Current + Capital)</b>	<b>3131.88</b>	<b>8866.79</b>	<b>5064.18</b>	<b>22008.29</b>	<b>2975.14</b>	<b>7925.85</b>	<b>1656.29</b>	<b>11712.28</b>	<b>6991.27</b>	<b>5448.87</b>	<b>4982.87</b>	<b>4952.19</b>	<b>85715.91</b>

**Account-I: Transactions of Rural Local Bodies (Receipts & Expenditure): 2016-17**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>2568.26</b>	<b>7607.76</b>	<b>3187.35</b>	<b>11835.73</b>	<b>1252.08</b>	<b>6658.89</b>	<b>275.41</b>	<b>11395.25</b>	<b>3893.57</b>	<b>3688.33</b>	<b>6229.34</b>	<b>817.55</b>	<b>59409.51</b>
1.1 Revenue Receipts	96.48	77.98	136.52	511.68	29.64	133.02	6.19	276.85	1637.82	181.34	501.55	175.90	3764.97
1.2 Commercial Receipts	492.44	514.65	238.39	1847.59	255.71	553.89	70.11	1767.00	362.88	646.47	514.07	354.65	7617.82
1.3 Other Receipts	1979.34	7015.14	2812.44	9476.47	966.73	5971.97	199.11	9351.40	1892.87	2860.53	5213.72	287.00	48026.72
<b>2. Capital Receipts</b>	<b>2243.41</b>	<b>12028.34</b>	<b>4079.12</b>	<b>8229.54</b>	<b>1802.84</b>	<b>4305.72</b>	<b>1930.38</b>	<b>15674.86</b>	<b>2272.19</b>	<b>5855.85</b>	<b>3667.81</b>	<b>5998.16</b>	<b>68088.22</b>
2.1 Grants	2243.41	11954.54	3999.94	8107.04	1802.84	4305.72	1930.38	15645.13	2244.19	5849.04	3627.92	5942.53	67652.67
2.2 Loan	0.00	73.77	79.18	122.28	0.00	0.00	0.00	29.16	28.00	6.59	38.88	55.57	433.44
2.3 Loan Recovery	0.00	0.03	0.00	0.22	0.00	0.00	0.00	0.58	0.00	0.23	1.00	0.06	2.11
<b>Grand Total - Receipts(1+2)</b>	<b>4811.67</b>	<b>19636.10</b>	<b>7266.47</b>	<b>20665.27</b>	<b>3054.91</b>	<b>10964.61</b>	<b>2205.79</b>	<b>27070.11</b>	<b>6165.75</b>	<b>9544.18</b>	<b>9897.15</b>	<b>6815.71</b>	<b>127497.72</b>
<b>3. Current Expenditure</b>	<b>2872.48</b>	<b>4396.38</b>	<b>3716.65</b>	<b>7474.79</b>	<b>682.05</b>	<b>2288.88</b>	<b>342.75</b>	<b>10925.12</b>	<b>1010.56</b>	<b>3228.46</b>	<b>3733.69</b>	<b>2446.24</b>	<b>43118.04</b>
<b>3.1 Compensation to Employees</b>	<b>1270.44</b>	<b>1616.72</b>	<b>3165.44</b>	<b>2199.21</b>	<b>123.67</b>	<b>714.28</b>	<b>120.98</b>	<b>5390.06</b>	<b>438.64</b>	<b>799.27</b>	<b>1973.75</b>	<b>1186.13</b>	<b>18998.60</b>
Construction (Housing and Comm. Sers)	272.78	951.88	1774.21	335.17	16.81	36.62	22.81	1960.31	25.37	205.17	173.95	476.12	6251.20
Water Supply	12.70	77.23	49.84	152.08	11.26	12.15	17.04	47.00	39.22	80.72	28.85	162.38	690.47
Education	0.91	7.18	25.51	4.52	0.30	0.38	0.00	3.73	70.49	7.01	2.06	303.68	425.76
Health Services	15.31	5.16	1.51	25.66	0.40	1.76	0.00	2.13	2.86	2.75	5.31	2.15	64.98
Sanitation	177.13	78.39	12.95	128.44	7.61	3.94	3.97	284.51	33.26	38.85	160.04	25.94	955.04
General Administration	777.00	377.24	1242.49	1119.31	56.51	652.70	72.12	2922.49	192.08	416.00	1469.93	159.99	9457.86
Social Security and Welfare Services	1.09	2.83	0.68	10.39	0.00	3.50	0.00	16.35	3.23	4.49	5.91	32.03	80.50
Cultural Recreational and Relig. Services	0.50	0.27	0.24	7.84	0.00	0.83	5.04	1.49	0.81	1.44	1.47	6.36	26.31
Relief on calamities	7.58	3.66	1.01	2.22	0.59	0.17	0.00	0.95	0.00	16.99	5.35	2.59	41.10
Environment Protection	0.00	1.69	0.04	0.00	1.60	1.81	0.00	2.05	50.98	0.00	0.00	0.00	58.17
Agri., Forest, Fishing ,Hunting & Others	0.00	48.97	47.57	6.57	0.59	0.43	0.00	44.79	14.63	1.52	0.00	2.66	167.73
Other Benefits	5.35	62.22	9.40	376.59	27.99	0.00	0.00	65.33	5.69	16.72	120.87	9.31	699.48
Pension	0.09	0.00	0.00	30.42	0.00	0.00	0.00	38.94	0.00	7.60	0.00	2.95	80.00
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>124.70</b>	<b>42.93</b>	<b>56.58</b>	<b>224.64</b>	<b>0.00</b>	<b>35.22</b>	<b>0.45</b>	<b>108.01</b>	<b>8.30</b>	<b>46.73</b>	<b>24.77</b>	<b>36.78</b>	<b>709.12</b>
<b>3.3. Maintenance</b>	<b>562.48</b>	<b>620.86</b>	<b>327.55</b>	<b>1569.29</b>	<b>184.34</b>	<b>452.31</b>	<b>55.35</b>	<b>1223.63</b>	<b>227.83</b>	<b>839.24</b>	<b>882.50</b>	<b>457.87</b>	<b>7403.26</b>
<b>3.4. Current transfers</b>	<b>755.82</b>	<b>1879.39</b>	<b>144.01</b>	<b>2835.31</b>	<b>356.41</b>	<b>900.57</b>	<b>165.97</b>	<b>2964.15</b>	<b>294.33</b>	<b>1384.10</b>	<b>763.06</b>	<b>758.41</b>	<b>13201.53</b>
3.4.1 Other Sectors	686.63	1716.56	144.01	1996.06	344.41	808.92	165.97	2261.98	294.33	1382.60	760.82	726.26	11288.55
3.5 Inter-Govt. Transfers	69.19	162.83	0.00	839.25	12.00	91.65	0.00	702.17	0.00	1.50	2.24	32.15	1912.98
<b>3.5 Suspense &amp; Misc. Expenditure</b>	<b>158.93</b>	<b>21.44</b>	<b>19.73</b>	<b>562.81</b>	<b>13.08</b>	<b>185.60</b>	<b>0.00</b>	<b>572.59</b>	<b>13.14</b>	<b>108.07</b>	<b>85.03</b>	<b>3.00</b>	<b>1743.40</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>0.10</b>	<b>154.34</b>	<b>3.33</b>	<b>62.76</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>194.35</b>	<b>28.32</b>	<b>51.06</b>	<b>4.23</b>	<b>4.00</b>	<b>507.04</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>60.69</b>	<b>0.00</b>	<b>20.76</b>	<b>0.00</b>	<b>0.90</b>	<b>0.00</b>	<b>472.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.37</b>	<b>0.06</b>	<b>555.10</b>
<b>4. Capital Expenditure</b>	<b>1810.39</b>	<b>7034.05</b>	<b>2484.07</b>	<b>9677.02</b>	<b>1201.93</b>	<b>6806.75</b>	<b>966.91</b>	<b>9426.84</b>	<b>2790.28</b>	<b>4322.30</b>	<b>3554.20</b>	<b>2064.68</b>	<b>52139.43</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	42.09	186.41	38.25	176.08	35.81	42.91	0.50	103.29	211.56	175.99	48.96	12.33	1074.17
4.3 Capital Expenditure	1767.51	6809.93	2386.80	9474.20	1163.08	6754.84	966.41	9255.11	2577.45	3967.12	3490.27	2025.52	50638.23
4.4 Capital transfers	0.79	37.22	59.02	25.35	1.73	9.01	0.00	68.28	1.26	176.38	14.96	26.84	420.84
4.5 Change in Stock	0.00	0.50	0.00	1.39	1.32	0.00	0.00	0.17	0.00	2.82	0.00	0.00	6.19
<b>Grand Expenditure(Current + Capital)</b>	<b>4682.87</b>	<b>11430.43</b>	<b>6200.72</b>	<b>17151.80</b>	<b>1883.98</b>	<b>9095.63</b>	<b>1309.66</b>	<b>20351.96</b>	<b>3800.83</b>	<b>7550.77</b>	<b>7287.89</b>	<b>4510.93</b>	<b>95257.47</b>

**Account-I: Transactions of Rural Local Bodies (Receipts & Expenditure) : 2017-18(P)**

**(Rs. Lakh)**

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>1379.30</b>	<b>2752.32</b>	<b>2730.18</b>	<b>12373.95</b>	<b>1252.08</b>	<b>6854.77</b>	<b>188.55</b>	<b>10852.98</b>	<b>1853.18</b>	<b>2022.77</b>	<b>4159.57</b>	<b>565.39</b>	<b>46985.03</b>
1.1 Revenue Receipts	42.23	86.05	158.59	525.37	29.64	170.58	6.98	342.78	187.26	97.88	316.53	144.83	2108.71
1.2 Commercial Receipts	207.20	224.08	250.08	1616.42	255.71	622.26	58.75	1564.00	311.69	252.53	505.84	235.36	6103.93
1.3 Other Receipts	1129.86	2442.20	2321.51	10232.16	966.73	6061.93	122.82	8946.20	1354.23	1672.36	3337.20	185.21	38772.39
<b>2. Capital Receipts</b>	<b>973.11</b>	<b>6515.14</b>	<b>4148.45</b>	<b>7505.67</b>	<b>1802.84</b>	<b>4751.35</b>	<b>1376.25</b>	<b>13130.87</b>	<b>830.38</b>	<b>4735.41</b>	<b>2928.88</b>	<b>4959.76</b>	<b>53658.10</b>
2.1 Grants	973.11	6500.24	4076.78	7434.55	1802.84	4750.35	1376.25	13098.07	830.38	4734.73	2894.12	4936.88	53408.29
2.2 Loan	0.00	9.90	71.67	71.03	0.00	1.00	0.00	32.78	0.00	0.00	33.51	22.82	242.71
2.3 Loan Recovery	0.00	5.00	0.00	0.09	0.00	0.00	0.00	0.02	0.00	0.68	1.25	0.06	7.10
<b>Grand Total - Receipts(1+2)</b>	<b>2352.40</b>	<b>9267.46</b>	<b>6878.63</b>	<b>19879.62</b>	<b>3054.91</b>	<b>11606.12</b>	<b>1564.80</b>	<b>23983.85</b>	<b>2683.55</b>	<b>6758.19</b>	<b>7088.45</b>	<b>5525.15</b>	<b>100643.13</b>
<b>3. Current Expenditure</b>	<b>1008.68</b>	<b>2360.89</b>	<b>3396.97</b>	<b>6534.27</b>	<b>682.05</b>	<b>2733.07</b>	<b>249.27</b>	<b>11774.61</b>	<b>860.95</b>	<b>2451.32</b>	<b>3514.11</b>	<b>2581.61</b>	<b>38147.79</b>
<b>3.1 Compensation to Employees</b>	<b>418.77</b>	<b>690.76</b>	<b>2714.38</b>	<b>2442.09</b>	<b>123.67</b>	<b>826.27</b>	<b>113.03</b>	<b>6316.72</b>	<b>325.86</b>	<b>504.06</b>	<b>1944.01</b>	<b>1078.60</b>	<b>17498.21</b>
Construction (Housing and Comm. Sers)	44.90	360.50	1697.69	241.15	16.81	39.11	23.65	2259.57	17.57	129.35	107.92	477.06	5415.29
Water Supply	4.83	33.45	64.26	112.66	11.26	23.77	18.71	57.95	37.41	37.30	27.38	129.81	558.80
Education	1.46	3.20	31.36	37.39	0.30	0.67	0.00	8.45	0.60	3.50	3.44	1.01	91.37
Health Services	0.60	1.79	1.04	20.38	0.40	1.77	0.00	14.85	3.47	3.21	5.37	24.32	77.20
Sanitation	45.18	47.34	11.89	159.07	7.61	8.59	10.15	272.50	34.71	35.93	149.36	225.88	1008.22
General Administration	303.59	101.51	842.53	1554.64	56.51	729.87	54.40	3549.85	208.83	265.02	1620.74	141.90	9429.39
Social Security and Welfare Services	0.16	1.86	1.10	9.05	0.00	3.45	0.00	18.86	2.23	0.05	0.49	11.98	49.22
Cultural Recreational and Relig. Services	0.05	0.08	0.27	7.91	0.00	10.26	0.00	6.70	0.40	0.36	3.35	5.41	34.80
Relief on calamities	2.10	4.71	0.31	1.12	0.59	0.38	0.00	6.47	0.00	0.01	3.00	1.50	20.19
Environment Protection	0.00	2.38	0.10	0.00	1.60	2.60	0.00	2.38	0.00	0.00	0.00	0.00	9.06
Agri., Forest, Fishing ,Hunting & Others	0.00	65.20	53.79	7.56	0.59	5.80	0.00	38.00	16.06	20.87	0.00	0.00	207.86
Other Benefits	0.90	68.75	10.04	286.02	27.99	0.00	6.12	19.18	4.57	7.97	20.58	58.29	510.42
Pension	15.00	0.00	0.00	5.14	0.00	0.00	0.00	61.96	0.00	0.49	2.38	1.43	86.40
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>7.95</b>	<b>26.05</b>	<b>57.93</b>	<b>171.50</b>	<b>0.00</b>	<b>54.74</b>	<b>1.01</b>	<b>138.97</b>	<b>4.97</b>	<b>15.09</b>	<b>46.02</b>	<b>34.44</b>	<b>558.66</b>
<b>3.3. Maintenance</b>	<b>180.79</b>	<b>479.63</b>	<b>458.97</b>	<b>1861.85</b>	<b>184.34</b>	<b>805.46</b>	<b>71.15</b>	<b>1902.57</b>	<b>238.95</b>	<b>564.05</b>	<b>867.12</b>	<b>765.91</b>	<b>8380.80</b>
<b>3.4. Current transfers</b>	<b>389.61</b>	<b>1074.54</b>	<b>135.15</b>	<b>1576.55</b>	<b>356.41</b>	<b>899.58</b>	<b>64.09</b>	<b>2804.73</b>	<b>258.39</b>	<b>356.33</b>	<b>586.53</b>	<b>695.60</b>	<b>9197.52</b>
3.4.1 Other Sectors	320.41	1010.93	135.15	1118.31	344.41	811.58	64.09	2724.09	258.39	356.00	586.08	663.45	8392.89
3.5 Inter-Govt. Transfers	69.20	63.61	0.00	458.24	12.00	88.00	0.00	80.64	0.00	0.33	0.45	32.15	804.63
<b>3.5 Suspense &amp; Misc. Expenditure</b>	<b>11.55</b>	<b>21.56</b>	<b>26.54</b>	<b>389.47</b>	<b>13.08</b>	<b>147.01</b>	<b>0.00</b>	<b>457.16</b>	<b>5.79</b>	<b>1001.80</b>	<b>67.33</b>	<b>3.00</b>	<b>2144.30</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>0.00</b>	<b>68.34</b>	<b>4.00</b>	<b>68.98</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>45.71</b>	<b>27.00</b>	<b>9.99</b>	<b>3.11</b>	<b>4.00</b>	<b>235.69</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>132.61</b>
<b>4. Capital Expenditure</b>	<b>963.88</b>	<b>4653.56</b>	<b>2933.20</b>	<b>9892.31</b>	<b>1201.93</b>	<b>7000.68</b>	<b>1109.50</b>	<b>11335.91</b>	<b>1529.80</b>	<b>3055.62</b>	<b>2995.49</b>	<b>2298.82</b>	<b>48970.71</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	6.56	216.12	44.82	238.25	35.81	43.29	4.50	110.53	77.89	150.01	87.54	16.53	1031.85
4.3 Capital Expenditure	847.95	4435.45	2888.38	9640.28	1163.08	6951.80	1105.00	11192.57	1451.11	2895.46	2896.30	2280.30	47747.69
4.4 Capital transfers	0.00	0.50	0.00	13.18	1.73	5.59	0.00	32.80	0.80	10.10	11.65	2.00	78.35
4.5 Change in Stock	109.36	1.50	0.00	0.60	1.32	0.00	0.00	0.00	0.00	0.05	0.00	0.00	112.83
<b>Grand Expenditure(Current + Capital)</b>	<b>1972.56</b>	<b>7014.45</b>	<b>6330.17</b>	<b>16426.58</b>	<b>1883.98</b>	<b>9733.74</b>	<b>1358.77</b>	<b>23110.52</b>	<b>2390.75</b>	<b>5506.94</b>	<b>6509.59</b>	<b>4880.43</b>	<b>87118.50</b>

**Account-II: Income Outlay Account of Rural Local Bodies (Administrative Departments) Receipts, 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>69.03</b>	<b>389.91</b>	<b>110.82</b>	<b>412.84</b>	<b>99.68</b>	<b>193.54</b>	<b>20.74</b>	<b>291.48</b>	<b>173.93</b>	<b>119.80</b>	<b>159.93</b>	<b>183.38</b>	<b>2225.08</b>
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	<b>69.03</b>	<b>389.91</b>	<b>110.82</b>	<b>412.84</b>	<b>99.68</b>	<b>193.54</b>	<b>20.74</b>	<b>291.48</b>	<b>173.93</b>	<b>119.80</b>	<b>159.93</b>	<b>183.38</b>	<b>2225.08</b>
1.2.1 Net Interest Received(a+b+c)	63.75	344.19	88.30	274.08	66.70	130.12	17.71	254.99	134.96	84.08	110.33	137.51	1706.73
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	63.75	344.19	88.30	274.08	66.70	130.12	17.71	254.99	134.96	84.08	110.33	137.51	1706.73
1.2.2 Other Property Receipts	5.28	45.72	22.52	138.76	32.98	63.42	3.04	36.49	38.97	35.71	49.60	45.86	518.35
<b>2. Total Tax Revenue</b>	<b>27.33</b>	<b>40.85</b>	<b>71.67</b>	<b>754.31</b>	<b>11.12</b>	<b>118.13</b>	<b>4.92</b>	<b>80.01</b>	<b>90.64</b>	<b>47.89</b>	<b>223.57</b>	<b>61.84</b>	<b>1532.29</b>
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	12.34	13.88	21.59	26.38	3.23	18.49	1.91	15.77	16.15	12.28	29.65	22.17	193.84
2.4 Product Taxes	14.99	26.97	50.08	727.93	7.89	99.64	3.00	64.24	74.49	35.62	193.92	39.67	1338.45
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>362.91</b>	<b>582.68</b>	<b>256.39</b>	<b>2445.32</b>	<b>568.07</b>	<b>662.21</b>	<b>123.89</b>	<b>1785.48</b>	<b>462.75</b>	<b>376.46</b>	<b>573.00</b>	<b>803.78</b>	<b>9002.94</b>
<b>4. Total Transfers from Public Autho</b>	<b>1072.10</b>	<b>5085.89</b>	<b>2724.50</b>	<b>5910.37</b>	<b>1239.67</b>	<b>3385.68</b>	<b>703.37</b>	<b>8178.89</b>	<b>1864.22</b>	<b>1458.35</b>	<b>2916.13</b>	<b>553.46</b>	<b>35092.62</b>
4.1 Centre	587.56	4329.04	2114.12	2511.88	794.19	1941.82	442.11	4691.20	753.82	958.00	2056.11	403.07	21582.94
4.2 States	386.56	596.03	529.19	2203.05	312.60	1264.29	220.76	2974.96	886.30	397.91	533.22	114.47	10419.35
4.3 Local Authorities	54.12	70.48	50.64	1126.18	78.65	8.60	37.81	331.64	167.58	75.04	283.08	21.93	2305.75
4.4 Other(s)	43.85	90.34	30.56	69.25	54.23	170.96	2.69	181.09	56.52	27.39	43.71	13.99	784.58
<b>Current Receipts (1+2+3+4)</b>	<b>1531.37</b>	<b>6099.33</b>	<b>3163.38</b>	<b>9522.84</b>	<b>1918.54</b>	<b>4359.56</b>	<b>852.93</b>	<b>10335.86</b>	<b>2591.54</b>	<b>2002.50</b>	<b>3872.63</b>	<b>1602.45</b>	<b>47852.92</b>

**Account-II: Income Outlay Account of Rural Local Bodies (Administrative Departments) Expenditure, 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn.(GFCF)</b>	<b>1265.75</b>	<b>2668.19</b>	<b>1569.80</b>	<b>6124.21</b>	<b>924.36</b>	<b>2043.95</b>	<b>340.46</b>	<b>3436.37</b>	<b>1642.06</b>	<b>1069.01</b>	<b>953.52</b>	<b>1660.58</b>	<b>23698.26</b>
1.1 Compensation of Employees	833.66	1422.73	1339.61	2916.33	542.68	1302.47	171.04	2509.16	1113.44	495.60	551.04	1129.80	14327.56
a) Wages & Salaries	831.85	1416.80	1339.61	2770.96	541.76	1152.23	171.04	2505.14	1086.60	495.12	549.34	1129.80	13990.25
b) Pension	1.81	5.93	0.00	145.37	0.92	150.23	0.01	4.02	26.83	0.49	1.70	0.00	337.31
1.2 Inter mediate Consumption(G&S)	<b>432.09</b>	<b>1245.46</b>	<b>230.19</b>	<b>3207.88</b>	<b>381.68</b>	<b>741.48</b>	<b>169.42</b>	<b>927.21</b>	<b>528.62</b>	<b>573.41</b>	<b>402.48</b>	<b>530.78</b>	<b>9370.71</b>
a) Purchases	91.23	125.68	12.95	507.04	16.62	66.93	2.29	79.77	27.16	14.94	46.03	73.78	1064.41
b) Maintenance	340.86	1119.78	217.24	2700.85	365.06	674.56	167.12	847.44	501.47	558.47	356.46	457.00	8306.30
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>17.03</b>	<b>105.92</b>	<b>1.73</b>	<b>110.74</b>	<b>0.97</b>	<b>0.00</b>	<b>0.00</b>	<b>275.84</b>	<b>38.87</b>	<b>9.89</b>	<b>30.61</b>	<b>47.18</b>	<b>638.78</b>
2.1 Public Authorities	16.03	105.70	1.73	110.01	0.96	0.00	0.00	261.50	38.87	7.56	29.66	46.64	618.68
a) Centre	15.68	75.66	1.73	92.99	0.90	0.00	0.00	231.06	27.91	7.13	28.45	21.54	503.04
b) States	0.35	30.04	0.00	17.02	0.06	0.00	0.00	30.44	10.96	0.44	1.22	25.11	115.63
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	1.00	0.22	0.00	0.73	0.00	0.00	0.00	14.34	0.00	2.33	0.94	0.53	20.10
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs.(Other than I-Govt.)</b>	<b>460.24</b>	<b>453.92</b>	<b>790.39</b>	<b>769.35</b>	<b>386.20</b>	<b>436.34</b>	<b>74.93</b>	<b>541.54</b>	<b>559.28</b>	<b>352.47</b>	<b>421.58</b>	<b>385.93</b>	<b>5632.17</b>
4.1 Other Sectors	460.24	453.92	790.39	769.35	386.20	436.34	74.93	541.54	559.28	352.47	421.58	385.93	5632.17
<b>5. Total Inter-Government Transfers</b>	<b>22.09</b>	<b>98.69</b>	<b>0.14</b>	<b>708.76</b>	<b>1.28</b>	<b>113.30</b>	<b>60.90</b>	<b>250.22</b>	<b>85.03</b>	<b>0.33</b>	<b>9.93</b>	<b>31.18</b>	<b>1381.85</b>
5.1 Current	22.09	90.47	0.14	696.89	0.00	113.00	60.90	198.82	85.02	0.33	7.52	31.12	1306.32
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	22.09	90.47	0.14	696.89	0.00	113.00	60.90	198.82	85.02	0.33	7.52	31.12	1306.32
<b>5.2 Capital</b>	<b>0.00</b>	<b>8.22</b>	<b>0.00</b>	<b>11.88</b>	<b>1.28</b>	<b>0.30</b>	<b>0.00</b>	<b>51.40</b>	<b>0.01</b>	<b>0.00</b>	<b>2.40</b>	<b>0.05</b>	<b>75.53</b>
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	8.22	0.00	11.88	1.28	0.30	0.00	51.40	0.01	0.00	2.40	0.05	75.53
<b>6. Misc. Expenses</b>	<b>27.06</b>	<b>744.03</b>	<b>6.59</b>	<b>607.07</b>	<b>2.05</b>	<b>35.31</b>	<b>53.00</b>	<b>109.09</b>	<b>95.81</b>	<b>991.88</b>	<b>43.01</b>	<b>12.68</b>	<b>2727.58</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>1792.18</b>	<b>4070.76</b>	<b>2368.65</b>	<b>8320.14</b>	<b>1314.85</b>	<b>2628.89</b>	<b>529.29</b>	<b>4613.06</b>	<b>2421.06</b>	<b>2423.59</b>	<b>1458.64</b>	<b>2137.54</b>	<b>34078.64</b>
<b>8. Surplus on Current Account</b>	<b>-260.81</b>	<b>2028.57</b>	<b>794.73</b>	<b>1202.70</b>	<b>603.69</b>	<b>1730.67</b>	<b>323.64</b>	<b>5722.80</b>	<b>170.48</b>	<b>-421.09</b>	<b>2413.99</b>	<b>-535.09</b>	<b>13774.28</b>



**Account-II: Income Outlay Account of Rural Local Bodies (Administrative Departments) Receipts, 2016-17**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>129.75</b>	<b>126.88</b>	<b>149.93</b>	<b>435.07</b>	<b>52.97</b>	<b>247.59</b>	<b>45.15</b>	<b>471.23</b>	<b>98.17</b>	<b>182.05</b>	<b>324.71</b>	<b>150.92</b>	<b>2414.42</b>
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	<b>129.75</b>	<b>126.88</b>	<b>149.93</b>	<b>435.07</b>	<b>52.97</b>	<b>247.59</b>	<b>45.15</b>	<b>471.23</b>	<b>98.17</b>	<b>182.05</b>	<b>324.71</b>	<b>150.92</b>	<b>2414.42</b>
1.2.1 Net Interest Received(a+b+c)	102.65	115.64	138.70	322.16	48.64	200.60	43.77	367.99	82.18	135.87	202.88	127.11	1888.20
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	102.65	115.64	138.70	322.16	48.64	200.60	43.77	367.99	82.18	135.87	202.88	127.11	1888.20
1.2.2 Other Property Receipts	27.11	11.24	11.22	112.91	4.34	46.99	1.37	103.24	15.99	46.18	121.82	23.80	526.21
<b>2. Total Tax Revenue</b>	<b>46.31</b>	<b>61.46</b>	<b>104.85</b>	<b>287.60</b>	<b>17.70</b>	<b>54.56</b>	<b>3.76</b>	<b>76.44</b>	<b>1616.03</b>	<b>51.53</b>	<b>120.63</b>	<b>137.38</b>	<b>2578.26</b>
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	13.90	5.38	12.46	52.16	10.42	17.08	1.06	10.53	9.11	13.42	48.28	102.12	295.90
2.4 Product Taxes	32.42	56.09	92.39	235.44	7.28	37.49	2.69	65.91	1606.92	38.11	72.35	35.26	2282.37
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>708.31</b>	<b>677.39</b>	<b>180.18</b>	<b>2019.30</b>	<b>384.94</b>	<b>652.93</b>	<b>28.35</b>	<b>1949.03</b>	<b>344.21</b>	<b>781.40</b>	<b>725.73</b>	<b>246.46</b>	<b>8698.23</b>
<b>4. Total Transfers from Public Authorities</b>	<b>1683.88</b>	<b>6742.04</b>	<b>2752.39</b>	<b>9093.76</b>	<b>796.46</b>	<b>5703.81</b>	<b>198.16</b>	<b>8898.55</b>	<b>1835.15</b>	<b>2673.35</b>	<b>5058.27</b>	<b>282.79</b>	<b>45718.60</b>
4.1 Centre	1295.49	5655.88	1512.55	6486.05	434.95	2781.36	94.23	4980.98	1174.50	1743.30	3790.09	210.68	30160.04
4.2 States	303.87	697.88	1092.13	2049.51	133.67	2473.69	103.93	3151.74	440.85	758.73	892.45	36.22	12134.68
4.3 Local Authorities	66.18	357.31	109.31	407.02	186.14	415.49	0.00	660.63	167.21	148.87	279.81	19.31	2817.27
4.4 Other(s)	18.35	30.97	38.39	151.19	41.70	33.28	0.00	105.19	52.60	22.45	95.93	16.58	606.61
<b>Current Receipts (1+2+3+4)</b>	<b>2568.26</b>	<b>7607.76</b>	<b>3187.35</b>	<b>11835.73</b>	<b>1252.08</b>	<b>6658.89</b>	<b>275.41</b>	<b>11395.25</b>	<b>3893.57</b>	<b>3688.33</b>	<b>6229.34</b>	<b>817.55</b>	<b>59409.51</b>

**Account-II: Income Outlay Account of Rural Local Bodies (Administrative Departments) Expenditure, 2016-17**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn.(GFCF)</b>	<b>1957.63</b>	<b>2280.52</b>	<b>3549.58</b>	<b>3993.14</b>	<b>308.01</b>	<b>1201.81</b>	<b>176.78</b>	<b>6721.71</b>	<b>674.77</b>	<b>1685.24</b>	<b>2881.01</b>	<b>1680.77</b>	<b>27110.98</b>
1.1 Compensation of Employees	1270.44	1616.72	3165.44	2199.21	123.67	714.28	120.98	5390.06	438.64	799.27	1973.75	1186.13	18998.60
a) Wages & Salaries	1270.35	1616.72	3165.44	2168.79	123.67	714.28	120.98	5351.13	438.64	791.67	1973.75	1183.18	18918.60
b) Pension	0.09	0.00	0.00	30.42	0.00	0.00	0.00	38.94	0.00	7.60	0.00	2.95	80.00
1.2 Inter mediate Consumption(G&S)	<b>687.19</b>	<b>663.80</b>	<b>384.14</b>	<b>1793.93</b>	<b>184.34</b>	<b>487.53</b>	<b>55.80</b>	<b>1331.65</b>	<b>236.13</b>	<b>885.97</b>	<b>907.27</b>	<b>494.65</b>	<b>8112.38</b>
a) Purchases	124.70	42.93	56.58	224.64	0.00	35.22	0.45	108.01	8.30	46.73	24.77	36.78	709.12
b) Maintenance	562.48	620.86	327.55	1569.29	184.34	452.31	55.35	1223.63	227.83	839.24	882.50	457.87	7403.26
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>0.10</b>	<b>154.34</b>	<b>3.33</b>	<b>62.76</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>194.35</b>	<b>28.32</b>	<b>51.06</b>	<b>4.23</b>	<b>4.00</b>	<b>507.04</b>
2.1 Public Authorities	0.10	66.22	3.33	59.93	4.55	0.00	0.00	190.42	28.32	49.65	4.23	4.00	410.74
a) Centre	0.10	0.00	3.33	47.74	4.55	0.00	0.00	93.24	28.32	49.65	3.05	4.00	233.99
b) States	0.00	66.22	0.00	12.19	0.00	0.00	0.00	97.18	0.00	0.00	1.17	0.00	176.75
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	0.00	88.13	0.00	2.83	0.00	0.00	0.00	3.94	0.00	1.41	0.00	0.00	96.30
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs.(Other than I-Govt.)</b>	<b>686.63</b>	<b>1716.56</b>	<b>144.01</b>	<b>1996.06</b>	<b>344.41</b>	<b>808.92</b>	<b>165.97</b>	<b>2261.98</b>	<b>294.33</b>	<b>1382.60</b>	<b>760.82</b>	<b>726.26</b>	<b>11288.55</b>
4.1 Other Sectors	686.63	1716.56	144.01	1996.06	344.41	808.92	165.97	2261.98	294.33	1382.60	760.82	726.26	11288.55
<b>5. Total Inter-Government Transfers</b>	<b>69.19</b>	<b>223.53</b>	<b>0.00</b>	<b>860.01</b>	<b>12.00</b>	<b>92.55</b>	<b>0.00</b>	<b>1174.49</b>	<b>0.00</b>	<b>1.50</b>	<b>2.61</b>	<b>32.21</b>	<b>2468.08</b>
5.1 Current	69.19	162.83	0.00	839.25	12.00	91.65	0.00	702.17	0.00	1.50	2.24	32.15	1912.98
a) Centre	0.00	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
b) States	69.19	160.75	0.00	839.25	12.00	91.65	0.00	702.17	0.00	1.50	2.24	32.15	1910.90
5.2 Capital	0.00	60.69	0.00	20.76	0.00	0.90	0.00	472.32	0.00	0.00	0.37	0.06	555.10
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	60.69	0.00	20.76	0.00	0.90	0.00	472.32	0.00	0.00	0.37	0.06	555.10
<b>6. Misc. Expenses</b>	<b>158.93</b>	<b>21.44</b>	<b>19.73</b>	<b>562.81</b>	<b>13.08</b>	<b>185.60</b>	<b>0.00</b>	<b>572.59</b>	<b>13.14</b>	<b>108.07</b>	<b>85.03</b>	<b>3.00</b>	<b>1743.40</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>2872.48</b>	<b>4396.38</b>	<b>3716.65</b>	<b>7474.79</b>	<b>682.05</b>	<b>2288.88</b>	<b>342.75</b>	<b>10925.12</b>	<b>1010.56</b>	<b>3228.46</b>	<b>3733.69</b>	<b>2446.24</b>	<b>43118.04</b>
<b>8. Surplus on Current Account</b>	<b>-304.22</b>	<b>3211.38</b>	<b>-529.30</b>	<b>4360.94</b>	<b>570.03</b>	<b>4370.01</b>	<b>-67.34</b>	<b>470.13</b>	<b>2883.01</b>	<b>459.87</b>	<b>2495.65</b>	<b>-1628.70</b>	<b>16291.47</b>

**Account-II: Income Outlay Account of Rural Local Bodies (Administrative Departments) Receipts, 2017-18(P)**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>53.09</b>	<b>96.27</b>	<b>176.19</b>	<b>446.92</b>	<b>52.97</b>	<b>244.80</b>	<b>42.01</b>	<b>583.82</b>	<b>86.15</b>	<b>121.00</b>	<b>210.30</b>	<b>128.81</b>	<b>2242.32</b>
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	<b>53.09</b>	<b>96.27</b>	<b>176.19</b>	<b>446.92</b>	<b>52.97</b>	<b>244.80</b>	<b>42.01</b>	<b>583.82</b>	<b>86.15</b>	<b>121.00</b>	<b>210.30</b>	<b>128.81</b>	<b>2242.32</b>
1.2.1 Net Interest Received(a+b+c)	45.03	83.92	146.72	344.00	48.64	196.35	39.94	393.77	63.00	84.93	153.84	105.51	1705.65
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	45.03	83.92	146.72	344.00	48.64	196.35	39.94	393.77	63.00	84.93	153.84	105.51	1705.65
1.2.2 Other Property Receipts	8.06	12.35	29.47	102.92	4.34	48.45	2.07	190.05	23.15	36.07	56.46	23.30	536.67
<b>2. Total Tax Revenue</b>	<b>15.80</b>	<b>69.59</b>	<b>102.64</b>	<b>320.68</b>	<b>17.70</b>	<b>94.88</b>	<b>4.57</b>	<b>91.58</b>	<b>157.53</b>	<b>48.37</b>	<b>108.46</b>	<b>108.93</b>	<b>1140.74</b>
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	6.25	6.09	12.75	122.70	10.42	24.05	2.33	15.14	6.05	12.40	20.69	64.93	303.80
2.4 Product Taxes	9.55	63.50	89.89	197.99	7.28	70.83	2.24	76.44	151.48	35.97	87.77	44.00	836.94
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>273.97</b>	<b>345.88</b>	<b>163.81</b>	<b>1919.61</b>	<b>384.94</b>	<b>673.51</b>	<b>19.15</b>	<b>1710.73</b>	<b>299.40</b>	<b>380.47</b>	<b>631.28</b>	<b>146.70</b>	<b>6949.45</b>
<b>4. Total Transfers from Public Authorities</b>	<b>1036.44</b>	<b>2240.57</b>	<b>2287.55</b>	<b>9686.74</b>	<b>796.46</b>	<b>5841.57</b>	<b>122.82</b>	<b>8466.85</b>	<b>1310.10</b>	<b>1472.93</b>	<b>3209.53</b>	<b>180.95</b>	<b>36652.52</b>
4.1 Centre	825.99	1418.26	1463.35	6893.84	434.95	2882.86	62.00	3978.26	808.08	967.58	2186.61	133.50	22055.28
4.2 States	167.96	635.30	641.79	2044.30	133.67	2476.33	60.82	3885.27	308.70	401.89	687.75	28.06	11471.83
4.3 Local Authorities	29.89	129.53	137.64	538.65	186.14	441.73	0.00	461.33	144.87	75.79	195.58	17.81	2358.97
4.4 Other(s)	12.60	57.49	44.77	209.95	41.70	40.65	0.00	141.99	48.46	27.66	139.59	1.58	766.43
<b>Current Receipts (1+2+3+4)</b>	<b>1379.30</b>	<b>2752.32</b>	<b>2730.18</b>	<b>12373.95</b>	<b>1252.08</b>	<b>6854.77</b>	<b>188.55</b>	<b>10852.98</b>	<b>1853.18</b>	<b>2022.77</b>	<b>4159.57</b>	<b>565.39</b>	<b>46985.03</b>

**Account-II: Income Outlay Account of Rural Local Bodies (Administrative Departments) Expenditure, 2017-18(P)**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn.(GFCE)</b>	<b>607.51</b>	<b>1196.44</b>	<b>3231.27</b>	<b>4475.45</b>	<b>308.01</b>	<b>1686.47</b>	<b>185.18</b>	<b>8358.26</b>	<b>569.77</b>	<b>1083.20</b>	<b>2857.14</b>	<b>1878.95</b>	<b>26437.67</b>
1.1 Compensation of Employees	418.77	690.76	2714.38	2442.09	123.67	826.27	113.03	6316.72	325.86	504.06	1944.01	1078.60	17498.21
a) Wages & Salaries	403.77	690.76	2714.38	2436.95	123.67	826.27	113.03	6254.77	325.85	503.57	1941.63	1077.17	17411.81
b) Pension	15.00	0.00	0.00	5.14	0.00	0.00	0.00	61.96	0.00	0.49	2.38	1.43	86.40
1.2 Inter mediate Consumption(G&S)	188.74	505.68	516.89	2033.36	184.34	860.20	72.16	2041.54	243.92	579.14	913.13	800.35	8939.46
a) Purchases	7.95	26.05	57.93	171.50	0.00	54.74	1.01	138.97	4.97	15.09	46.02	34.44	558.66
b) Maintenance	180.79	479.63	458.97	1861.85	184.34	805.46	71.15	1902.57	238.95	564.05	867.12	765.91	8380.80
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>0.00</b>	<b>68.34</b>	<b>4.00</b>	<b>68.98</b>	<b>4.55</b>	<b>0.00</b>	<b>0.00</b>	<b>45.71</b>	<b>27.00</b>	<b>9.99</b>	<b>3.11</b>	<b>4.00</b>	<b>235.69</b>
2.1 Public Authorities	0.00	68.34	4.00	61.06	4.55	0.00	0.00	45.71	27.00	7.64	3.11	4.00	225.41
a) Centre	0.00	67.46	4.00	51.86	4.55	0.00	0.00	44.59	7.00	7.20	3.11	4.00	193.77
b) States	0.00	0.89	0.00	9.20	0.00	0.00	0.00	1.12	20.00	0.44	0.00	0.00	31.64
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	0.00	0.00	0.00	7.93	0.00	0.00	0.00	0.00	0.00	2.35	0.00	0.00	10.28
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs. (Other than I-Govt.)</b>	<b>320.41</b>	<b>1010.93</b>	<b>135.15</b>	<b>1118.31</b>	<b>344.41</b>	<b>811.58</b>	<b>64.09</b>	<b>2724.09</b>	<b>258.39</b>	<b>356.00</b>	<b>586.08</b>	<b>663.45</b>	<b>8392.89</b>
4.1 Other Sectors	320.41	1010.93	135.15	1118.31	344.41	811.58	64.09	2724.09	258.39	356.00	586.08	663.45	8392.89
<b>5. Total Inter-Government Transfers</b>	<b>69.20</b>	<b>63.61</b>	<b>0.00</b>	<b>482.05</b>	<b>12.00</b>	<b>88.00</b>	<b>0.00</b>	<b>189.38</b>	<b>0.00</b>	<b>0.33</b>	<b>0.45</b>	<b>32.21</b>	<b>937.24</b>
5.1 Current	69.20	63.61	0.00	458.24	12.00	88.00	0.00	80.64	0.00	0.33	0.45	32.15	804.63
a) Centre	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
b) States	69.19	63.61	0.00	458.24	12.00	88.00	0.00	80.64	0.00	0.33	0.45	32.15	804.62
<b>5.2 Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>132.61</b>
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	0.00	0.00	23.82	0.00	0.00	0.00	108.74	0.00	0.00	0.00	0.06	132.61
<b>6. Misc. Expenses</b>	<b>11.55</b>	<b>21.56</b>	<b>26.54</b>	<b>389.47</b>	<b>13.08</b>	<b>147.01</b>	<b>0.00</b>	<b>457.16</b>	<b>5.79</b>	<b>1001.80</b>	<b>67.33</b>	<b>3.00</b>	<b>2144.30</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>1008.68</b>	<b>2360.89</b>	<b>3396.97</b>	<b>6534.27</b>	<b>682.05</b>	<b>2733.07</b>	<b>249.27</b>	<b>11774.61</b>	<b>860.95</b>	<b>2451.32</b>	<b>3514.11</b>	<b>2581.61</b>	<b>38147.79</b>
<b>8. Surplus on Current Account</b>	<b>370.62</b>	<b>391.43</b>	<b>-666.78</b>	<b>5839.68</b>	<b>570.03</b>	<b>4121.70</b>	<b>-60.72</b>	<b>-921.63</b>	<b>992.23</b>	<b>-428.55</b>	<b>645.46</b>	<b>-2016.21</b>	<b>8837.24</b>

**Account-III: Capital Finance Account of RLBs Administration: 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	1323.91	4742.37	2676.78	13536.64	1563.39	5249.45	1093.45	6981.96	4469.30	2984.87	3483.79	2798.22	50904.11
<b>2. Net Purchase of Physical Assets</b>	15.14	52.71	14.35	102.56	56.50	38.64	25.55	74.13	92.37	30.45	36.91	12.96	552.28
2.1 Assets	15.14	52.71	14.35	102.56	56.50	38.64	25.55	74.13	92.37	30.45	36.91	12.96	552.28
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	0.00	0.55	0.00	3.83	0.00	0.07	0.00	0.00	1.21	0.02	0.05	0.28	6.01
3.1 Inventory	0.00	0.14	0.00	0.96	0.00	0.02	0.00	0.00	0.30	0.00	0.01	0.07	1.50
3.2 Others	0.00	0.41	0.00	2.87	0.00	0.05	0.00	0.00	0.91	0.01	0.04	0.21	4.50
<b>4. Capital Transfers</b>	0.65	0.41	4.41	45.12	40.40	8.80	8.00	43.12	7.33	9.95	3.49	3.20	174.87
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 for Others	0.65	0.41	4.41	45.12	40.40	8.80	8.00	43.12	7.33	9.95	3.49	3.20	174.87
<b>5. Total (1 to 4)</b>	1339.70	4796.04	2695.53	13688.15	1660.29	5296.96	1127.00	7099.21	4570.21	3025.29	3524.23	2814.65	51637.27
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Physical Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total Expenditure (5 + 9)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>II. Receipts</b>													
11. Surplus on Current Account	-260.81	2028.57	794.73	1202.70	603.69	1730.67	323.64	5722.80	170.48	-421.09	2413.99	-535.09	13774.28
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	1458.23	2665.33	1853.69	12228.32	989.67	3475.07	803.36	1115.77	4311.54	3210.24	1079.66	3249.50	36440.36
15.1 Net Extra Budgetary Borrowing	1529.37	2716.40	1877.25	12356.88	1023.13	3520.68	803.36	1246.09	4355.63	3328.31	1094.95	3299.62	37151.68
15.2 less Net Purchase of Financial Assets	71.14	51.07	23.55	128.57	33.46	45.61	0.00	130.33	44.10	118.07	15.30	50.12	711.31
<b>16. Total Receipts (11 to 15)</b>	1197.42	4693.90	2648.43	13431.01	1593.37	5205.74	1127.00	6838.56	4482.02	2789.14	3493.64	2714.41	50214.64

Account-III: Capital Finance Account of RLBs Administration: 2016-17

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	1788.17	6951.89	2395.58	9586.11	1174.79	6789.25	966.41	9320.92	2759.34	4080.63	3512.72	2028.02	51353.84
<b>2. Net Purchase of Physical Assets</b>	21.43	44.44	29.47	64.17	24.10	8.49	0.50	37.47	29.68	62.48	26.52	9.83	358.56
2.1 Assets	21.43	44.44	29.47	64.17	24.10	8.49	0.50	37.47	29.68	62.48	26.52	9.83	358.56
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	0.00	0.50	0.00	1.39	1.32	0.00	0.00	0.17	0.00	2.82	0.00	0.00	6.19
3.1 Inventory	0.00	0.13	0.00	0.35	0.33	0.00	0.00	0.04	0.00	0.70	0.00	0.00	1.55
3.2 Others	0.00	0.38	0.00	1.04	0.99	0.00	0.00	0.13	0.00	2.11	0.00	0.00	4.65
<b>4. Capital Transfers</b>	0.79	37.22	59.02	25.35	1.73	9.01	0.00	68.28	1.26	176.38	14.96	26.84	420.84
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 for Others	0.79	37.22	59.02	25.35	1.73	9.01	0.00	68.28	1.26	176.38	14.96	26.84	420.84
<b>5. Total (1 to 4)</b>	1810.39	7034.05	2484.07	9677.02	1201.93	6806.75	966.91	9426.84	2790.28	4322.30	3554.20	2064.68	52139.43
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Phy. Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total Expenditure (5 + 9)</b>	1810.39	7034.05	2484.07	9677.02	1201.93	6806.75	966.91	9426.84	2790.28	4322.30	3554.20	2064.68	52139.43
<b>II. Receipts</b>													
11. Surplus on Current Account	-304.22	3211.38	-529.30	4360.94	570.03	4370.01	-67.34	470.13	2883.01	459.87	2495.65	-1628.70	16291.47
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	2073.29	3538.74	2995.81	5092.24	608.48	2367.91	1034.25	8825.08	-456.50	3635.40	1013.66	3688.38	34416.75
15.1 Net Extra Budgetary Borrowing	2093.95	3680.70	3004.59	5204.16	620.20	2402.32	1034.25	8890.90	-274.62	3748.92	1036.11	3690.88	35132.36
15.2 less Net Purchase of Financial Assets	20.66	141.97	8.78	111.91	11.71	34.41	0.00	65.82	181.88	113.51	22.44	2.50	715.61
<b>16. Total Receipts (11 to 15)</b>	1769.07	6750.12	2466.51	9453.19	1178.51	6737.92	966.91	9295.21	2426.51	4095.28	3509.31	2059.68	50708.22

Account-III: Capital Finance Account of RLBs Administration: 2017-18(P)

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	<b>849.50</b>	<b>4632.27</b>	<b>2900.63</b>	<b>9796.93</b>	<b>1174.79</b>	<b>6978.35</b>	<b>1105.00</b>	<b>11263.13</b>	<b>1489.26</b>	<b>3014.72</b>	<b>2916.14</b>	<b>2285.30</b>	<b>48406.02</b>
<b>2. Net Purchase of Physical Assets</b>													
2.1 Assets	5.01	19.30	32.57	81.60	24.10	16.74	4.50	39.97	39.75	30.76	67.70	11.53	373.52
2.2 Land	5.01	19.30	32.57	81.60	24.10	16.74	4.50	39.97	39.75	30.76	67.70	11.53	373.52
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	<b>109.36</b>	<b>1.50</b>	<b>0.00</b>	<b>0.60</b>	<b>1.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>112.83</b>
3.1 Inventory	27.34	0.38	0.00	0.15	0.33	0.00	0.00	0.00	0.00	0.01	0.00	0.00	28.21
3.2 Others	82.02	1.13	0.00	0.45	0.99	0.00	0.00	0.00	0.00	0.03	0.00	0.00	84.62
<b>4. Capital Transfers</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>13.18</b>	<b>1.73</b>	<b>5.59</b>	<b>0.00</b>	<b>32.80</b>	<b>0.80</b>	<b>10.10</b>	<b>11.65</b>	<b>2.00</b>	<b>78.35</b>
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 for Others	0.00	0.50	0.00	13.18	1.73	5.59	0.00	32.80	0.80	10.10	11.65	2.00	78.35
<b>5. Total (1 to 4)</b>	<b>963.88</b>	<b>4653.56</b>	<b>2933.20</b>	<b>9892.31</b>	<b>1201.93</b>	<b>7000.68</b>	<b>1109.50</b>	<b>11335.91</b>	<b>1529.80</b>	<b>3055.62</b>	<b>2995.49</b>	<b>2298.82</b>	<b>48970.71</b>
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Phy. Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Expenditure (5 + 9)</b>	<b>963.88</b>	<b>4653.56</b>	<b>2933.20</b>	<b>9892.31</b>	<b>1201.93</b>	<b>7000.68</b>	<b>1109.50</b>	<b>11335.91</b>	<b>1529.80</b>	<b>3055.62</b>	<b>2995.49</b>	<b>2298.82</b>	<b>48970.71</b>
<b>II. Receipts</b>													
11. Surplus on Current Account	370.62	391.43	-666.78	5839.68	570.03	4121.70	-60.72	-921.63	992.23	-428.55	645.46	-2016.21	<b>8837.24</b>
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
<b>15 Other Liabilities</b>	<b>590.16</b>	<b>3868.49</b>	<b>3575.50</b>	<b>3739.31</b>	<b>608.48</b>	<b>2825.88</b>	<b>1170.22</b>	<b>12116.43</b>	<b>461.29</b>	<b>3245.67</b>	<b>2310.35</b>	<b>4305.04</b>	<b>38816.81</b>
15.1 Net Extra Budgetary Borrowing	591.71	4065.31	3587.74	3895.97	620.20	2852.43	1170.22	12186.99	499.43	3364.92	2330.19	4310.04	<b>39475.14</b>
15.2 less Net Purchase of Financial Assets	1.55	196.82	12.24	156.66	11.71	26.55	0.00	70.56	38.14	119.25	19.84	5.00	<b>658.33</b>
<b>16. Total Receipts (11 to 15)</b>	<b>960.78</b>	<b>4259.92</b>	<b>2908.71</b>	<b>9578.99</b>	<b>1178.51</b>	<b>6947.58</b>	<b>1109.50</b>	<b>11194.79</b>	<b>1453.51</b>	<b>2817.12</b>	<b>2955.81</b>	<b>2288.82</b>	<b>47654.05</b>

**Account-IV: Estimates of Output General Administration Rural Local Bodies, 2015-16**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MIND	SML	SRIM	SLN	UNA	HP
<b>1. Total</b>	<b>818.50</b>	<b>1379.90</b>	<b>1339.56</b>	<b>1514.18</b>	<b>522.89</b>	<b>1046.75</b>	<b>164.60</b>	<b>2487.26</b>	<b>1035.59</b>	<b>487.23</b>	<b>535.97</b>	<b>1104.96</b>	<b>12437.38</b>
2. Construction (inc R & M)	294.29	719.73	753.75	235.15	270.14	102.20	19.40	1723.59	91.14	128.07	102.46	496.30	4936.23
3. Water Supply	35.92	33.99	45.18	187.56	21.03	446.88	13.32	25.78	178.36	36.94	32.76	38.52	1096.23
<b>4. Other Services</b>	<b>81.35</b>	<b>130.94</b>	<b>60.89</b>	<b>299.47</b>	<b>9.13</b>	<b>29.60</b>	<b>6.30</b>	<b>345.39</b>	<b>522.75</b>	<b>38.75</b>	<b>27.93</b>	<b>95.05</b>	<b>1647.58</b>
I. (a) Education	4.85	1.90	1.66	25.60	0.00	2.79	0.42	2.59	475.46	0.00	0.50	2.42	518.19
(b) Medical & PH	1.37	10.47	1.60	45.63	0.01	2.38	0.00	113.86	4.89	3.18	1.21	4.83	189.42
(c) Sanitation	75.13	118.57	57.63	228.24	9.12	24.44	5.88	228.95	42.41	35.57	26.23	87.80	939.97
<b>5. Sub Total (2 to 4)</b>	<b>411.56</b>	<b>884.66</b>	<b>859.83</b>	<b>722.18</b>	<b>300.30</b>	<b>578.68</b>	<b>39.02</b>	<b>2094.77</b>	<b>792.25</b>	<b>203.76</b>	<b>163.16</b>	<b>629.87</b>	<b>7680.03</b>
<b>6. Public Adm. &amp; Def.(1-5)</b>	<b>406.94</b>	<b>495.24</b>	<b>479.73</b>	<b>792.00</b>	<b>222.59</b>	<b>468.07</b>	<b>125.59</b>	<b>392.49</b>	<b>243.33</b>	<b>283.47</b>	<b>372.81</b>	<b>475.09</b>	<b>4757.34</b>
Pension	1.81	5.93	0.00	145.37	0.92	150.23	0.01	4.02	26.83	0.49	1.70	0.00	337.31
Others Benefits	13.35	36.90	0.05	1256.78	18.87	105.48	6.44	17.88	51.02	7.89	13.37	24.85	1552.87
<b>NDP</b>	<b>833.66</b>	<b>1422.73</b>	<b>1339.61</b>	<b>2916.33</b>	<b>542.68</b>	<b>1302.47</b>	<b>171.04</b>	<b>2509.16</b>	<b>1113.44</b>	<b>495.60</b>	<b>551.04</b>	<b>1129.80</b>	<b>14327.56</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>833.66</b>	<b>1422.73</b>	<b>1339.61</b>	<b>2916.33</b>	<b>542.68</b>	<b>1302.47</b>	<b>171.04</b>	<b>2509.16</b>	<b>1113.44</b>	<b>495.60</b>	<b>551.04</b>	<b>1129.80</b>	<b>14327.56</b>
IC	432.09	1245.46	230.19	3207.88	381.68	741.48	169.42	927.21	528.62	573.41	402.48	530.78	9370.71
<b>Output</b>	<b>1265.75</b>	<b>2668.19</b>	<b>1569.80</b>	<b>6124.21</b>	<b>924.36</b>	<b>2043.95</b>	<b>340.46</b>	<b>3436.37</b>	<b>1642.06</b>	<b>1069.01</b>	<b>953.52</b>	<b>1660.58</b>	<b>23698.26</b>



**Account-IV: Estimates of Output General Administration Rural Local Bodies, 2016-17**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MIND	SML	SRIM	SLN	UNA	HP
<b>1. Total</b>	<b>1265.00</b>	<b>1554.50</b>	<b>3156.04</b>	<b>1792.20</b>	<b>95.68</b>	<b>714.28</b>	<b>120.98</b>	<b>5285.80</b>	<b>432.94</b>	<b>774.95</b>	<b>1852.88</b>	<b>1173.87</b>	<b>18219.12</b>
2. Construction (inc R & M)	272.78	951.88	1774.21	335.17	16.81	36.62	22.81	1960.31	25.37	205.17	173.95	476.12	6251.20
3. Water Supply	12.70	77.23	49.84	152.08	11.26	12.15	17.04	47.00	39.22	80.72	28.85	162.38	690.47
<b>4. Other Services</b>	<b>193.35</b>	<b>90.72</b>	<b>39.96</b>	<b>158.62</b>	<b>8.31</b>	<b>6.08</b>	<b>3.97</b>	<b>290.36</b>	<b>106.61</b>	<b>48.61</b>	<b>167.41</b>	<b>331.76</b>	<b>1445.78</b>
I. (a) Education	0.91	7.18	25.51	4.52	0.30	0.38	0.00	3.73	70.49	7.01	2.06	303.68	425.76
(b) Medical & PH	15.31	5.16	1.51	25.66	0.40	1.76	0.00	2.13	2.86	2.75	5.31	2.15	64.98
(c) Sanitation	177.13	78.39	12.95	128.44	7.61	3.94	3.97	284.51	33.26	38.85	160.04	25.94	955.04
<b>5. Sub Total (2 to 4)</b>	<b>478.83</b>	<b>1119.83</b>	<b>1864.01</b>	<b>645.88</b>	<b>36.38</b>	<b>54.85</b>	<b>43.82</b>	<b>2297.67</b>	<b>171.20</b>	<b>334.50</b>	<b>370.22</b>	<b>970.25</b>	<b>8387.46</b>
<b>6. Public Adm. &amp; Def.(1-5)</b>	<b>786.17</b>	<b>434.66</b>	<b>1292.04</b>	<b>1146.32</b>	<b>59.30</b>	<b>659.43</b>	<b>77.16</b>	<b>2988.13</b>	<b>261.74</b>	<b>440.45</b>	<b>1482.66</b>	<b>203.62</b>	<b>9831.67</b>
Pension	0.09	0.00	0.00	30.42	0.00	0.00	0.00	38.94	0.00	7.60	0.00	2.95	80.00
Others Benefits	5.35	62.22	9.40	376.59	27.99	0.00	0.00	65.33	5.69	16.72	120.87	9.31	699.48
<b>NDP</b>	<b>1270.44</b>	<b>1616.72</b>	<b>3165.44</b>	<b>2199.21</b>	<b>123.67</b>	<b>714.28</b>	<b>120.98</b>	<b>5390.06</b>	<b>438.64</b>	<b>799.27</b>	<b>1973.75</b>	<b>1186.13</b>	<b>18998.60</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>1270.44</b>	<b>1616.72</b>	<b>3165.44</b>	<b>2199.21</b>	<b>123.67</b>	<b>714.28</b>	<b>120.98</b>	<b>5390.06</b>	<b>438.64</b>	<b>799.27</b>	<b>1973.75</b>	<b>1186.13</b>	<b>18998.60</b>
IC	687.19	663.80	384.14	1793.93	184.34	487.53	55.80	1331.65	236.13	885.97	907.27	494.65	8112.38
<b>Output</b>	<b>1957.63</b>	<b>2280.52</b>	<b>3549.58</b>	<b>3993.14</b>	<b>308.01</b>	<b>1201.81</b>	<b>176.78</b>	<b>6721.71</b>	<b>674.77</b>	<b>1685.24</b>	<b>2881.01</b>	<b>1680.77</b>	<b>27110.98</b>

**Account-IV: Estimates of Output General Administration Local Bodies, 2017-18(P)**

Heads/Sub Heads	(Rs. lakhs)												
	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Total</b>	<b>402.87</b>	<b>622.01</b>	<b>2704.34</b>	<b>2150.93</b>	<b>95.68</b>	<b>826.27</b>	<b>106.91</b>	<b>6235.58</b>	<b>321.28</b>	<b>495.60</b>	<b>1921.05</b>	<b>1018.87</b>	<b>16901.40</b>
2. Construction (inc R & M)	44.90	360.50	1697.69	241.15	16.81	39.11	23.65	2259.57	17.57	129.35	107.92	477.06	5415.29
3. Water Supply	4.83	33.45	64.26	112.66	11.26	23.77	18.71	57.95	37.41	37.30	27.38	129.81	558.80
<b>4. Other Services</b>	<b>47.23</b>	<b>52.33</b>	<b>44.29</b>	<b>216.85</b>	<b>8.31</b>	<b>11.03</b>	<b>10.15</b>	<b>295.80</b>	<b>38.79</b>	<b>42.64</b>	<b>158.16</b>	<b>251.20</b>	<b>1176.79</b>
I. (a) Education	1.46	3.20	31.36	37.39	0.30	0.67	0.00	8.45	0.60	3.50	3.44	1.01	91.37
(b) Medical & PH	0.60	1.79	1.04	20.38	0.40	1.77	0.00	14.85	3.47	3.21	5.37	24.32	77.20
(c) Sanitation	45.18	47.34	11.89	159.07	7.61	8.59	10.15	272.50	34.71	35.93	149.36	225.88	1008.22
<b>5. Sub Total (2 to 4)</b>	<b>96.97</b>	<b>446.28</b>	<b>1806.24</b>	<b>570.66</b>	<b>36.38</b>	<b>73.91</b>	<b>52.51</b>	<b>2613.33</b>	<b>93.77</b>	<b>209.30</b>	<b>293.46</b>	<b>858.08</b>	<b>7150.88</b>
<b>6. Public Adm. &amp; Def.(1-5)</b>	<b>305.90</b>	<b>175.73</b>	<b>898.10</b>	<b>1580.28</b>	<b>59.30</b>	<b>752.36</b>	<b>54.40</b>	<b>3622.25</b>	<b>227.52</b>	<b>286.31</b>	<b>1627.58</b>	<b>160.80</b>	<b>9750.51</b>
Pension	15.00	0.00	0.00	5.14	0.00	0.00	0.00	61.96	0.00	0.49	2.38	1.43	86.40
Others Benefits	0.90	68.75	10.04	286.02	27.99	0.00	6.12	19.18	4.57	7.97	20.58	58.29	510.42
<b>NDP</b>	<b>418.77</b>	<b>690.76</b>	<b>2714.38</b>	<b>2442.09</b>	<b>123.67</b>	<b>826.27</b>	<b>113.03</b>	<b>6316.72</b>	<b>325.86</b>	<b>504.06</b>	<b>1944.01</b>	<b>1078.60</b>	<b>17498.21</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>418.77</b>	<b>690.76</b>	<b>2714.38</b>	<b>2442.09</b>	<b>123.67</b>	<b>826.27</b>	<b>113.03</b>	<b>6316.72</b>	<b>325.86</b>	<b>504.06</b>	<b>1944.01</b>	<b>1078.60</b>	<b>17498.21</b>
IC	188.74	505.68	516.89	2033.36	184.34	860.20	72.16	2041.54	243.92	579.14	913.13	800.35	8939.46
<b>Output</b>	<b>607.51</b>	<b>1196.44</b>	<b>3231.27</b>	<b>4475.45</b>	<b>308.01</b>	<b>1686.47</b>	<b>185.18</b>	<b>8358.26</b>	<b>569.77</b>	<b>1083.20</b>	<b>2857.14</b>	<b>1878.95</b>	<b>26437.67</b>

**Account-V: Assets wise Gross Capital Formation by RLBs, 2015-16**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMIB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>1236.82</b>	<b>4553.71</b>	<b>2623.01</b>	<b>13347.38</b>	<b>1522.02</b>	<b>5127.54</b>	<b>1041.09</b>	<b>6661.34</b>	<b>4386.83</b>	<b>2767.68</b>	<b>3433.96</b>	<b>2711.25</b>	<b>49412.64</b>
1 Dwelling	16.07	24.68	31.42	202.87	50.93	88.14	31.07	71.42	48.40	56.71	61.24	91.25	774.20
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>1220.75</b>	<b>4529.03</b>	<b>2591.59</b>	<b>13144.51</b>	<b>1471.09</b>	<b>5039.40</b>	<b>1010.02</b>	<b>6589.92</b>	<b>4338.43</b>	<b>2710.97</b>	<b>3372.72</b>	<b>2620.00</b>	<b>48638.44</b>
2.1 Non-Residential Building	144.61	222.15	282.77	1825.83	458.36	793.25	279.62	642.82	435.61	510.40	551.16	821.24	6967.83
2.2 Other Structures	838.09	3938.35	1922.44	7303.95	778.52	3292.01	616.27	5006.66	3438.19	1545.23	2324.86	1037.24	32041.81
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	238.04	368.54	386.38	4014.73	234.22	954.13	114.13	940.44	464.63	655.34	496.71	761.52	9628.80
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>0.40</b>	<b>101.32</b>	<b>19.70</b>	<b>57.73</b>	<b>3.40</b>	<b>28.97</b>	<b>0.00</b>	<b>26.07</b>	<b>7.02</b>	<b>15.67</b>	<b>17.09</b>	<b>13.58</b>	<b>290.94</b>
3.1 Transport Equipment	0.40	101.08	19.55	55.98	3.40	5.12	0.00	9.32	7.02	14.81	17.09	11.37	245.13
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	0.00	0.24	0.15	1.75	0.00	23.85	0.00	16.75	0.00	0.86	0.00	2.20	45.81
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.30</b>	<b>0.00</b>	<b>4.35</b>	<b>1.30</b>	<b>0.00</b>	<b>8.11</b>
4.1 Animal Resources Yielding Repeat Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	0.00	0.00	0.00	0.16	0.00	0.00	0.00	2.30	0.00	4.35	1.30	0.00	8.11
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>15.55</b>	<b>36.27</b>	<b>10.51</b>	<b>2.80</b>	<b>4.51</b>	<b>47.33</b>	<b>52.36</b>	<b>161.93</b>	<b>31.36</b>	<b>79.09</b>	<b>16.14</b>	<b>23.27</b>	<b>481.11</b>
5.1 Research and Development	14.87	35.84	10.50	0.07	4.51	45.70	3.54	160.91	31.13	79.09	15.43	23.27	424.87
5.3 Computer Software and Databases	0.68	0.42	0.01	2.73	0.00	1.63	48.82	1.02	0.23	0.00	0.70	0.00	56.23
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>1252.76</b>	<b>4691.30</b>	<b>2653.23</b>	<b>13408.07</b>	<b>1529.93</b>	<b>5203.84</b>	<b>1093.45</b>	<b>6851.64</b>	<b>4425.21</b>	<b>2866.80</b>	<b>3468.49</b>	<b>2748.09</b>	<b>50192.80</b>
Net Purchase of Assets	86.29	103.78	37.90	231.13	89.96	84.25	25.55	204.46	136.47	148.52	52.21	63.08	1263.59
Change in Stocks	0.00	0.55	0.00	3.83	0.00	0.07	0.00	0.00	1.21	0.02	0.05	0.28	6.01
Capital transfer	0.65	0.41	4.41	45.12	40.40	8.80	8.00	43.12	7.33	9.95	3.49	3.20	174.87
<b>Gross Capital Formation</b>	<b>1339.70</b>	<b>4796.04</b>	<b>2695.53</b>	<b>13688.15</b>	<b>1660.29</b>	<b>5296.96</b>	<b>1127.00</b>	<b>7099.21</b>	<b>4570.21</b>	<b>3025.29</b>	<b>3524.23</b>	<b>2814.65</b>	<b>51637.27</b>

**Account-V: Assets wise Gross Capital Formation by RLBs, 2016-17**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>1690.27</b>	<b>6701.62</b>	<b>2377.80</b>	<b>9275.13</b>	<b>1135.74</b>	<b>6689.69</b>	<b>962.92</b>	<b>8974.74</b>	<b>2565.53</b>	<b>3771.34</b>	<b>3436.38</b>	<b>1999.97</b>	<b>49581.12</b>
1 Dwelling	12.62	26.13	18.50	74.04	27.55	59.33	34.51	52.99	39.90	48.09	122.93	45.87	562.45
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>1677.65</b>	<b>6675.49</b>	<b>2359.30</b>	<b>9201.09</b>	<b>1108.19</b>	<b>6630.36</b>	<b>928.40</b>	<b>8921.75</b>	<b>2525.63</b>	<b>3723.24</b>	<b>3313.46</b>	<b>1954.11</b>	<b>49018.66</b>
2.1 Non-Residential Building	113.58	235.16	166.49	666.36	247.92	533.98	310.62	476.90	359.12	432.84	1106.33	412.80	5062.09
2.2 Other Structures	1361.41	5746.92	1749.92	5833.80	698.06	5515.61	480.80	7398.57	1797.96	2656.29	1810.98	865.69	35916.02
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	202.66	693.40	442.89	2700.92	162.22	580.77	136.98	1046.28	368.54	634.12	396.15	675.61	8040.54
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>5.79</b>	<b>1.26</b>	<b>0.85</b>	<b>24.73</b>	<b>2.75</b>	<b>0.00</b>	<b>0.00</b>	<b>75.65</b>	<b>10.87</b>	<b>156.69</b>	<b>31.33</b>	<b>24.37</b>	<b>334.29</b>
3.1 Transport Equipment	2.64	0.62	0.70	8.98	2.73	0.00	0.00	74.48	7.66	154.69	30.80	23.27	306.56
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	3.15	0.64	0.15	15.75	0.02	0.00	0.00	1.17	3.22	2.00	0.53	1.11	27.73
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>3.00</b>	<b>3.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.56</b>	<b>0.00</b>	<b>0.04</b>	<b>0.88</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>9.89</b>
4.1 Animal Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	3.00	3.31	0.00	0.00	0.00	2.56	0.00	0.04	0.88	0.00	0.10	0.00	9.89
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>68.45</b>	<b>103.75</b>	<b>8.15</b>	<b>174.34</b>	<b>24.59</b>	<b>62.59</b>	<b>3.50</b>	<b>204.68</b>	<b>0.17</b>	<b>39.09</b>	<b>22.46</b>	<b>1.17</b>	<b>712.94</b>
5.1 Research and Development	67.88	103.09	7.93	146.57	24.56	62.38	3.50	202.15	0.00	38.58	21.97	1.17	679.79
5.3 Computer Software and Databases	0.57	0.66	0.22	27.77	0.02	0.21	0.00	2.52	0.17	0.51	0.49	0.00	33.15
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>1767.51</b>	<b>6809.93</b>	<b>2386.80</b>	<b>9474.20</b>	<b>1163.08</b>	<b>6754.84</b>	<b>966.41</b>	<b>9255.11</b>	<b>2577.45</b>	<b>3967.12</b>	<b>3490.27</b>	<b>2025.52</b>	<b>50638.23</b>
Net Purchase of Assets	42.09	186.41	38.25	176.08	35.81	42.91	0.50	103.29	211.56	175.99	48.96	12.33	1074.17
Change in Stocks	0.00	0.50	0.00	1.39	1.32	0.00	0.00	0.17	0.00	2.82	0.00	0.00	6.19
Capital transfer	0.79	37.22	59.02	25.35	1.73	9.01	0.00	68.28	1.26	176.38	14.96	26.84	420.84
<b>Gross Capital Formation</b>	<b>1810.39</b>	<b>7034.05</b>	<b>2484.07</b>	<b>9677.02</b>	<b>1201.93</b>	<b>6806.75</b>	<b>966.91</b>	<b>9426.84</b>	<b>2790.28</b>	<b>4322.30</b>	<b>3554.20</b>	<b>2064.68</b>	<b>52139.43</b>

**Account-V: Assets wise Gross Capital Formation by RLBs, 2017-18(P)**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>847.95</b>	<b>4276.92</b>	<b>2879.62</b>	<b>9640.08</b>	<b>1135.74</b>	<b>6910.04</b>	<b>1070.40</b>	<b>11041.35</b>	<b>1442.16</b>	<b>2795.36</b>	<b>2866.06</b>	<b>2279.91</b>	<b>47185.59</b>
1 Dwelling	6.53	2.146	31.74	89.64	27.55	77.32	38.68	124.58	32.86	57.28	53.58	55.83	617.03
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>841.42</b>	<b>4255.46</b>	<b>2847.88</b>	<b>9550.44</b>	<b>1108.19</b>	<b>6832.72</b>	<b>1031.72</b>	<b>10916.77</b>	<b>1409.30</b>	<b>2738.08</b>	<b>2812.48</b>	<b>2224.09</b>	<b>46568.56</b>
2.1 Non-Residential Building	58.78	193.10	285.66	806.79	247.92	695.84	348.11	1121.19	295.75	515.50	482.19	502.44	5553.27
2.2 Other Structures	729.36	3512.24	1992.32	5810.98	698.06	5273.09	584.71	7803.48	811.60	1560.69	1858.86	880.73	31516.10
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	53.29	550.13	569.90	2932.67	162.22	863.79	98.90	1992.10	301.95	661.90	471.43	840.91	9499.18
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>0.00</b>	<b>24.13</b>	<b>0.24</b>	<b>0.02</b>	<b>2.75</b>	<b>6.32</b>	<b>17.00</b>	<b>3.90</b>	<b>8.53</b>	<b>15.83</b>	<b>0.00</b>	<b>0.39</b>	<b>79.10</b>
3.1 Transport Equipment	0.00	23.93	0.00	0.00	2.73	4.62	17.00	3.25	0.00	14.95	0.00	0.00	66.49
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	0.00	0.20	0.24	0.02	0.02	1.70	0.00	0.65	8.53	0.87	0.00	0.39	12.61
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>3.01</b>	<b>0.00</b>	<b>4.39</b>	<b>0.00</b>	<b>0.00</b>	<b>9.00</b>
4.1 Animal Resources Yielding Repeat Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	0.00	0.10	0.00	0.00	0.00	1.50	0.00	3.01	0.00	4.39	0.00	0.00	9.00
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>0.00</b>	<b>134.30</b>	<b>8.53</b>	<b>0.17</b>	<b>24.59</b>	<b>33.95</b>	<b>17.60</b>	<b>144.32</b>	<b>0.42</b>	<b>79.88</b>	<b>30.24</b>	<b>0.00</b>	<b>474.00</b>
5.1 Research and Development	0.00	132.75	8.35	0.00	24.56	32.50	17.60	142.04	0.00	79.88	30.06	0.00	467.74
5.3 Computer Software and Databases	0.00	1.55	0.18	0.17	0.02	1.45	0.00	2.27	0.42	0.00	0.19	0.00	6.26
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>847.95</b>	<b>4435.45</b>	<b>2888.38</b>	<b>9640.28</b>	<b>1163.08</b>	<b>6951.80</b>	<b>1105.00</b>	<b>11192.57</b>	<b>1451.11</b>	<b>2895.46</b>	<b>2896.30</b>	<b>2280.30</b>	<b>47747.69</b>
Net Purchase of Assets	6.56	216.12	44.82	238.25	35.81	43.29	4.50	110.50	77.89	150.01	87.54	16.53	1031.85
Change in Stocks	109.36	1.50	0.00	0.60	1.32	0.00	0.00	0.00	0.00	0.05	0.00	0.00	112.83
Capital transfer	0.00	0.50	0.00	13.18	1.73	5.59	0.00	32.80	0.80	10.10	11.65	2.00	78.35
<b>Gross Capital Formation</b>	<b>963.88</b>	<b>4653.56</b>	<b>2933.20</b>	<b>9892.31</b>	<b>1201.93</b>	<b>7000.68</b>	<b>1109.50</b>	<b>11335.91</b>	<b>1529.80</b>	<b>3055.62</b>	<b>2995.49</b>	<b>2298.82</b>	<b>48970.71</b>

**Statement-3.3: Flow of Funds Assets and Liabilities, Rural Local Bodies**
**(Rs. lakhs)**

<b>A. Liabilities</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18(P)</b>
<b>I. Deposits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Nonfinancial Corporations	0.00	0.00	0.00
Household and NPISHs	0.00	0.00	0.00
<b>II. Debts Securities</b>	<b>337.31</b>	<b>80.00</b>	<b>86.40</b>
Banks	0.00	0.00	0.00
Insurance	0.00	0.00	0.00
Pension and Provident funds	337.31	80.00	86.40
<b>III. Loan and Borrowing</b>	<b>75.53</b>	<b>555.10</b>	<b>132.61</b>
Financial Corporations	0.00	0.00	0.00
Banks	7.81	196.21	8.58
Insurance	0.00	0.00	0.00
Other(please specify)	0.00	0.00	0.00
Central Government	3.39	3.59	1.24
State Government	64.34	355.30	122.80
<b>IV. Reserves and Surplus</b>	<b>70674.04</b>	<b>75196.73</b>	<b>69251.99</b>
Municipal Funds	1064.41	709.12	558.66
Earmarked Funds	66882.05	72744.22	66549.03
Reserves/Surplus	2727.58	1743.40	2144.30
<b>V. Other account payable</b>	<b>638.78</b>	<b>507.04</b>	<b>235.69</b>
<b>Vi. Other Liabilities</b>	<b>13990.25</b>	<b>18918.60</b>	<b>17411.81</b>
<b>Gross Financial Liabilities</b>	<b>85715.91</b>	<b>95257.47</b>	<b>87118.50</b>
<b>B. Assets</b>			
<b>I. Currency and Deposits</b>	<b>3894.92</b>	<b>2964.58</b>	<b>2810.28</b>
<b>I.A Currency(Cash in hand)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I.B Deposits</b>	<b>3894.92</b>	<b>2964.58</b>	<b>2810.28</b>
Banks	3894.92	2964.58	2810.28
Other (specify)	0.00	0.00	0.00
<b>II. Loans and Borrowing</b>	<b>322.74</b>	<b>433.44</b>	<b>242.71</b>
Nonfinancial Corporations	306.79	405.19	223.75
Household and NPISHs	15.95	28.25	18.96
<b>III. Investments</b>	<b>83244.58</b>	<b>111199.50</b>	<b>88039.28</b>
<b>IV. Other account receivable</b>	<b>6657.64</b>	<b>6465.73</b>	<b>3596.20</b>
<b>V. Other Assets</b>	<b>-8403.98</b>	<b>-25805.77</b>	<b>-7569.97</b>
<b>Gross Financial Assets</b>	<b>85715.91</b>	<b>95257.47</b>	<b>87118.50</b>



**Part-IV**

**Chapter-V**

**Regional Accounts**

**of**

**Urban Local Bodies**

**Himachal Pradesh**

**2015-16, 2016-17 and 2017-18(P)**





**Statement: 3.1: District-wise Distribution of Gross Receipts of Urban Local Bodies, Himachal Pradesh, 2015-16**

(Rs. Lakh)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Revenue Receipts</b>													
1. Taxes (Product & Production)	80.88	190.73	146.06	384.47	0.00	194.32	0.00	244.13	4792.23	61.13	568.89	73.00	6735.84
2. Misc. Receipts(Fine, Fees & Forfeitures)	51.31	152.99	101.82	504.88	0.00	371.69	0.00	176.49	644.26	96.61	434.97	31.65	2566.67
3. Interest	76.87	27.14	27.79	40.14	0.00	35.58	0.00	100.41	108.68	52.11	56.38	50.65	575.75
4. Property Receipts	65.60	109.83	50.75	435.40	0.00	252.70	0.00	136.14	347.48	125.89	1145.24	147.73	2816.76
5. Revenue Grants (Govt.)	270.43	681.82	476.96	2132.25	0.00	548.23	0.00	485.34	2733.36	529.09	1260.37	464.85	9582.70
6. Transfer from Non-Govt.	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Withdrawals from funds	3.18	6.52	0.00	10.56	0.00	10.00	0.00	2.62	0.00	54.05	76.46	1.09	164.48
8. Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Sale of G & S including Commercial Receipts	14.44	90.95	52.60	457.86	0.00	576.54	0.00	187.69	86.94	137.56	386.83	195.01	2186.42
<b>Sub Total (A)</b>	<b>562.71</b>	<b>1259.98</b>	<b>855.98</b>	<b>3965.56</b>	<b>0.00</b>	<b>1989.06</b>	<b>0.00</b>	<b>1332.82</b>	<b>8712.95</b>	<b>1056.44</b>	<b>3929.14</b>	<b>963.98</b>	<b>24628.62</b>
<b>B. Capital Receipts</b>													
10. Loan from Govt./ Public Debt	0.00	0.00	0.00	30.00	0.00	0.00	0.00	12.85	0.00	0.00	0.00	0.00	42.85
11. Recovery of Loan & Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Plan Schemes (GOI+State+Local Administration)	563.26	539.31	594.31	4040.17	0.00	332.03	0.00	1090.23	5014.28	459.33	1578.26	440.39	14651.57
<b>Sub Total (B)</b>	<b>563.26</b>	<b>539.31</b>	<b>594.31</b>	<b>4070.17</b>	<b>0.00</b>	<b>332.03</b>	<b>0.00</b>	<b>1103.08</b>	<b>5014.28</b>	<b>459.33</b>	<b>1578.26</b>	<b>440.39</b>	<b>14694.42</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>1125.97</b>	<b>1799.29</b>	<b>1450.29</b>	<b>8035.73</b>	<b>0.00</b>	<b>2321.09</b>	<b>0.00</b>	<b>2435.90</b>	<b>13727.23</b>	<b>1515.77</b>	<b>5507.40</b>	<b>1404.37</b>	<b>39323.04</b>

**Statement: 3.1 : District-wise Distribution of Gross Receipts of Urban Local Bodies, Himachal Pradesh, 2016-17**

(Rs. Lakh)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Revenue Receipts</b>													
1. Taxes (Product & Production)	114.19	231.35	230.55	516.06	0.00	194.12	0.00	252.06	4503.32	130.95	757.70	146.10	7076.40
2. Misc. Receipts(Fine, Fees & Forfeitures)	37.35	130.44	123.36	550.37	0.00	294.38	0.00	93.42	423.82	95.99	321.20	42.04	2112.37
3. Interest	98.63	29.64	98.94	75.20	0.00	12.78	0.00	165.70	93.55	49.15	187.84	54.04	865.47
4. Property Receipts	76.24	227.23	91.53	647.71	0.00	384.40	0.00	286.67	544.87	113.36	1170.46	103.92	3646.39
5. Revenue Grants (Govt.)	309.30	817.93	702.18	2853.66	0.00	449.01	0.00	641.61	7625.61	688.52	925.75	437.91	15451.48
6. Transfer from Non-Govt.	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Withdrawals from funds	13.91	6.06	5.00	20.41	0.00	5.00	0.00	8.52	35.00	158.90	73.71	0.00	326.51
8. Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Sale of G & S including Commercial Receipts	21.79	96.82	56.54	372.62	0.00	144.48	0.00	147.15	103.10	352.56	239.73	105.14	1639.93
<b>Sub Total (A)</b>	<b>671.41</b>	<b>1539.47</b>	<b>1308.10</b>	<b>5036.03</b>	<b>0.00</b>	<b>1484.17</b>	<b>0.00</b>	<b>1595.13</b>	<b>13329.27</b>	<b>1589.43</b>	<b>3676.39</b>	<b>889.15</b>	<b>31118.55</b>
<b>B. Capital Receipts</b>													
10.Loan from Govt./ Public Debt	0.00	0.00	0.00	30.00	0.00	0.00	0.00	10.62	15.00	0.00	3.31	0.00	58.93
11.Recovery of Loan & Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Plan Schemes (GOI+State+Local Administration)	444.55	585.15	569.57	4258.29	0.00	870.29	0.00	1384.70	6223.28	650.53	2260.63	810.74	18057.73
<b>Sub Total (B)</b>	<b>444.55</b>	<b>585.15</b>	<b>569.57</b>	<b>4288.29</b>	<b>0.00</b>	<b>870.29</b>	<b>0.00</b>	<b>1395.32</b>	<b>6238.28</b>	<b>650.53</b>	<b>2263.94</b>	<b>810.74</b>	<b>18116.66</b>
<b>GROSS RECEIPTS (A+B)</b>	<b>1115.96</b>	<b>2124.62</b>	<b>1877.67</b>	<b>9324.32</b>	<b>0.00</b>	<b>2354.46</b>	<b>0.00</b>	<b>2990.45</b>	<b>19567.55</b>	<b>2239.96</b>	<b>5940.33</b>	<b>1699.89</b>	<b>49235.21</b>

**Statement: 3.1: District-wise Distribution of Gross Receipts of Urban Local Bodies, Himachal Pradesh, 2017-18(P)**

Heads/Sub Heads														(Rs. Lakh)	
	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP		
<b>A. Revenue Receipts</b>															
1. Taxes (Product & Production)	117.35	378.95	262.00	819.28	0.00	381.96	0.00	696.59	6224.61	148.32	1618.85	240.00	10887.91		
2. Misc. Receipts(Fine, Fees & Forfeitures)	40.28	172.85	180.50	705.49	0.00	281.10	0.00	83.36	831.82	122.49	521.84	45.43	2985.16		
3. Interest	91.00	29.00	48.12	316.00	0.00	16.40	0.00	114.85	79.50	55.21	222.00	52.56	1024.64		
4. Property Receipts	114.36	302.35	121.71	764.71	0.00	398.83	0.00	385.50	1901.52	118.34	2092.81	129.82	6329.95		
5. Revenue Grants (Govt.)	316.00	823.50	592.01	3084.60	0.00	518.00	0.00	714.55	14115.31	633.45	2227.20	454.68	23479.30		
6. Transfer from Non-Govt.	0	0	0	0	0	0	0	0	0	0	0	0	0		
7. Withdrawals from funds	10.10	6.09	17.20	22.00	0.00	25.00	0.00	6.55	340.00	160.10	550.60	4.00	1141.64		
8. Sale of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9. Sale of G & S including Commercial Receipts	91.07	83.74	130.04	354.98	0.00	327.27	0.00	130.14	4691.77	346.94	1473.45	42.02	7671.42		
<b>Sub Total (A)</b>	<b>780.16</b>	<b>1796.48</b>	<b>1351.58</b>	<b>6067.06</b>	<b>0.00</b>	<b>1948.56</b>	<b>0.00</b>	<b>2131.54</b>	<b>28184.53</b>	<b>1584.85</b>	<b>8706.75</b>	<b>968.51</b>	<b>53520.02</b>		
<b>B. Capital Receipts</b>															
10. Loan from Govt./ Public Debt	0.00	0.00	0.00	30.00	0.00	0.00	0.00	20.00	51.00	0.00	3.33	0.00	104.33		
11. Recovery of Loan & Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12. Plan Schemes (GOI+State+Local Administration)	499.10	807.04	725.58	4972.70	0.00	609.50	0.00	1845.50	13411.28	841.40	2758.00	228.49	26698.59		
<b>Sub Total (B)</b>	<b>499.10</b>	<b>807.04</b>	<b>725.58</b>	<b>5002.70</b>	<b>0.00</b>	<b>609.50</b>	<b>0.00</b>	<b>1865.50</b>	<b>13462.28</b>	<b>841.40</b>	<b>2761.33</b>	<b>228.49</b>	<b>26802.92</b>		
<b>GROSS RECEIPTS (A+B)</b>	<b>1279.26</b>	<b>2603.52</b>	<b>2077.16</b>	<b>11069.76</b>	<b>0.00</b>	<b>2558.06</b>	<b>0.00</b>	<b>3997.04</b>	<b>41646.81</b>	<b>2426.25</b>	<b>11468.08</b>	<b>1197.00</b>	<b>80322.94</b>		

**B. Statement: 3.2 - District-wise Distribution of Gross Expenditure Urban Local Bodies, Himachal Pradesh, 2015-16 (Rs. Lakhs)**

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation Employees	391.55	1163.21	511.05	1606.96	0.00	722.81	0.00	1017.39	5034.93	1020.80	1887.34	541.40	13897.44
2.Purchase of Goods & Services (including Minor R&M and Transfers in kind)	182.13	112.92	318.84	954.51	0.00	435.32	0.00	352.80	923.10	692.17	872.71	77.60	4922.10
3.Current transfers including Subsidy	5.66	32.07	51.97	354.94	0.00	66.10	0.00	28.14	73.71	55.29	186.36	73.99	928.23
4.New Construction	356.12	232.85	449.92	2164.96	0.00	729.32	0.00	798.34	4223.74	842.30	1215.07	254.24	11266.85
5.Machinery & Equipments including Transport, ICT & Software	183.62	120.06	231.99	1116.31	0.00	376.05	0.00	411.64	2177.87	434.31	626.52	131.09	5809.47
6.Cultivated Assets	16.69	10.91	21.09	101.48	0.00	34.19	0.00	37.42	197.99	39.48	56.96	11.92	528.13
7.Financial Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. 2nd Hand Assets, land & Change in stock	0.00	0.00	0.00	94.34	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	98.34
9. Capital Transfers	0.42	5.00	1.90	115.60	0.00	15.26	0.00	51.20	2.41	72.83	115.05	3.87	383.54
10.Interest payment	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.20	1.00	0.00	0.00	0.00	16.70
11.Repayment of Loan	0.00	0.00	0.00	57.50	0.00	0.00	0.00	7.44	2.50	0.00	0.00	0.00	67.44
12.Misc.(including Contingency Fund)	6.47	10.09	30.72	212.47	0.00	31.70	0.00	74.82	277.65	47.28	64.64	14.28	770.12
<b>Total Outlay</b>	<b>1142.66</b>	<b>1687.12</b>	<b>1617.48</b>	<b>6794.57</b>	<b>0.00</b>	<b>2410.75</b>	<b>0.00</b>	<b>2779.39</b>	<b>12918.90</b>	<b>3204.46</b>	<b>5024.64</b>	<b>1108.39</b>	<b>38688.36</b>

**B. Statement: 3.2 - District-wise Distribution of Gross Expenditure Urban Local Bodies, Himachal Pradesh, 2016-17 (Rs. Lakhs)**

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation Employees	447.43	1327.67	716.47	1679.54	0.00	745.85	0.00	998.68	6136.98	1120.41	2062.60	558.55	15794.18
2.Purchase of Goods & Services (including Minor R&M and Transfers in kind)	64.51	307.91	203.90	1778.35	0.00	521.66	0.00	455.99	1400.34	927.98	1234.05	102.10	6996.79
3.Current transfers including Subsidy	6.68	22.48	126.22	417.34	0.00	9.04	0.00	38.97	63.07	40.95	172.83	37.36	934.94
4.New Construction	353.18	362.07	463.55	3047.16	0.00	656.49	0.00	930.09	6008.38	984.12	1323.64	281.02	14409.70
5.Machinery & Equipments including Transport, ICT & Software	182.11	186.69	239.02	1571.19	0.00	338.50	0.00	479.58	3098.07	507.44	682.50	144.90	7430.00
6.Cultivated Assets	16.56	16.97	21.73	142.84	0.00	30.77	0.00	43.60	281.64	46.13	62.05	13.17	675.45
7.Financial Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. 2nd Hand Assets, land & Change in stock	0.00	0.00	0.00	103.25	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	105.25
9. Capital Transfers	8.75	10.35	4.50	187.25	0.00	25.30	0.00	35.44	87.60	100.90	163.87	3.87	627.83
10.Interest payment	0.00	0.00	0.00	20.85	0.00	0.00	0.00	1.00	0.12	0.00	0.00	0.00	21.97
11.Repayment of Loan	0.00	0.00	0.00	86.50	0.00	0.00	0.00	15.45	8.06	0.00	0.00	0.00	110.01
12.Misc.(including Contingency Fund)	21.98	13.64	33.00	280.32	0.00	37.94	0.00	94.48	277.02	56.60	75.93	15.96	906.87
<b>Total Outlay</b>	<b>1101.20</b>	<b>2247.79</b>	<b>1808.39</b>	<b>9314.58</b>	<b>0.00</b>	<b>2365.55</b>	<b>0.00</b>	<b>3093.28</b>	<b>17363.28</b>	<b>3784.53</b>	<b>5777.47</b>	<b>1156.93</b>	<b>48013.00</b>

**B. Statement: 3.2 - District-wise Distribution of Gross Expenditure Urban Local Bodies, Himachal Pradesh, 2017-18(P)** (Rs. Lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
1.Compensation Employees	572.45	2028.93	825.97	2436.82	0.00	942.58	0.00	1196.20	7034.78	1442.62	2779.35	774.92	20034.62
2.Purchase of Goods & Services (including Minor R&M and Transfers in kind)	104.24	142.13	144.55	1072.03	0.00	147.51	0.00	420.83	4199.69	2074.07	2322.34	81.42	10708.81
3.Current transfers including Subsidy	9.80	21.96	136.08	437.94	0.00	21.14	0.00	45.60	1234.14	639.92	813.31	37.22	3397.11
4.New Construction	454.78	351.24	516.48	4553.98	0.00	764.22	0.00	1484.77	14986.28	1742.02	2156.13	237.07	27246.99
5.Machinery & Equipments including Transport, ICT & Software	234.50	181.11	266.31	2348.15	0.00	394.05	0.00	765.58	7727.30	898.23	1111.76	122.24	14049.23
6.Cultivated Assets	21.32	16.46	24.21	213.47	0.00	35.82	0.00	69.60	702.48	81.66	101.07	11.11	1277.20
7.Financial Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. 2nd Hand Assets, land & Change in stock	0.00	0.00	0.00	140.50	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	144.50
9. Capital Transfers	38.00	2.22	15.00	193.50	0.00	12.11	0.00	31.08	107.75	493.00	543.98	0.00	1436.64
10.Interest payment	0.00	0.00	0.00	24.10	0.00	0.00	0.00	0.00	1.05	0.00	0.00	0.00	25.15
11.Repayment of Loan	0.00	0.00	0.00	75.00	0.00	0.00	0.00	5.00	8.95	10.00	10.00	0.00	108.95
12.Misc.(including Contingency Fund)	23.90	2.05	38.49	239.90	0.00	196.30	0.00	92.30	325.30	168.15	218.41	11.37	1316.17
<b>Total Outlay</b>	<b>1458.99</b>	<b>2746.11</b>	<b>1967.09</b>	<b>11735.39</b>	<b>0.00</b>	<b>2513.74</b>	<b>0.00</b>	<b>4110.96</b>	<b>36331.72</b>	<b>7549.67</b>	<b>10056.35</b>	<b>1275.35</b>	<b>79745.37</b>

**D. Borrowing Account of Districts Urban Local Bodies Receipts, 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	1125.97	1799.29	1450.29	8005.73	0.00	2321.09	0.00	2423.05	13727.23	1515.77	5507.40	1404.37	39280.19
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn.(I)</b>	<b>-0.92</b>	<b>-20.20</b>	<b>-1.92</b>	<b>-23.47</b>	<b>0.00</b>	<b>-34.60</b>	<b>0.00</b>	<b>0.00</b>	<b>-45.77</b>	<b>-24.17</b>	<b>-35.07</b>	<b>-16.00</b>	<b>-202.12</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Recpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	3.93	0.00	0.00	0.00	1.68	0.00	0.00	0.00	0.00	5.61
2. Loans & Adv. from Govt.	0.00	0.00	0.00	26.07	0.00	0.00	0.00	11.17	0.00	0.00	0.00	0.00	37.24
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm.Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.85</b>
<b>Net Recpts/Expn. (III)</b>	<b>7.36</b>	<b>-129.81</b>	<b>91.03</b>	<b>-1788.69</b>	<b>0.00</b>	<b>27.76</b>	<b>0.00</b>	<b>247.83</b>	<b>-1115.10</b>	<b>1612.67</b>	<b>-695.28</b>	<b>-366.23</b>	<b>-2108.46</b>
<b>Total excl. Funds</b>	<b>1125.97</b>	<b>1799.29</b>	<b>1450.29</b>	<b>8035.73</b>	<b>0.00</b>	<b>2321.09</b>	<b>0.00</b>	<b>2435.90</b>	<b>13727.23</b>	<b>1515.77</b>	<b>5507.40</b>	<b>1404.37</b>	<b>39323.04</b>



**D. Borrowing Account of Districts Urban Local Bodies Expenditure, 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	1132.41	1649.28	1539.40	6193.57	0.00	2314.25	0.00	2670.88	12566.36	3104.27	4777.05	1022.14	<b>36969.61</b>
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
2. Small Savings, PF etc.	0.92	20.20	1.92	23.47	0.00	34.60	0.00	0.00	45.77	24.17	35.07	16.00	<b>202.12</b>
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
<b>Total</b>	<b>0.92</b>	<b>20.20</b>	<b>1.92</b>	<b>23.47</b>	<b>0.00</b>	<b>34.60</b>	<b>0.00</b>	<b>0.00</b>	<b>45.77</b>	<b>24.17</b>	<b>35.07</b>	<b>16.00</b>	<b>202.12</b>
<b>Net Rcpts/Expn. (I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Rcpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
2. Loans & Adv. from Govt.	0.00	0.00	0.00	57.50	0.00	0.00	0.00	7.44	2.50	0.00	0.00	0.00	<b>67.44</b>
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5. Reserve Funds	2.86	0.00	45.44	120.50	0.00	5.20	0.00	1.25	22.57	0.00	75.00	4.57	<b>277.39</b>
6. Deposits & Adv.	0.00	7.55	0.00	187.06	0.00	25.00	0.00	25.00	4.05	28.74	72.88	51.40	<b>401.68</b>
7. Susp. and Misc.	6.47	10.09	30.72	212.47	0.00	31.70	0.00	74.82	277.65	47.28	64.64	14.28	<b>770.12</b>
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	<b>0.00</b>
9. Cash Balance	-16.69	112.17	-167.19	1241.16	0.00	-89.66	0.00	-343.49	808.33	-1688.69	482.76	295.98	<b>634.68</b>
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total</b>	<b>-7.36</b>	<b>129.81</b>	<b>-91.03</b>	<b>1818.69</b>	<b>0.00</b>	<b>-27.76</b>	<b>0.00</b>	<b>-234.98</b>	<b>1115.10</b>	<b>-1612.67</b>	<b>695.28</b>	<b>366.23</b>	<b>2151.31</b>
<b>Net Rcpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>1125.97</b>	<b>1799.29</b>	<b>1450.29</b>	<b>8035.73</b>	<b>0.00</b>	<b>2321.09</b>	<b>0.00</b>	<b>2435.90</b>	<b>13727.23</b>	<b>1515.77</b>	<b>5507.40</b>	<b>1404.37</b>	<b>39323.04</b>

**D. Borrowing Account of Districts Urban Local Bodies Receipts, 2016-17**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	1115.96	2124.62	1877.67	9294.32	0.00	2354.46	0.00	2979.83	19552.55	2239.96	5937.02	1699.89	<b>49176.28</b>
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Rcpts/Expn.(I)</b>	<b>-0.80</b>	<b>-5.17</b>	<b>-18.91</b>	<b>-35.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-52.51</b>	<b>-6.46</b>	<b>-23.99</b>	<b>-15.01</b>	<b>-158.78</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Rcpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	3.93	0.00	0.00	0.00	1.39	1.97	0.00	0.43	0.00	7.72
2. Loans & Adv. from Govt.	0.00	0.00	0.00	26.07	0.00	0.00	0.00	9.23	13.03	0.00	2.88	0.00	51.21
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.62</b>	<b>15.00</b>	<b>0.00</b>	<b>3.31</b>	<b>0.00</b>	<b>58.93</b>
<b>Net Rcpts/Expn. (III)</b>	<b>-41.74</b>	<b>99.48</b>	<b>-203.89</b>	<b>-703.14</b>	<b>0.00</b>	<b>-32.89</b>	<b>0.00</b>	<b>-33.38</b>	<b>-2483.76</b>	<b>1461.55</b>	<b>-372.50</b>	<b>-577.06</b>	<b>-2887.33</b>
<b>Total excl. Funds</b>	<b>1115.96</b>	<b>2124.62</b>	<b>1877.67</b>	<b>9324.32</b>	<b>0.00</b>	<b>2354.46</b>	<b>0.00</b>	<b>2990.45</b>	<b>19567.55</b>	<b>2239.96</b>	<b>5940.33</b>	<b>1699.89</b>	<b>49235.21</b>

**D. Borrowing Account of Districts Urban Local Bodies Expenditure, 2016-17**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	1073.42	2218.93	1654.87	8555.25	0.00	2321.57	0.00	2946.45	17016.28	3695.05	5540.53	1107.82	46130.17
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.80	5.17	18.91	35.93	0.00	0.00	0.00	0.00	52.51	6.46	23.99	15.01	158.78
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.80</b>	<b>5.17</b>	<b>18.91</b>	<b>35.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.51</b>	<b>6.46</b>	<b>23.99</b>	<b>15.01</b>	<b>158.78</b>
<b>Net Recpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Loans & Adv. from Govt.	0.00	0.00	0.00	86.50	0.00	0.00	0.00	15.45	8.06	0.00	0.00	0.00	110.01
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	5.00	0.00	101.61	135.50	0.00	6.04	0.00	1.90	6.67	0.00	85.00	0.25	341.97
6. Deposits & Adv.	0.00	10.05	0.00	221.08	0.00	0.00	0.00	35.00	2.74	26.42	52.02	17.89	365.20
7. Susp. and Misc.	21.98	13.64	33.00	280.32	0.00	37.94	0.00	94.48	277.02	56.60	75.93	15.96	906.87
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	14.76	-123.17	69.28	9.74	0.00	-11.09	0.00	-102.83	2204.27	-1544.57	162.86	542.96	1222.21
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>41.74</b>	<b>-99.48</b>	<b>203.89</b>	<b>733.14</b>	<b>0.00</b>	<b>32.89</b>	<b>0.00</b>	<b>44.00</b>	<b>2498.76</b>	<b>-1461.55</b>	<b>375.81</b>	<b>577.06</b>	<b>2946.26</b>
<b>Net Recpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>1115.96</b>	<b>2124.62</b>	<b>1877.67</b>	<b>9324.32</b>	<b>0.00</b>	<b>2354.46</b>	<b>0.00</b>	<b>2990.45</b>	<b>19567.55</b>	<b>2239.96</b>	<b>5940.33</b>	<b>1699.89</b>	<b>49235.21</b>

(Rs. Lakh)

## D. Borrowing Account of Districts Urban Local Bodies Receipts, 2017-18(P)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	1279.26	2603.52	2077.16	11039.76	0.00	2558.06	0.00	3977.04	41595.81	2426.25	11464.75	1197.00	<b>80218.61</b>
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Other Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn.(I)</b>	<b>-0.90</b>	<b>-2.67</b>	<b>-4.73</b>	<b>-31.89</b>	<b>0.00</b>	<b>-10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-46.20</b>	<b>-67.12</b>	<b>-76.44</b>	<b>-20.66</b>	<b>-260.61</b>
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Recpts/Expn. (II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	3.93	0.00	0.00	0.00	2.62	6.68	0.00	0.44	0.00	13.67
2. Loans & Adv. from Govt.	0.00	0.00	0.00	26.07	0.00	0.00	0.00	17.38	44.32	0.00	2.89	0.00	90.66
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	0	0	0	0	0	0	0	0	0	0	0	0	0.00
6. Deposits & Adv.	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Susp. and Misc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	0	0	0	0	0	0	0	0	0	0	0	0	0.00
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>51.00</b>	<b>0.00</b>	<b>3.33</b>	<b>0.00</b>	<b>104.33</b>
<b>Net Recpts/Expn. (III)</b>	<b>148.83</b>	<b>130.20</b>	<b>-273.56</b>	<b>-2.77</b>	<b>0.00</b>	<b>-247.26</b>	<b>0.00</b>	<b>-5.38</b>	<b>-6783.44</b>	<b>4385.27</b>	<b>-2353.06</b>	<b>61.17</b>	<b>-4940.00</b>
<b>Total excl. Funds</b>	<b>1279.26</b>	<b>2603.52</b>	<b>2077.16</b>	<b>11069.76</b>	<b>0.00</b>	<b>2558.06</b>	<b>0.00</b>	<b>3997.04</b>	<b>41646.81</b>	<b>2426.25</b>	<b>11468.08</b>	<b>1197.00</b>	<b>80322.94</b>

**D. Borrowing Account of Districts Urban Local Bodies Expenditure, 2017-18(P)**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>A. Rev. &amp; Cap. Acctt.</b>	1427.19	2731.05	1798.87	11005.10	0.00	2300.80	0.00	3971.66	34766.17	6744.40	9035.25	1237.51	75018.00
<b>I. Borrowing at Home</b>													
1. Internal Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Small Savings, PF etc.	0.90	2.67	4.73	31.89	0.00	10.00	0.00	0.00	46.20	67.12	76.44	20.66	260.61
3. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.90</b>	<b>2.67</b>	<b>4.73</b>	<b>31.89</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.20</b>	<b>67.12</b>	<b>76.44</b>	<b>20.66</b>	<b>260.61</b>
<b>Net Recpts/Expn.(I)</b>													
<b>II. Borrowing Abroad</b>													
1. External Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2. Other Debt	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Recpts/Expn. (II)</b>													
<b>III. Extra Budget Receipts Adj.</b>													
1. Loans from other than Govt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Loans & Adv. from Govt.	0.00	0.00	0.00	75.00	0.00	0.00	0.00	5.00	8.95	10.00	10.00	0.00	108.95
3. Inter State Settlement	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Reserve Funds	7.00	0.00	125.00	148.00	0.00	6.64	0.00	2.00	86.60	0.00	90.00	1.81	467.05
6. Deposits & Adv.	0.00	10.34	0.00	235.50	0.00	0.00	0.00	40.00	1098.50	560.00	626.25	4.00	2574.59
7. Susp. and Misc.	23.90	2.05	38.49	239.90	0.00	196.30	0.00	92.30	325.30	168.15	218.41	11.37	1316.17
8. Remittances	0	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Cash Balance	-179.73	-142.59	110.07	-665.63	0.00	44.32	0.00	-113.92	5315.09	-5123.42	1411.73	-78.35	577.57
10. Funds Rev. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11. Funds Comm. Acctt.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>-148.83</b>	<b>-130.20</b>	<b>273.56</b>	<b>32.77</b>	<b>0.00</b>	<b>247.26</b>	<b>0.00</b>	<b>25.38</b>	<b>6834.44</b>	<b>-4385.27</b>	<b>2356.39</b>	<b>-61.17</b>	<b>5044.33</b>
<b>Net Recpts/Expn. (III)</b>													
<b>Total excl. Funds</b>	<b>1279.26</b>	<b>2603.52</b>	<b>2077.16</b>	<b>11069.76</b>	<b>0.00</b>	<b>2558.06</b>	<b>0.00</b>	<b>3997.04</b>	<b>41646.81</b>	<b>2426.25</b>	<b>11468.08</b>	<b>1197.00</b>	<b>80322.94</b>

**Account-I: Transactions of Urban Local Bodies (Receipts & Expenditure) 2015-16**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>562.71</b>	<b>1259.98</b>	<b>855.98</b>	<b>3965.56</b>	<b>0.00</b>	<b>1989.06</b>	<b>0.00</b>	<b>1332.82</b>	<b>8712.95</b>	<b>1056.44</b>	<b>3929.14</b>	<b>963.98</b>	<b>24628.62</b>
1.1 Revenue Receipts	171.26	313.14	234.68	928.16	0.00	539.10	0.00	409.01	5730.20	271.90	1793.05	237.13	10627.63
1.2 Commercial Receipts	106.58	174.07	91.74	447.29	0.00	325.19	0.00	250.78	162.45	117.89	488.89	66.99	2231.87
1.3 Other Receipts	284.87	772.77	529.56	2590.11	0.00	1124.77	0.00	673.03	2820.30	666.65	1647.20	659.86	11769.12
<b>2. Capital Receipts</b>	<b>563.26</b>	<b>539.31</b>	<b>594.31</b>	<b>4070.17</b>	<b>0.00</b>	<b>332.03</b>	<b>0.00</b>	<b>1103.08</b>	<b>5014.28</b>	<b>459.33</b>	<b>1578.26</b>	<b>440.39</b>	<b>14694.42</b>
2.1 Grants	563.26	539.31	594.31	4040.17	0.00	332.03	0.00	1090.23	5014.28	459.33	1578.26	440.39	14651.57
2.2 Loan	0.00	0.00	0.00	30.00	0.00	0.00	0.00	12.85	0.00	0.00	0.00	0.00	42.85
2.3 Loan Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total - Receipts(1+2)</b>	<b>1125.97</b>	<b>1799.29</b>	<b>1450.29</b>	<b>8035.73</b>	<b>0.00</b>	<b>2321.09</b>	<b>0.00</b>	<b>2435.90</b>	<b>13727.23</b>	<b>1515.77</b>	<b>5507.40</b>	<b>1404.37</b>	<b>39323.04</b>
<b>3. Current Expenditure</b>	<b>585.81</b>	<b>1318.29</b>	<b>912.58</b>	<b>3201.88</b>	<b>0.00</b>	<b>1255.93</b>	<b>0.00</b>	<b>1480.79</b>	<b>6312.89</b>	<b>1815.54</b>	<b>3011.05</b>	<b>707.27</b>	<b>20602.03</b>
<b>3.1 Compensation to Employees</b>	<b>391.55</b>	<b>1163.21</b>	<b>511.05</b>	<b>1606.96</b>	<b>0.00</b>	<b>722.81</b>	<b>0.00</b>	<b>1017.39</b>	<b>5034.93</b>	<b>1020.80</b>	<b>1887.34</b>	<b>541.40</b>	<b>13897.44</b>
Construction (Housing and Comm. Sers)	54.36	175.79	38.26	219.66	0.00	107.26	0.00	140.29	1099.35	174.22	214.32	102.96	2326.47
Water Supply	0.00	82.63	4.51	127.93	0.00	23.60	0.00	7.79	820.94	64.87	92.07	2.92	1227.26
Education	0.00	17.58	0.00	84.40	0.00	19.70	0.00	6.55	21.26	36.30	72.20	0.00	257.99
Health Services	73.14	107.91	79.26	198.86	0.00	157.78	0.00	156.83	588.41	155.65	312.72	134.46	1965.02
Sanitation	68.11	70.62	95.61	215.48	0.00	157.48	0.00	278.73	502.15	131.11	219.50	13.18	1751.97
General Administration	99.27	374.70	194.98	430.13	0.00	138.28	0.00	197.62	1551.23	213.98	453.91	206.32	3860.42
Social Security and Welfare Services	0.00	11.08	1.51	23.85	0.00	4.82	0.00	5.00	150.00	9.82	14.82	0.00	220.90
Cultural Recreational and Relig. Services	0.00	0.49	0.00	4.50	0.00	0.25	0.00	0.00	0.00	2.25	4.25	0.00	11.74
Relief on calamities	0.00	5.22	0.00	21.24	0.00	0.00	0.00	0.00	0.00	24.09	44.19	0.00	94.74
Environment Protection	0.00	0.41	0.00	2.10	0.00	0.00	0.00	5.32	0.00	2.30	12.18	0.00	22.31
Agri., Forest, Fishing ,Hunting & Others	2.50	21.98	0.13	20.39	0.00	3.04	0.00	1.25	0.00	17.03	34.02	1.27	101.61
Other Benefits	79.53	171.81	68.16	79.04	0.00	71.90	0.00	168.76	208.18	33.71	50.42	48.89	980.40
Pension	14.64	122.99	28.63	179.38	0.00	38.70	0.00	49.25	93.41	155.47	362.74	31.40	1076.61
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>16.46</b>	<b>19.36</b>	<b>192.88</b>	<b>284.03</b>	<b>0.00</b>	<b>98.48</b>	<b>0.00</b>	<b>162.71</b>	<b>391.58</b>	<b>279.07</b>	<b>307.69</b>	<b>57.80</b>	<b>1810.06</b>
<b>3.3. Maintenance</b>	<b>165.67</b>	<b>93.56</b>	<b>125.96</b>	<b>670.48</b>	<b>0.00</b>	<b>336.84</b>	<b>0.00</b>	<b>190.09</b>	<b>531.52</b>	<b>413.10</b>	<b>565.02</b>	<b>19.80</b>	<b>3112.04</b>
<b>3.4. Current transfers</b>	<b>5.66</b>	<b>32.07</b>	<b>51.97</b>	<b>354.94</b>	<b>0.00</b>	<b>66.10</b>	<b>0.00</b>	<b>28.14</b>	<b>73.71</b>	<b>55.29</b>	<b>186.36</b>	<b>73.99</b>	<b>928.23</b>
3.4.1Other Sectors	1.88	4.32	4.61	23.91	0.00	1.30	0.00	1.89	1.32	2.38	3.41	2.02	47.04
3.5 Inter-Govt. Transfers	3.78	27.75	47.36	331.03	0.00	64.80	0.00	26.25	72.39	52.91	182.95	71.97	881.19
<b>3.5 Suspende &amp; Misc. Expenditure</b>	<b>6.47</b>	<b>10.09</b>	<b>30.72</b>	<b>212.47</b>	<b>0.00</b>	<b>31.70</b>	<b>0.00</b>	<b>74.82</b>	<b>277.65</b>	<b>47.28</b>	<b>64.64</b>	<b>14.28</b>	<b>770.12</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.70</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.44</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.44</b>
<b>4. Capital Expenditure</b>	<b>556.85</b>	<b>368.83</b>	<b>704.90</b>	<b>3592.69</b>	<b>0.00</b>	<b>1154.82</b>	<b>0.00</b>	<b>1298.60</b>	<b>6606.01</b>	<b>1388.92</b>	<b>2013.59</b>	<b>401.12</b>	<b>18086.33</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 Capital Expenditure	556.43	363.83	703.00	3382.75	0.00	1139.56	0.00	1247.40	6599.60	1316.09	1898.54	397.25	17604.45
4.4 Capital transfers	0.42	5.00	1.90	115.60	0.00	15.26	0.00	51.20	2.41	72.83	115.05	3.87	383.54
4.5 Change in Stock	0.00	0.00	0.00	94.34	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	98.34
<b>Grand Expenditure(Current + Capital)</b>	<b>1142.66</b>	<b>1687.12</b>	<b>1617.48</b>	<b>6794.57</b>	<b>0.00</b>	<b>2410.75</b>	<b>0.00</b>	<b>2779.39</b>	<b>12918.90</b>	<b>3204.46</b>	<b>5024.64</b>	<b>1108.39</b>	<b>38688.36</b>

**Account-I: Transactions of Urban Local Bodies (Receipts & Expenditure)2016-17**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>671.41</b>	<b>1539.47</b>	<b>1308.10</b>	<b>5036.03</b>	<b>0.00</b>	<b>1484.17</b>	<b>0.00</b>	<b>1595.13</b>	<b>13329.27</b>	<b>1589.43</b>	<b>3676.39</b>	<b>889.15</b>	<b>31118.55</b>
1.1 Revenue Receipts	210.77	473.79	395.87	1290.54	0.00	691.96	0.00	581.94	5397.18	329.99	2035.41	270.21	11677.66
1.2 Commercial Receipts	129.55	150.93	153.51	519.21	0.00	198.72	0.00	224.43	203.38	218.36	475.50	75.89	2349.48
1.3 Other Receipts	331.09	914.75	758.72	3226.28	0.00	593.49	0.00	788.76	7728.71	1041.08	1165.48	543.05	17091.41
<b>2. Capital Receipts</b>	<b>444.55</b>	<b>585.15</b>	<b>569.57</b>	<b>4288.29</b>	<b>0.00</b>	<b>870.29</b>	<b>0.00</b>	<b>1395.32</b>	<b>6238.28</b>	<b>650.53</b>	<b>2263.94</b>	<b>810.74</b>	<b>18116.66</b>
2.1 Grants	444.55	585.15	569.57	4258.29	0.00	870.29	0.00	1384.70	6223.28	650.53	2260.63	810.74	18057.73
2.2 Loan	0.00	0.00	0.00	30.00	0.00	0.00	0.00	10.62	15.00	0.00	3.31	0.00	58.93
2.3 Loan Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total - Receipts(1+2)</b>	<b>1115.96</b>	<b>2124.62</b>	<b>1877.67</b>	<b>9324.32</b>	<b>0.00</b>	<b>2354.46</b>	<b>0.00</b>	<b>2990.45</b>	<b>19567.55</b>	<b>2239.96</b>	<b>5940.33</b>	<b>1699.89</b>	<b>49235.21</b>
<b>3. Current Expenditure</b>	<b>540.60</b>	<b>1671.70</b>	<b>1079.59</b>	<b>4262.90</b>	<b>0.00</b>	<b>1314.49</b>	<b>0.00</b>	<b>1604.57</b>	<b>7885.59</b>	<b>2145.94</b>	<b>3545.41</b>	<b>713.97</b>	<b>24764.76</b>
<b>3.1 Compensation to Employees</b>	<b>447.43</b>	<b>1327.67</b>	<b>716.47</b>	<b>1679.54</b>	<b>0.00</b>	<b>745.85</b>	<b>0.00</b>	<b>998.68</b>	<b>6136.98</b>	<b>1120.41</b>	<b>2062.60</b>	<b>558.55</b>	<b>15794.18</b>
Construction (Housing and Comm. Sers)	64.56	211.99	57.88	272.96	0.00	120.02	0.00	167.68	1236.49	183.49	250.96	114.50	2680.53
Water Supply	0.00	87.69	7.72	160.22	0.00	31.50	0.00	15.93	931.23	92.53	139.70	5.44	1471.96
Education	0.00	0.13	0.00	4.86	0.00	21.91	0.00	1.00	451.90	0.00	13.83	0.00	493.63
Health Services	90.43	144.15	109.32	239.41	0.00	174.32	0.00	152.50	455.08	232.23	424.14	158.28	2179.86
Sanitation	88.79	106.62	138.74	214.34	0.00	161.73	0.00	285.87	925.79	124.75	217.07	14.75	2278.45
General Administration	98.24	340.95	187.79	418.54	0.00	105.11	0.00	157.04	1491.50	233.54	485.69	208.64	3727.04
Social Security and Welfare Services	0.00	21.62	2.75	34.31	0.00	5.66	0.00	0.00	130.00	12.16	18.66	0.00	225.16
Cultural Recreational and Relig. Services	0.00	0.57	0.00	4.50	0.00	0.20	0.00	0.00	0.00	2.70	5.20	0.00	13.17
Relief on calamities	0.00	6.13	0.00	22.08	0.00	0.00	0.00	0.00	0.00	19.60	36.35	0.00	84.16
Environment Protection	0.00	1.29	0.12	2.65	0.00	0.00	0.00	0.96	0.00	3.00	16.19	0.00	24.21
Agril., Forest, Fishing, Hunting & Others	3.00	36.06	0.15	32.69	0.00	2.50	0.00	1.20	0.00	27.61	55.57	1.51	160.29
Other Benefits	81.43	224.97	168.82	91.87	0.00	56.41	0.00	175.26	426.36	42.05	63.50	21.51	1352.18
Pension	20.98	145.50	43.18	181.11	0.00	66.49	0.00	41.24	88.63	146.75	335.74	33.92	1103.54
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>26.51</b>	<b>66.63</b>	<b>74.25</b>	<b>214.66</b>	<b>0.00</b>	<b>43.83</b>	<b>0.00</b>	<b>75.74</b>	<b>549.80</b>	<b>171.73</b>	<b>219.32</b>	<b>42.33</b>	<b>1484.80</b>
<b>3.3. Maintenance</b>	<b>38.00</b>	<b>241.28</b>	<b>129.65</b>	<b>1563.69</b>	<b>0.00</b>	<b>477.83</b>	<b>0.00</b>	<b>380.25</b>	<b>850.54</b>	<b>756.25</b>	<b>1014.73</b>	<b>59.77</b>	<b>5511.99</b>
<b>3.4. Current transfers</b>	<b>6.68</b>	<b>22.48</b>	<b>126.22</b>	<b>417.34</b>	<b>0.00</b>	<b>9.04</b>	<b>0.00</b>	<b>38.97</b>	<b>63.07</b>	<b>40.95</b>	<b>172.83</b>	<b>37.36</b>	<b>934.94</b>
3.4.1 Other Sectors	0.88	7.26	5.70	24.83	0.00	3.00	0.00	2.07	1.15	8.07	11.82	4.21	68.99
3.5 Inter-Govt. Transfers	5.80	15.22	120.52	392.51	0.00	6.04	0.00	36.90	61.92	32.88	161.01	33.15	865.95
<b>3.5 Suspense &amp; Misc. Expenditure</b>	<b>21.98</b>	<b>13.64</b>	<b>33.00</b>	<b>280.32</b>	<b>0.00</b>	<b>37.94</b>	<b>0.00</b>	<b>94.48</b>	<b>277.02</b>	<b>56.60</b>	<b>75.93</b>	<b>15.96</b>	<b>906.87</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.97</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.45</b>	<b>8.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.01</b>
<b>4. Capital Expenditure</b>	<b>560.60</b>	<b>576.09</b>	<b>728.80</b>	<b>5051.68</b>	<b>0.00</b>	<b>1051.06</b>	<b>0.00</b>	<b>1488.71</b>	<b>9477.69</b>	<b>1638.59</b>	<b>2232.06</b>	<b>442.96</b>	<b>23248.24</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 Capital Expenditure	551.85	565.74	724.30	4761.18	0.00	1025.76	0.00	1453.27	9388.09	1537.69	2068.19	439.09	22515.16
4.4 Capital transfers	8.75	10.35	4.50	187.25	0.00	25.30	0.00	35.44	87.60	100.90	163.87	3.87	627.83
4.5 Change in Stock	0.00	0.00	0.00	103.25	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	105.25
<b>Grand Expenditure(Current + Capital)</b>	<b>1101.20</b>	<b>2247.79</b>	<b>1808.39</b>	<b>9314.58</b>	<b>0.00</b>	<b>2365.55</b>	<b>0.00</b>	<b>3093.28</b>	<b>17363.28</b>	<b>3784.53</b>	<b>5777.47</b>	<b>1156.93</b>	<b>48013.00</b>

**Account-I: Transactions of Urban Local Bodies (Receipts & Expenditure) 2017-18(P)**

(Rs. Lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Current Receipts</b>	<b>780.16</b>	<b>1796.48</b>	<b>1351.58</b>	<b>6067.06</b>	<b>0.00</b>	<b>1948.56</b>	<b>0.00</b>	<b>2131.54</b>	<b>28184.53</b>	<b>1584.85</b>	<b>8706.75</b>	<b>968.51</b>	<b>53520.02</b>
1.1 Revenue Receipts	252.99	696.31	479.13	1814.48	0.00	916.39	0.00	1111.30	8735.20	376.84	3858.92	398.29	18639.85
1.2 Commercial Receipts	120.10	192.93	150.40	813.00	0.00	186.90	0.00	175.55	642.25	227.62	1147.18	73.52	3729.45
1.3 Other Receipts	407.07	907.24	722.05	3439.58	0.00	845.27	0.00	844.69	18807.08	980.39	3700.65	496.70	31150.72
<b>2. Capital Receipts</b>	<b>499.10</b>	<b>807.04</b>	<b>725.58</b>	<b>5002.70</b>	<b>0.00</b>	<b>609.50</b>	<b>0.00</b>	<b>1865.50</b>	<b>13462.28</b>	<b>841.40</b>	<b>2761.33</b>	<b>228.49</b>	<b>26802.92</b>
2.1 Grants	499.10	807.04	725.58	4972.70	0.00	609.50	0.00	1845.50	13411.28	841.40	2758.00	228.49	26698.59
2.2 Loan	0.00	0.00	0.00	30.00	0.00	0.00	0.00	20.00	51.00	0.00	3.33	0.00	104.33
2.3 Loan Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Grand Total - Receipts(1+2)</b>	<b>1279.26</b>	<b>2603.52</b>	<b>2077.16</b>	<b>11069.76</b>	<b>0.00</b>	<b>2558.06</b>	<b>0.00</b>	<b>3997.04</b>	<b>41646.81</b>	<b>2426.25</b>	<b>11468.08</b>	<b>1197.00</b>	<b>80322.94</b>
<b>3. Current Expenditure</b>	<b>710.39</b>	<b>2195.07</b>	<b>1145.09</b>	<b>4285.79</b>	<b>0.00</b>	<b>1307.53</b>	<b>0.00</b>	<b>1759.93</b>	<b>12803.91</b>	<b>4334.76</b>	<b>6143.41</b>	<b>904.93</b>	<b>35590.81</b>
<b>3.1 Compensation to Employees</b>	<b>572.45</b>	<b>2028.93</b>	<b>825.97</b>	<b>2436.82</b>	<b>0.00</b>	<b>942.58</b>	<b>0.00</b>	<b>1196.20</b>	<b>7034.78</b>	<b>1442.62</b>	<b>2779.35</b>	<b>774.92</b>	<b>20034.62</b>
Construction (Housing and Comm. Sers)	78.70	303.13	88.19	463.97	0.00	149.27	0.00	199.46	1428.25	234.96	313.56	157.24	3416.73
Water Supply	0.00	124.37	5.09	147.94	0.00	40.50	0.00	19.20	994.89	116.18	172.39	7.45	1628.01
Education	0.00	38.35	0.00	101.45	0.00	40.66	0.00	15.00	429.91	57.87	142.24	0.00	825.48
Health Services	122.60	213.68	114.10	244.21	0.00	183.88	0.00	202.31	507.59	259.37	536.59	204.82	2589.15
Sanitation	110.05	94.90	178.08	244.94	0.00	193.85	0.00	276.30	1531.85	145.17	279.74	24.94	3079.82
General Administration	128.73	695.44	276.54	664.74	0.00	191.20	0.00	226.45	1741.86	274.79	593.78	301.38	5094.91
Social Security and Welfare Services	0.00	19.95	3.00	51.70	0.00	6.00	0.00	0.00	250.00	14.00	22.00	0.00	366.65
Cultural Recreational and Relig. Services	0.00	0.69	0.00	7.50	0.00	0.20	0.00	0.00	0.00	5.20	10.20	0.00	23.79
Relief on calamities	0.00	21.72	0.00	21.46	0.00	0.00	0.00	0.00	0.00	25.66	47.66	0.00	116.50
Environment Protection	0.00	4.31	0.12	30.20	0.00	0.00	0.00	2.10	0.00	30.10	73.72	0.00	140.55
Agri., Forest, Fishing ,Hunting & Others	3.98	37.44	0.13	35.41	0.00	3.00	0.00	1.50	0.00	24.24	48.50	1.60	155.80
Other Benefits	94.47	317.99	126.51	226.36	0.00	81.15	0.00	213.48	30.11	102.33	149.56	35.52	1377.48
Pension	33.92	156.96	34.21	196.94	0.00	52.87	0.00	40.40	120.32	152.75	389.41	41.97	1219.75
<b>3.2. Inter mediate consumption(IC/GS)</b>	<b>10.04</b>	<b>81.86</b>	<b>52.80</b>	<b>129.80</b>	<b>0.00</b>	<b>33.51</b>	<b>0.00</b>	<b>98.01</b>	<b>2777.34</b>	<b>1473.26</b>	<b>1561.68</b>	<b>65.42</b>	<b>6283.72</b>
<b>3.3. Maintenance</b>	<b>94.20</b>	<b>60.27</b>	<b>91.75</b>	<b>942.23</b>	<b>0.00</b>	<b>114.00</b>	<b>0.00</b>	<b>322.82</b>	<b>1422.35</b>	<b>600.81</b>	<b>760.66</b>	<b>16.00</b>	<b>4425.09</b>
<b>3.4. Current transfers</b>	<b>9.80</b>	<b>21.96</b>	<b>136.08</b>	<b>437.94</b>	<b>0.00</b>	<b>21.14</b>	<b>0.00</b>	<b>45.60</b>	<b>1234.14</b>	<b>639.92</b>	<b>813.31</b>	<b>37.22</b>	<b>3397.11</b>
3.4.1 Other Sectors	1.90	8.95	6.35	22.55	0.00	4.50	0.00	3.60	2.84	12.80	20.62	10.75	94.86
3.5 Inter-Govt. Transfers	7.90	13.01	129.73	415.39	0.00	16.64	0.00	42.00	1231.30	627.12	792.69	26.47	3302.25
<b>3.5 Suspende &amp; Misc. Expenditure</b>	<b>23.90</b>	<b>2.05</b>	<b>38.49</b>	<b>239.90</b>	<b>0.00</b>	<b>196.30</b>	<b>0.00</b>	<b>92.30</b>	<b>325.30</b>	<b>168.15</b>	<b>218.41</b>	<b>11.37</b>	<b>1316.17</b>
<b>3.6 Interest payments (Com. Expn.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.15</b>
<b>3.7 Repayments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>8.95</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>108.95</b>
<b>4. Capital Expenditure</b>	<b>748.60</b>	<b>551.04</b>	<b>822.00</b>	<b>7449.60</b>	<b>0.00</b>	<b>1206.21</b>	<b>0.00</b>	<b>2351.03</b>	<b>23527.81</b>	<b>3214.91</b>	<b>3912.94</b>	<b>370.42</b>	<b>44154.56</b>
4.1 Purchase of Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Purchase of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 Capital Expenditure	710.60	548.82	807.00	7115.60	0.00	1194.10	0.00	2319.95	23416.06	2721.91	3368.96	370.42	42573.42
4.4 Capital transfers	38.00	2.22	15.00	193.50	0.00	12.11	0.00	31.08	107.75	493.00	543.98	0.00	1436.64
4.5 Change in Stock	0.00	0.00	0.00	140.50	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	144.50
<b>Grand Expenditure(Current + Capital)</b>	<b>1458.99</b>	<b>2746.11</b>	<b>1967.09</b>	<b>11735.39</b>	<b>0.00</b>	<b>2513.74</b>	<b>0.00</b>	<b>4110.96</b>	<b>36331.72</b>	<b>7549.67</b>	<b>10056.35</b>	<b>1275.35</b>	<b>79745.37</b>



**Account-II: Income Outlay Account of Urban Local Bodies (Administrative Departments) Receipts, 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MIND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>142.47</b>	<b>136.97</b>	<b>78.54</b>	<b>475.54</b>	<b>0.00</b>	<b>288.28</b>	<b>0.00</b>	<b>236.55</b>	<b>456.16</b>	<b>178.00</b>	<b>1201.62</b>	<b>198.38</b>	<b>3392.51</b>
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	<b>142.47</b>	<b>136.97</b>	<b>78.54</b>	<b>475.54</b>	<b>0.00</b>	<b>288.28</b>	<b>0.00</b>	<b>236.55</b>	<b>456.16</b>	<b>178.00</b>	<b>1201.62</b>	<b>198.38</b>	<b>3392.51</b>
1.2.1 Net Interest Received(a+b+c)	76.87	27.14	27.79	40.14	0.00	35.58	0.00	100.41	108.68	52.11	56.38	50.65	575.75
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	76.87	27.14	27.79	40.14	0.00	35.58	0.00	100.41	108.68	52.11	56.38	50.65	575.75
1.2.2 Other Property Receipts	65.60	109.83	50.75	435.40	0.00	252.70	0.00	136.14	347.48	125.89	1145.24	147.73	2816.76
<b>2. Total Tax Revenue</b>	<b>80.88</b>	<b>190.73</b>	<b>146.06</b>	<b>384.47</b>	<b>0.00</b>	<b>194.32</b>	<b>0.00</b>	<b>244.13</b>	<b>4792.23</b>	<b>61.13</b>	<b>568.89</b>	<b>73.00</b>	<b>6735.84</b>
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	9.51	85.83	5.64	94.12	0.00	72.26	0.00	70.95	464.59	15.11	143.15	18.99	980.15
2.4 Product Taxes	71.37	104.90	140.42	290.35	0.00	122.06	0.00	173.18	4327.64	46.02	425.74	54.01	5755.69
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>54.49</b>	<b>159.51</b>	<b>101.82</b>	<b>515.44</b>	<b>0.00</b>	<b>381.69</b>	<b>0.00</b>	<b>179.11</b>	<b>644.26</b>	<b>150.66</b>	<b>511.43</b>	<b>32.74</b>	<b>2731.15</b>
<b>4. Total Transfers from Public Authorities</b>	<b>270.43</b>	<b>681.82</b>	<b>476.96</b>	<b>2132.25</b>	<b>0.00</b>	<b>548.23</b>	<b>0.00</b>	<b>485.34</b>	<b>2733.36</b>	<b>529.09</b>	<b>1260.37</b>	<b>464.85</b>	<b>9582.70</b>
4.1 Centre	5.41	13.64	9.54	42.65	0.00	10.96	0.00	9.71	54.67	10.58	25.21	9.30	191.65
4.2 States	265.02	668.18	467.42	2089.61	0.00	537.27	0.00	475.63	2678.69	518.51	1235.16	455.55	9391.05
4.3 Local Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4 Other(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Current Receipts (1+2+3+4)</b>	<b>562.71</b>	<b>1259.98</b>	<b>855.98</b>	<b>3965.56</b>	<b>0.00</b>	<b>1989.06</b>	<b>0.00</b>	<b>1332.82</b>	<b>8712.95</b>	<b>1056.44</b>	<b>3929.14</b>	<b>963.98</b>	<b>24628.62</b>

**Account-II: Income Outlay Account of Urban Local Bodies (Administrative Departments) Expenditure, 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn.(GFCF)</b>	<b>573.68</b>	<b>1276.13</b>	<b>829.89</b>	<b>2561.47</b>	<b>0.00</b>	<b>1158.13</b>	<b>0.00</b>	<b>1370.19</b>	<b>5958.03</b>	<b>1712.97</b>	<b>2760.05</b>	<b>619.00</b>	<b>18819.54</b>
1.1 Compensation of Employees	391.55	1163.21	511.05	1606.96	0.00	722.81	0.00	1017.39	5034.93	1020.80	1887.34	541.40	13897.44
a) Wages & Salaries	376.91	1040.22	482.42	1427.58	0.00	684.11	0.00	968.14	4941.52	865.33	1524.60	510.00	12820.83
b) Pension	14.64	122.99	28.63	179.38	0.00	38.70	0.00	49.25	93.41	155.47	362.74	31.40	1076.61
1.2 Inter mediate Consumption(G&S)	182.13	112.92	318.84	954.51	0.00	435.32	0.00	352.80	923.10	692.17	872.71	77.60	4922.10
a) Purchases	16.46	19.36	192.88	284.03	0.00	98.48	0.00	162.71	391.58	279.07	307.69	57.80	1810.06
b) Maintenance	165.67	93.56	125.96	670.48	0.00	336.84	0.00	190.09	531.52	413.10	565.02	19.80	3112.04
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.70</b>
2.1 Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	0.00	0.00	0.00	15.50	0.00	0.00	0.00	0.20	1.00	0.00	0.00	0.00	16.70
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs.(Other than I-Govt.)</b>	<b>1.88</b>	<b>4.32</b>	<b>4.61</b>	<b>23.91</b>	<b>0.00</b>	<b>1.30</b>	<b>0.00</b>	<b>1.89</b>	<b>1.32</b>	<b>2.38</b>	<b>3.41</b>	<b>2.02</b>	<b>47.04</b>
4.1 Other Sectors	1.88	4.32	4.61	23.91	0.00	1.30	0.00	1.89	1.32	2.38	3.41	2.02	47.04
<b>5. Total Inter-Government Transfers</b>	<b>3.78</b>	<b>27.75</b>	<b>47.36</b>	<b>388.53</b>	<b>0.00</b>	<b>64.80</b>	<b>0.00</b>	<b>33.69</b>	<b>74.89</b>	<b>52.91</b>	<b>182.95</b>	<b>71.97</b>	<b>948.63</b>
<b>5.1 Current</b>	<b>3.78</b>	<b>27.75</b>	<b>47.36</b>	<b>331.03</b>	<b>0.00</b>	<b>64.80</b>	<b>0.00</b>	<b>26.25</b>	<b>72.39</b>	<b>52.91</b>	<b>182.95</b>	<b>71.97</b>	<b>881.19</b>
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	3.78	27.75	47.36	331.03	0.00	64.80	0.00	26.25	72.39	52.91	182.95	71.97	881.19
<b>5.2 Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.44</b>	<b>2.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67.44</b>
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	0.00	0.00	57.50	0.00	0.00	0.00	7.44	2.50	0.00	0.00	0.00	67.44
<b>6. Misc. Expenses</b>	<b>6.47</b>	<b>10.09</b>	<b>30.72</b>	<b>212.47</b>	<b>0.00</b>	<b>31.70</b>	<b>0.00</b>	<b>74.82</b>	<b>277.65</b>	<b>47.28</b>	<b>64.64</b>	<b>14.28</b>	<b>770.12</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>585.81</b>	<b>1318.29</b>	<b>912.58</b>	<b>3201.88</b>	<b>0.00</b>	<b>1255.93</b>	<b>0.00</b>	<b>1480.79</b>	<b>6312.89</b>	<b>1815.54</b>	<b>3011.05</b>	<b>707.27</b>	<b>20602.03</b>
<b>8. Surplus on Current Account</b>	<b>-23.10</b>	<b>-58.31</b>	<b>-56.60</b>	<b>763.68</b>	<b>0.00</b>	<b>733.13</b>	<b>0.00</b>	<b>-147.97</b>	<b>2400.06</b>	<b>-759.10</b>	<b>918.09</b>	<b>256.71</b>	<b>4026.59</b>

**Account-II: Income Outlay Account of Urban Local Bodies (Administrative Departments) Receipts, 2016-17**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MIND	SML	SRM	SLN	UNA	HP
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>174.87</b>	<b>256.87</b>	<b>190.47</b>	<b>722.91</b>	<b>0.00</b>	<b>397.18</b>	<b>0.00</b>	<b>452.37</b>	<b>638.42</b>	<b>162.51</b>	<b>1358.30</b>	<b>157.96</b>	<b>4511.86</b>
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Income from Property	<b>174.87</b>	<b>256.87</b>	<b>190.47</b>	<b>722.91</b>	<b>0.00</b>	<b>397.18</b>	<b>0.00</b>	<b>452.37</b>	<b>638.42</b>	<b>162.51</b>	<b>1358.30</b>	<b>157.96</b>	<b>4511.86</b>
1.2.1 Net Interest Received(a+b+c)	98.63	29.64	98.94	75.20	0.00	12.78	0.00	165.70	93.55	49.15	187.84	54.04	865.47
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
c) From other Sectors	98.63	29.64	98.94	75.20	0.00	12.78	0.00	165.70	93.55	49.15	187.84	54.04	865.47
1.2.2 Other Property Receipts	76.24	227.23	91.53	647.71	0.00	384.40	0.00	286.67	544.87	113.36	1170.46	103.92	3646.39
<b>2. Total Tax Revenue</b>	<b>114.19</b>	<b>231.35</b>	<b>230.55</b>	<b>516.06</b>	<b>0.00</b>	<b>194.12</b>	<b>0.00</b>	<b>252.06</b>	<b>4503.32</b>	<b>130.95</b>	<b>757.70</b>	<b>146.10</b>	<b>7076.40</b>
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Production Taxes	19.52	65.44	21.95	96.74	0.00	56.86	0.00	73.54	393.72	27.71	140.51	22.90	918.89
2.4 Product Taxes	94.67	165.91	208.60	419.32	0.00	137.26	0.00	178.52	4109.60	103.24	617.19	123.20	6157.51
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>51.26</b>	<b>136.50</b>	<b>128.36</b>	<b>570.78</b>	<b>0.00</b>	<b>299.38</b>	<b>0.00</b>	<b>101.94</b>	<b>458.82</b>	<b>254.89</b>	<b>394.91</b>	<b>42.04</b>	<b>2438.88</b>
<b>4. Total Transfers from Public Authorities</b>	<b>309.30</b>	<b>817.93</b>	<b>702.18</b>	<b>2853.66</b>	<b>0.00</b>	<b>449.01</b>	<b>0.00</b>	<b>641.61</b>	<b>7625.61</b>	<b>688.52</b>	<b>925.75</b>	<b>437.91</b>	<b>15451.48</b>
4.1 Centre	6.19	16.36	14.04	57.07	0.00	8.98	0.00	12.83	152.51	13.77	18.51	8.76	309.03
4.2 States	303.11	801.57	688.14	2796.59	0.00	440.03	0.00	628.78	7473.10	674.75	907.24	429.15	15142.45
4.3 Local Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4 Other(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Current Receipts (1+2+3+4)</b>	<b>671.41</b>	<b>1539.47</b>	<b>1308.10</b>	<b>5036.03</b>	<b>0.00</b>	<b>1484.17</b>	<b>0.00</b>	<b>1595.13</b>	<b>13329.27</b>	<b>1589.43</b>	<b>3676.39</b>	<b>889.15</b>	<b>31118.55</b>

**Account-II: Income Outlay Account of Urban Local Bodies (Administrative Departments) Expenditure, 2016-17**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn. (GFCF)</b>	511.94	1635.58	920.37	3457.89	0.00	1267.51	0.00	1454.67	7537.32	2048.39	3296.65	660.65	22790.97
1.1 Compensation of Employees	447.43	1327.67	716.47	1679.54	0.00	745.85	0.00	998.68	6136.98	1120.41	2062.60	558.55	15794.18
a) Wages & Salaries	426.45	1182.17	673.29	1498.43	0.00	679.36	0.00	957.44	6048.35	973.66	1726.86	524.63	14690.64
b) Pension	20.98	145.50	43.18	181.11	0.00	66.49	0.00	41.24	88.63	146.75	335.74	33.92	1103.54
1.2 Inter mediate Consumption (G&S)	64.51	307.91	203.90	1778.35	0.00	521.66	0.00	455.99	1400.34	927.98	1234.05	102.10	6996.79
a) Purchases	26.51	66.63	74.25	214.66	0.00	43.83	0.00	75.74	549.80	171.73	219.32	42.33	1484.80
b) Maintenance	38.00	241.28	129.65	1563.69	0.00	477.83	0.00	380.25	850.54	756.25	1014.73	59.77	5511.99
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	0.00	0.00	0.00	20.85	0.00	0.00	0.00	1.00	0.12	0.00	0.00	0.00	21.97
2.1 Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	0.00	0.00	0.00	20.85	0.00	0.00	0.00	1.00	0.12	0.00	0.00	0.00	21.97
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs. (Other than I-Govt.)</b>	0.88	7.26	5.70	24.83	0.00	3.00	0.00	2.07	1.15	8.07	11.82	4.21	68.99
4.1 Other Sectors	0.88	7.26	5.70	24.83	0.00	3.00	0.00	2.07	1.15	8.07	11.82	4.21	68.99
<b>5. Total Inter-Government Transfers</b>	5.80	15.22	120.52	479.01	0.00	6.04	0.00	52.35	69.98	32.88	161.01	33.15	975.96
5.1 Current	5.80	15.22	120.52	392.51	0.00	6.04	0.00	36.90	61.92	32.88	161.01	33.15	865.95
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	5.80	15.22	120.52	392.51	0.00	6.04	0.00	36.90	61.92	32.88	161.01	33.15	865.95
<b>5.2 Capital</b>	0.00	0.00	0.00	86.50	0.00	0.00	0.00	15.45	8.06	0.00	0.00	0.00	110.01
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	0.00	0.00	86.50	0.00	0.00	0.00	15.45	8.06	0.00	0.00	0.00	110.01
<b>6. Misc. Expenses</b>	21.98	13.64	33.00	280.32	0.00	37.94	0.00	94.48	277.02	56.60	75.93	15.96	906.87
<b>7. Total Current Expenditure (1 to 6)</b>	540.60	1671.70	1079.59	4262.90	0.00	1314.49	0.00	1604.57	7885.59	2145.94	3545.41	713.97	24764.76
<b>8. Surplus on Current Account</b>	130.81	-132.23	228.51	773.13	0.00	169.68	0.00	-9.44	5443.68	-556.51	130.98	175.18	6353.79

Account-II: Income Outlay Account of Urban Local Bodies (Administrative Departments) Receipts, 2017-18(P)													(Rs. lakh)	
Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MIND	SML	SRM	SLN	UNA	HP	
<b>1. Income from Entrepreneurship &amp; Property</b>	<b>205.36</b>	<b>331.35</b>	<b>169.83</b>	<b>1080.71</b>	<b>0.00</b>	<b>415.23</b>	<b>0.00</b>	<b>500.35</b>	<b>1981.02</b>	<b>173.55</b>	<b>2314.81</b>	<b>182.38</b>	<b>7354.59</b>	
1.1 Profits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.2 Income from Property	<b>205.36</b>	<b>331.35</b>	<b>169.83</b>	<b>1080.71</b>	<b>0.00</b>	<b>415.23</b>	<b>0.00</b>	<b>500.35</b>	<b>1981.02</b>	<b>173.55</b>	<b>2314.81</b>	<b>182.38</b>	<b>7354.59</b>	
1.2.1 Net Interest Received(a+b+c)	91.00	29.00	48.12	316.00	0.00	16.40	0.00	114.85	79.50	55.21	222.00	52.56	1024.64	
a) Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
i) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
ii) States	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
iii) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
b) Foreign	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00	
c) From other Sectors	91.00	29.00	48.12	316.00	0.00	16.40	0.00	114.85	79.50	55.21	222.00	52.56	1024.64	
1.2.2 Other Property Receipts	114.36	302.35	121.71	764.71	0.00	398.83	0.00	385.50	1901.52	118.34	2092.81	129.82	6329.95	
<b>2. Total Tax Revenue</b>	<b>117.35</b>	<b>378.95</b>	<b>262.00</b>	<b>819.28</b>	<b>0.00</b>	<b>381.96</b>	<b>0.00</b>	<b>696.59</b>	<b>6224.61</b>	<b>148.32</b>	<b>1618.85</b>	<b>240.00</b>	<b>10887.91</b>	
2.1 Import Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2.2 Export Duty	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2.3 Production Taxes	16.48	109.06	28.18	193.55	0.00	201.70	0.00	102.55	1653.73	31.44	345.40	44.60	2726.69	
2.4 Product Taxes	100.87	269.89	233.82	625.73	0.00	180.26	0.00	594.04	4570.88	116.88	1273.45	195.40	8161.22	
2.5 Other Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
<b>3. Fees &amp; Other Misc. Receipts</b>	<b>50.38</b>	<b>178.94</b>	<b>197.70</b>	<b>727.49</b>	<b>0.00</b>	<b>306.10</b>	<b>0.00</b>	<b>89.91</b>	<b>1171.82</b>	<b>282.59</b>	<b>1072.44</b>	<b>49.43</b>	<b>4126.80</b>	
<b>4. Total Transfers from Public Authorities</b>	<b>316.00</b>	<b>823.50</b>	<b>592.01</b>	<b>3084.60</b>	<b>0.00</b>	<b>518.00</b>	<b>0.00</b>	<b>714.55</b>	<b>14115.31</b>	<b>633.45</b>	<b>2227.20</b>	<b>454.68</b>	<b>23479.30</b>	
4.1 Centre	6.32	16.47	11.84	61.69	0.00	10.36	0.00	14.29	282.31	12.67	44.54	9.09	469.59	
4.2 States	309.68	807.03	580.17	3022.91	0.00	507.64	0.00	700.26	13833.00	620.78	2182.66	445.59	23009.71	
4.3 Local Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.4 Other(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Current Receipts (1+2+3+4)</b>	<b>780.16</b>	<b>1796.48</b>	<b>1351.58</b>	<b>6067.06</b>	<b>0.00</b>	<b>1948.56</b>	<b>0.00</b>	<b>2131.54</b>	<b>28184.53</b>	<b>1584.85</b>	<b>8706.75</b>	<b>968.51</b>	<b>53520.02</b>	

**Account-II : Income Outlay Account of Urban Local Bodies (Administrative Departments) Expenditure, 2017-18(P)**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>1. Govt. Final Consumption Expn.(GFCE)</b>	<b>676.69</b>	<b>2171.06</b>	<b>970.52</b>	<b>3508.85</b>	<b>0.00</b>	<b>1090.09</b>	<b>0.00</b>	<b>1617.03</b>	<b>11234.47</b>	<b>3516.69</b>	<b>5101.69</b>	<b>856.34</b>	<b>30743.43</b>
1.1 Compensation of Employees	572.45	2028.93	825.97	2436.82	0.00	942.58	0.00	1196.20	7034.78	1442.62	2779.35	774.92	20034.62
a) Wages & Salaries	538.53	1871.97	791.76	2239.88	0.00	889.71	0.00	1155.80	6914.46	1289.87	2389.94	732.95	18814.87
b) Pension	33.92	156.96	34.21	196.94	0.00	52.87	0.00	40.40	120.32	152.75	389.41	41.97	1219.75
1.2 Inter mediate Consumption(G&S)	104.24	142.13	144.55	1072.03	0.00	147.51	0.00	420.83	4199.69	2074.07	2322.34	81.42	10708.81
a) Purchases	10.04	81.86	52.80	129.80	0.00	33.51	0.00	98.01	2777.34	1473.26	1561.68	65.42	6283.72
b) Maintenance	94.20	60.27	91.75	942.23	0.00	114.00	0.00	322.82	1422.35	600.81	760.66	16.00	4425.09
c) Less Sales	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.3 Transfers in kind	0	0	0	0	0	0	0	0	0	0	0	0	0.00
1.4 CFC	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>2. Net Interest Paid to</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.15</b>
2.1 Public Authorities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Local Authorities	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.2 Foreign Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
2.3 Others	0.00	0.00	0.00	24.10	0.00	0.00	0.00	0.00	1.05	0.00	0.00	0.00	25.15
2.4 Less Commercial Interest	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>3. Total Subsidies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3.1 Production Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
3.2 Product Subsidies	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>4. Ttl Current Trfrs.(Other than I-Govt.)</b>	<b>1.90</b>	<b>8.95</b>	<b>6.35</b>	<b>22.55</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>	<b>3.60</b>	<b>2.84</b>	<b>12.80</b>	<b>20.62</b>	<b>10.75</b>	<b>94.86</b>
4.1 Other Sectors	1.90	8.95	6.35	22.55	0.00	4.50	0.00	3.60	2.84	12.80	20.62	10.75	94.86
<b>5. Total Inter-Government Transfers</b>	<b>7.90</b>	<b>13.01</b>	<b>129.73</b>	<b>490.39</b>	<b>0.00</b>	<b>16.64</b>	<b>0.00</b>	<b>47.00</b>	<b>1240.25</b>	<b>637.12</b>	<b>802.69</b>	<b>26.47</b>	<b>3411.20</b>
5.1 Current	7.90	13.01	129.73	415.39	0.00	16.64	0.00	42.00	1231.30	627.12	792.69	26.47	3302.25
a) Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) States	7.90	13.01	129.73	415.39	0.00	16.64	0.00	42.00	1231.30	627.12	792.69	26.47	3302.25
<b>5.2 Capital</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>8.95</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>108.95</b>
a) Centre	0	0	0	0	0	0	0	0	0	0	0	0	0.00
b) States	0.00	0.00	0.00	75.00	0.00	0.00	0.00	5.00	8.95	10.00	10.00	0.00	108.95
<b>6. Misc. Expenses</b>	<b>23.90</b>	<b>2.05</b>	<b>38.49</b>	<b>239.90</b>	<b>0.00</b>	<b>196.30</b>	<b>0.00</b>	<b>92.30</b>	<b>325.30</b>	<b>168.15</b>	<b>218.41</b>	<b>11.37</b>	<b>1316.17</b>
<b>7. Total Current Expenditure(1 to 6)</b>	<b>710.39</b>	<b>2195.07</b>	<b>1145.09</b>	<b>4285.79</b>	<b>0.00</b>	<b>1307.53</b>	<b>0.00</b>	<b>1759.93</b>	<b>12803.91</b>	<b>4334.76</b>	<b>5143.41</b>	<b>904.93</b>	<b>35590.81</b>
<b>8. Surplus on Current Account</b>	<b>69.77</b>	<b>-398.59</b>	<b>206.49</b>	<b>1781.27</b>	<b>0.00</b>	<b>641.03</b>	<b>0.00</b>	<b>371.61</b>	<b>15380.62</b>	<b>-2749.91</b>	<b>2563.34</b>	<b>63.58</b>	<b>17929.21</b>

**Account-III: Capital Finance Account of ULBs Administration: 2015-16**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	556.43	363.83	703.00	3382.75	0.00	1139.56	0.00	1247.40	6599.60	1316.09	1898.54	397.25	17604.45
<b>2. Net Purchase of Physical Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1 Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	0.00	0.00	0.00	94.34	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	98.34
3.1 Inventory	0.00	0.00	0.00	23.59	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	24.59
3.2 Others	0.00	0.00	0.00	70.76	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	73.76
<b>4. Capital Transfers</b>	0.42	5.00	1.90	115.60	0.00	15.26	0.00	51.20	2.41	72.83	115.05	3.87	383.54
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0.00
4.2 for Others	0.42	5.00	1.90	115.60	0.00	15.26	0.00	51.20	2.41	72.83	115.05	3.87	383.54
<b>5. Total (1 to 4)</b>	<b>556.85</b>	<b>368.83</b>	<b>704.90</b>	<b>3592.69</b>	<b>0.00</b>	<b>1154.82</b>	<b>0.00</b>	<b>1298.60</b>	<b>6606.01</b>	<b>1388.92</b>	<b>2013.59</b>	<b>401.12</b>	<b>18086.33</b>
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Physical Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Expenditure (5 + 9)</b>	<b>556.85</b>	<b>368.83</b>	<b>704.90</b>	<b>3592.69</b>	<b>0.00</b>	<b>1154.82</b>	<b>0.00</b>	<b>1298.60</b>	<b>6606.01</b>	<b>1388.92</b>	<b>2013.59</b>	<b>401.12</b>	<b>18086.33</b>
<b>II. Receipts</b>													
11. Surplus on Current Account	-23.10	-58.31	-56.60	763.68	0.00	733.13	0.00	-147.97	2400.06	-759.10	918.09	256.71	4026.59
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	<b>579.95</b>	<b>427.14</b>	<b>761.50</b>	<b>2829.01</b>	<b>0.00</b>	<b>421.69</b>	<b>0.00</b>	<b>1446.57</b>	<b>4205.95</b>	<b>2148.02</b>	<b>1095.50</b>	<b>144.41</b>	<b>14059.74</b>
15.1 Net Extra Budgetary Borrowing	579.95	427.14	761.50	2829.01	0.00	421.69	0.00	1446.57	4205.95	2148.02	1095.50	144.41	14059.74
15.2 less Net Purchase of Financial Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>16. Total Receipts (11 to 15)</b>	<b>556.85</b>	<b>368.83</b>	<b>704.90</b>	<b>3592.69</b>	<b>0.00</b>	<b>1154.82</b>	<b>0.00</b>	<b>1298.60</b>	<b>6606.01</b>	<b>1388.92</b>	<b>2013.59</b>	<b>401.12</b>	<b>18086.33</b>

**Account-III: Capital Finance Account of ULBs Administration: 2016-17**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	551.85	565.74	724.30	4761.18	0.00	1025.76	0.00	1453.27	9388.09	1537.69	2068.19	439.09	22515.16
<b>2. Net Purchase of Physical Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1 Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	0.00	0.00	0.00	103.25	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	105.25
3.1 Inventory	0.00	0.00	0.00	25.81	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	26.31
3.2 Others	0.00	0.00	0.00	77.44	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	78.94
<b>4. Capital Transfers</b>	8.75	10.35	4.50	187.25	0.00	25.30	0.00	35.44	87.60	100.90	163.87	3.87	627.83
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 for Others	8.75	10.35	4.50	187.25	0.00	25.30	0.00	35.44	87.60	100.90	163.87	3.87	627.83
<b>5. Total (1 to 4)</b>	560.60	576.09	728.80	5051.68	0.00	1051.06	0.00	1488.71	9477.69	1638.59	2232.06	442.96	23248.24
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Phy. Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total Expenditure (5 + 9)</b>	560.60	576.09	728.80	5051.68	0.00	1051.06	0.00	1488.71	9477.69	1638.59	2232.06	442.96	23248.24
<b>II. Receipts</b>													
11. Surplus on Current Account	130.81	-132.23	228.51	773.13	0.00	169.68	0.00	-9.44	5443.68	-556.51	130.98	175.18	6353.79
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	429.79	708.32	500.29	4278.55	0.00	881.38	0.00	1498.15	4034.01	2195.10	2101.08	267.78	16894.45
15.1 Net Extra Budgetary Borrowing	429.79	708.32	500.29	4278.55	0.00	881.38	0.00	1498.15	4034.01	2195.10	2101.08	267.78	16894.45
15.2 less Net Purchase of Financial Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>16. Total Receipts (11 to 15)</b>	560.60	576.09	728.80	5051.68	0.00	1051.06	0.00	1488.71	9477.69	1638.59	2232.06	442.96	23248.24



**Account-III: Capital Finance Account of ULBs Administration: 2017-18(P)**

(Rs. lakh)

Heads/Subheads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>I. Expenditure Administration</b>													
<b>1. Capital Outlay</b>	710.60	548.82	807.00	7115.60	0.00	1194.10	0.00	2319.95	23416.06	2721.91	3368.96	370.42	42573.42
<b>2. Net Purchase of Physical Assets</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1 Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 Land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Change in Stock</b>	0.00	0.00	0.00	140.50	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	144.50
3.1 Inventory	0.00	0.00	0.00	35.13	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	36.13
3.2 Others	0.00	0.00	0.00	105.38	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	108.38
<b>4. Capital Transfers</b>	38.00	2.22	15.00	193.50	0.00	12.11	0.00	31.08	107.75	493.00	543.98	0.00	1436.64
4.1 for Capital Formation	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 for Others	38.00	2.22	15.00	193.50	0.00	12.11	0.00	31.08	107.75	493.00	543.98	0.00	1436.64
<b>5. Total (1 to 4)</b>	748.60	551.04	822.00	7449.60	0.00	1206.21	0.00	2351.03	23527.81	3214.91	3912.94	370.42	44154.56
<b>6. Capital Outlay, Enterprises</b>													
7. Net Purchase of Phy. Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.1 Second Hand Assets	0	0	0	0	0	0	0	0	0	0	0	0	0.00
7.2 Land	0	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Change in Stock	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>9. Total (6 to 8)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>Total Expenditure (5 + 9)</b>	748.60	551.04	822.00	7449.60	0.00	1206.21	0.00	2351.03	23527.81	3214.91	3912.94	370.42	44154.56
<b>II. Receipts</b>													
11. Surplus on Current Account	69.77	-398.59	206.49	1781.27	0.00	641.03	0.00	371.61	15380.62	-2749.91	2563.34	63.58	17929.21
12. Consumption of Fixed Capital	0	0	0	0	0	0	0	0	0	0	0	0	0.00
13. Foreign Grants	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14. Net Budgetary Borrowing	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.1 At Home	0	0	0	0	0	0	0	0	0	0	0	0	0.00
14.2 From Abroad	0	0	0	0	0	0	0	0	0	0	0	0	0.00
<b>15 Other Liabilities</b>	678.83	949.63	615.51	5668.33	0.00	565.18	0.00	1979.42	8147.19	5964.82	1349.60	306.84	26225.35
15.1 Net Extra Budgetary Borrowing	678.83	949.63	615.51	5668.33	0.00	565.18	0.00	1979.42	8147.19	5964.82	1349.60	306.84	26225.35
15.2 less Net Purchase of Financial Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>16. Total Receipts (11 to 15)</b>	748.60	551.04	822.00	7449.60	0.00	1206.21	0.00	2351.03	23527.81	3214.91	3912.94	370.42	44154.56

**Account-IV: Estimates of Output General Administration Urban Local Bodies, 2015-16**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MIND	SML	SRIM	SLN	UNA	HP
<b>1. Total</b>	<b>297.38</b>	<b>868.41</b>	<b>414.26</b>	<b>1348.54</b>	<b>0.00</b>	<b>612.21</b>	<b>0.00</b>	<b>799.38</b>	<b>4733.34</b>	<b>831.62</b>	<b>1474.18</b>	<b>461.11</b>	<b>11840.43</b>
2. Construction (inc R & M)	54.36	175.79	38.26	219.66	0.00	107.26	0.00	140.29	1099.35	174.22	214.32	102.96	2326.47
3. Water Supply	0.00	82.63	4.51	127.93	0.00	23.60	0.00	7.79	820.94	64.87	92.07	2.92	1227.26
<b>4. Other Services</b>	<b>141.25</b>	<b>196.11</b>	<b>174.87</b>	<b>498.74</b>	<b>0.00</b>	<b>334.96</b>	<b>0.00</b>	<b>442.11</b>	<b>1111.82</b>	<b>323.06</b>	<b>604.42</b>	<b>147.64</b>	<b>3974.98</b>
I. (a) Education	0.00	17.58	0.00	84.40	0.00	19.70	0.00	6.55	21.26	36.30	72.20	0.00	257.99
(b) Medical & PH	73.14	107.91	79.26	198.86	0.00	157.78	0.00	156.83	588.41	155.65	312.72	134.46	1965.02
(c) Sanitation	68.11	70.62	95.61	215.48	0.00	157.48	0.00	278.73	502.15	131.11	219.50	13.18	1751.97
<b>5. Sub Total (2 to 4)</b>	<b>195.61</b>	<b>454.53</b>	<b>217.64</b>	<b>846.33</b>	<b>0.00</b>	<b>465.82</b>	<b>0.00</b>	<b>590.19</b>	<b>3032.11</b>	<b>562.15</b>	<b>910.81</b>	<b>253.52</b>	<b>7528.71</b>
<b>6. Public Adm. &amp; Def.(1-5)</b>	<b>101.77</b>	<b>413.88</b>	<b>196.62</b>	<b>502.21</b>	<b>0.00</b>	<b>146.39</b>	<b>0.00</b>	<b>209.19</b>	<b>1701.23</b>	<b>269.47</b>	<b>563.37</b>	<b>207.59</b>	<b>4311.72</b>
Pension	14.64	122.99	28.63	179.38	0.00	38.70	0.00	49.25	93.41	155.47	362.74	31.40	1076.61
Others Benefits	79.53	171.81	68.16	79.04	0.00	71.90	0.00	168.76	208.18	33.71	50.42	48.89	980.40
<b>NDP</b>													
CFC	391.55	1163.21	511.05	1606.96	0.00	722.81	0.00	1017.39	5034.93	1020.80	1887.34	541.40	13897.44
GDP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IC	391.55	1163.21	511.05	1606.96	0.00	722.81	0.00	1017.39	5034.93	1020.80	1887.34	541.40	13897.44
IC	182.13	112.92	318.84	954.51	0.00	435.32	0.00	352.80	923.10	692.17	872.71	77.60	4922.10
<b>Output</b>	<b>573.68</b>	<b>1276.13</b>	<b>829.89</b>	<b>2561.47</b>	<b>0.00</b>	<b>1158.13</b>	<b>0.00</b>	<b>1370.19</b>	<b>5958.03</b>	<b>1712.97</b>	<b>2760.05</b>	<b>619.00</b>	<b>18819.54</b>

**Account-IV: Estimates of Output General Administration Urban Local Bodies, 2016-17**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MIND	SML	SRM	SLN	UNA	HP
<b>1. Total</b>	<b>345.02</b>	<b>957.20</b>	<b>504.47</b>	<b>1406.56</b>	<b>0.00</b>	<b>622.95</b>	<b>0.00</b>	<b>782.18</b>	<b>5621.99</b>	<b>931.61</b>	<b>1663.36</b>	<b>503.12</b>	<b>13338.46</b>
2. Construction (inc R & M)	64.56	211.99	57.88	272.96	0.00	120.02	0.00	167.68	1236.49	183.49	250.96	114.50	2680.53
3. Water Supply	0.00	87.69	7.72	160.22	0.00	31.50	0.00	15.93	931.23	92.53	139.70	5.44	1471.96
<b>4. Other Services</b>	<b>179.22</b>	<b>250.90</b>	<b>248.06</b>	<b>458.61</b>	<b>0.00</b>	<b>357.96</b>	<b>0.00</b>	<b>439.37</b>	<b>1832.77</b>	<b>356.98</b>	<b>655.04</b>	<b>173.03</b>	<b>4951.94</b>
I. (a) Education	0.00	0.13	0.00	4.86	0.00	21.91	0.00	1.00	451.90	0.00	13.83	0.00	493.63
(b) Medical & PH	90.43	144.15	109.32	239.41	0.00	174.32	0.00	152.50	455.08	232.23	424.14	158.28	2179.86
(c) Sanitation	88.79	106.62	138.74	214.34	0.00	161.73	0.00	285.87	925.79	124.75	217.07	14.75	2278.45
<b>5. Sub Total (2 to 4)</b>	<b>243.78</b>	<b>550.58</b>	<b>313.66</b>	<b>891.79</b>	<b>0.00</b>	<b>509.48</b>	<b>0.00</b>	<b>622.98</b>	<b>4000.49</b>	<b>633.00</b>	<b>1045.70</b>	<b>292.97</b>	<b>9104.43</b>
<b>6. Public Adm.&amp; Def.(1-5)</b>	<b>101.24</b>	<b>406.62</b>	<b>190.81</b>	<b>514.77</b>	<b>0.00</b>	<b>113.47</b>	<b>0.00</b>	<b>159.20</b>	<b>1621.50</b>	<b>298.61</b>	<b>617.66</b>	<b>210.15</b>	<b>4234.03</b>
Pension	20.98	145.50	43.18	181.11	0.00	66.49	0.00	41.24	88.63	146.75	335.74	33.92	1103.54
Others Benefits	81.43	224.97	168.82	91.87	0.00	56.41	0.00	175.26	426.36	42.05	63.50	21.51	1352.18
<b>NDP</b>	<b>447.43</b>	<b>1327.67</b>	<b>716.47</b>	<b>1679.54</b>	<b>0.00</b>	<b>745.85</b>	<b>0.00</b>	<b>998.68</b>	<b>6136.98</b>	<b>1120.41</b>	<b>2062.60</b>	<b>558.55</b>	<b>15794.18</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>447.43</b>	<b>1327.67</b>	<b>716.47</b>	<b>1679.54</b>	<b>0.00</b>	<b>745.85</b>	<b>0.00</b>	<b>998.68</b>	<b>6136.98</b>	<b>1120.41</b>	<b>2062.60</b>	<b>558.55</b>	<b>15794.18</b>
IC	64.51	307.91	203.90	1778.35	0.00	521.66	0.00	455.99	1400.34	927.98	1234.05	102.10	6996.79
<b>Output</b>	<b>511.94</b>	<b>1635.58</b>	<b>920.37</b>	<b>3457.89</b>	<b>0.00</b>	<b>1267.51</b>	<b>0.00</b>	<b>1454.67</b>	<b>7537.32</b>	<b>2048.39</b>	<b>3296.65</b>	<b>660.65</b>	<b>22790.97</b>

**Account-IV: Estimates of Output General Administration Urban Local Bodies, 2017-18(P)**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRMI	SLIN	UNA	HP
<b>1. Total</b>	<b>444.06</b>	<b>1553.98</b>	<b>665.25</b>	<b>2013.52</b>	<b>0.00</b>	<b>808.56</b>	<b>0.00</b>	<b>942.32</b>	<b>6884.35</b>	<b>1187.54</b>	<b>2240.38</b>	<b>697.43</b>	<b>17437.39</b>
2. Construction (inc R & M)	78.70	303.13	88.19	463.97	0.00	149.27	0.00	199.46	1428.25	234.96	313.56	157.24	3416.73
3. Water Supply	0.00	124.37	5.09	147.94	0.00	40.50	0.00	19.20	994.89	116.18	172.39	7.45	1628.01
<b>4. Other Services</b>	<b>232.65</b>	<b>346.93</b>	<b>292.18</b>	<b>590.60</b>	<b>0.00</b>	<b>418.39</b>	<b>0.00</b>	<b>493.61</b>	<b>2469.35</b>	<b>462.41</b>	<b>958.57</b>	<b>229.76</b>	<b>6494.45</b>
I. (a) Education	0.00	38.35	0.00	101.45	0.00	40.66	0.00	15.00	429.91	57.87	142.24	0.00	825.48
(b) Medical & PH	122.60	213.68	114.10	244.21	0.00	183.88	0.00	202.31	507.59	259.37	536.59	204.82	2589.15
(c) Sanitation	110.05	94.90	178.08	244.94	0.00	193.85	0.00	276.30	1531.85	145.17	279.74	24.94	3079.82
<b>5. Sub Total (2 to 4)</b>	<b>311.35</b>	<b>774.43</b>	<b>385.46</b>	<b>1202.51</b>	<b>0.00</b>	<b>608.16</b>	<b>0.00</b>	<b>712.27</b>	<b>4892.49</b>	<b>813.55</b>	<b>1444.52</b>	<b>394.45</b>	<b>11539.19</b>
<b>6. Public Adm. &amp; Def.(1-5)</b>	<b>132.71</b>	<b>779.55</b>	<b>279.79</b>	<b>811.01</b>	<b>0.00</b>	<b>200.40</b>	<b>0.00</b>	<b>230.05</b>	<b>1991.86</b>	<b>373.99</b>	<b>795.86</b>	<b>302.98</b>	<b>5898.20</b>
Pension	33.92	156.96	34.21	196.94	0.00	52.87	0.00	40.40	120.32	152.75	389.41	41.97	1219.75
Others Benefits	94.47	317.99	126.51	226.36	0.00	81.15	0.00	213.48	30.11	102.33	149.56	35.52	1377.48
<b>NDP</b>	<b>572.45</b>	<b>2028.93</b>	<b>825.97</b>	<b>2436.82</b>	<b>0.00</b>	<b>942.58</b>	<b>0.00</b>	<b>1196.20</b>	<b>7034.78</b>	<b>1442.62</b>	<b>2779.35</b>	<b>774.92</b>	<b>20034.62</b>
CFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GDP</b>	<b>572.45</b>	<b>2028.93</b>	<b>825.97</b>	<b>2436.82</b>	<b>0.00</b>	<b>942.58</b>	<b>0.00</b>	<b>1196.20</b>	<b>7034.78</b>	<b>1442.62</b>	<b>2779.35</b>	<b>774.92</b>	<b>20034.62</b>
IC	104.24	142.13	144.55	1072.03	0.00	147.51	0.00	420.83	4199.69	2074.07	2322.34	81.42	10708.81
<b>Output</b>	<b>676.69</b>	<b>2171.06</b>	<b>970.52</b>	<b>3508.85</b>	<b>0.00</b>	<b>1090.09</b>	<b>0.00</b>	<b>1617.03</b>	<b>11234.47</b>	<b>3516.69</b>	<b>5101.69</b>	<b>856.34</b>	<b>30743.43</b>

**Account-V: Assets wise Gross Capital Formation by ULBs, 2015-16**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>356.12</b>	<b>232.85</b>	<b>449.92</b>	<b>2164.96</b>	<b>0.00</b>	<b>729.32</b>	<b>0.00</b>	<b>798.34</b>	<b>4223.74</b>	<b>842.30</b>	<b>1215.07</b>	<b>254.24</b>	<b>11266.85</b>
1 Dwelling	6.68	4.37	8.44	40.59	0.00	13.67	0.00	14.97	79.20	15.79	22.78	4.77	211.25
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>349.44</b>	<b>228.49</b>	<b>441.48</b>	<b>2124.37</b>	<b>0.00</b>	<b>715.64</b>	<b>0.00</b>	<b>783.37</b>	<b>4144.55</b>	<b>826.50</b>	<b>1192.28</b>	<b>249.47</b>	<b>11055.59</b>
2.1 Non-Residential Building	60.09	39.29	75.92	365.34	0.00	123.07	0.00	134.72	712.76	142.14	205.04	42.90	1901.28
2.2 Other Structures	211.44	138.26	267.14	1285.45	0.00	433.03	0.00	474.01	2507.85	500.11	721.45	150.96	6689.69
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	77.90	50.94	98.42	473.59	0.00	159.54	0.00	174.64	923.94	184.25	265.80	55.62	2464.62
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>100.16</b>	<b>65.49</b>	<b>126.54</b>	<b>608.90</b>	<b>0.00</b>	<b>205.12</b>	<b>0.00</b>	<b>224.53</b>	<b>1187.93</b>	<b>236.90</b>	<b>341.74</b>	<b>71.51</b>	<b>3168.80</b>
3.1 Transport Equipment	55.64	36.38	70.30	338.28	0.00	113.96	0.00	124.74	659.96	131.61	189.85	39.73	1760.45
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	44.51	29.11	56.24	270.62	0.00	91.16	0.00	99.79	527.97	105.29	151.88	31.78	1408.36
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>16.69</b>	<b>10.91</b>	<b>21.09</b>	<b>101.48</b>	<b>0.00</b>	<b>34.19</b>	<b>0.00</b>	<b>37.42</b>	<b>197.99</b>	<b>39.48</b>	<b>56.96</b>	<b>11.92</b>	<b>528.13</b>
4.1 Animal Resources Yielding Repeat Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	16.69	10.91	21.09	101.48	0.00	34.19	0.00	37.42	197.99	39.48	56.96	11.92	528.13
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>83.46</b>	<b>54.57</b>	<b>105.45</b>	<b>507.41</b>	<b>0.00</b>	<b>170.93</b>	<b>0.00</b>	<b>187.11</b>	<b>989.94</b>	<b>197.41</b>	<b>284.78</b>	<b>59.59</b>	<b>2640.67</b>
5.1 Research and Development	44.51	29.11	56.24	270.62	0.00	91.16	0.00	99.79	527.97	105.29	151.88	31.78	1408.36
5.3 Computer Software and Databases	38.95	25.47	49.21	236.79	0.00	79.77	0.00	87.32	461.97	92.13	132.90	27.81	1232.31
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>556.43</b>	<b>363.83</b>	<b>703.00</b>	<b>3382.75</b>	<b>0.00</b>	<b>1139.56</b>	<b>0.00</b>	<b>1247.40</b>	<b>6599.60</b>	<b>1316.09</b>	<b>1898.54</b>	<b>397.25</b>	<b>17604.45</b>
Net Purchase of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Change in Stocks	0.00	0.00	0.00	94.34	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	98.34
Capital transfer	0.42	5.00	1.90	115.60	0.00	15.26	0.00	51.20	2.41	72.83	115.05	3.87	383.54
<b>Gross Capital Formation</b>	<b>556.85</b>	<b>368.83</b>	<b>704.90</b>	<b>3592.69</b>	<b>0.00</b>	<b>1154.82</b>	<b>0.00</b>	<b>1298.60</b>	<b>6606.01</b>	<b>1388.92</b>	<b>2013.59</b>	<b>401.12</b>	<b>18086.33</b>

**Account-V: Assets wise Gross Capital Formation by ULBs, 2016-17**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>353.18</b>	<b>362.07</b>	<b>463.55</b>	<b>3047.16</b>	<b>0.00</b>	<b>656.49</b>	<b>0.00</b>	<b>930.09</b>	<b>6008.38</b>	<b>984.12</b>	<b>1323.64</b>	<b>281.02</b>	<b>14409.70</b>
1 Dwelling	6.62	6.79	8.69	57.13	0.00	12.31	0.00	17.44	112.66	18.45	24.82	5.27	270.18
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>346.56</b>	<b>355.28</b>	<b>454.86</b>	<b>2990.02</b>	<b>0.00</b>	<b>644.18</b>	<b>0.00</b>	<b>912.65</b>	<b>5895.72</b>	<b>965.67</b>	<b>1298.82</b>	<b>275.75</b>	<b>14139.52</b>
2.1 Non-Residential Building	59.60	61.10	78.22	514.21	0.00	110.78	0.00	156.95	1013.91	166.07	223.36	47.42	2431.64
2.2 Other Structures	209.70	214.98	275.23	1809.25	0.00	389.79	0.00	552.24	3567.47	584.32	785.91	166.85	8555.76
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	77.26	79.20	101.40	666.57	0.00	143.61	0.00	203.46	1314.33	215.28	289.55	61.47	3152.12
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>99.33</b>	<b>101.83</b>	<b>130.37</b>	<b>857.01</b>	<b>0.00</b>	<b>184.64</b>	<b>0.00</b>	<b>261.59</b>	<b>1689.86</b>	<b>276.78</b>	<b>372.27</b>	<b>79.04</b>	<b>4052.73</b>
3.1 Transport Equipment	55.19	56.57	72.43	476.12	0.00	102.58	0.00	145.33	938.81	153.77	206.82	43.91	2251.52
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	44.15	45.26	57.94	380.89	0.00	82.06	0.00	116.26	751.05	123.02	165.46	35.13	1801.21
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>16.56</b>	<b>16.97</b>	<b>21.73</b>	<b>142.84</b>	<b>0.00</b>	<b>30.77</b>	<b>0.00</b>	<b>43.60</b>	<b>281.64</b>	<b>46.13</b>	<b>62.05</b>	<b>13.17</b>	<b>675.45</b>
4.1 Animal Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	16.56	16.97	21.73	142.84	0.00	30.77	0.00	43.60	281.64	46.13	62.05	13.17	675.45
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>82.78</b>	<b>84.86</b>	<b>108.65</b>	<b>714.18</b>	<b>0.00</b>	<b>153.86</b>	<b>0.00</b>	<b>217.99</b>	<b>1408.21</b>	<b>230.65</b>	<b>310.23</b>	<b>65.86</b>	<b>3377.27</b>
5.1 Research and Development	44.15	45.26	57.94	380.89	0.00	82.06	0.00	116.26	751.05	123.02	165.46	35.13	1801.21
5.3 Computer Software and Databases	38.63	39.60	50.70	333.28	0.00	71.80	0.00	101.73	657.17	107.64	144.77	30.74	1576.06
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>551.85</b>	<b>565.74</b>	<b>724.30</b>	<b>4761.18</b>	<b>0.00</b>	<b>1025.76</b>	<b>0.00</b>	<b>1453.27</b>	<b>9388.09</b>	<b>1537.69</b>	<b>2068.19</b>	<b>439.09</b>	<b>22515.16</b>
Net Purchase of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Change in Stocks	0.00	0.00	0.00	103.25	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	105.25
Capital transfer	8.75	10.35	4.50	187.25	0.00	25.30	0.00	35.44	87.60	100.90	163.87	3.87	627.83
<b>Gross Capital Formation</b>	<b>560.60</b>	<b>576.09</b>	<b>728.80</b>	<b>5051.68</b>	<b>0.00</b>	<b>1051.06</b>	<b>0.00</b>	<b>1488.71</b>	<b>9477.69</b>	<b>1638.59</b>	<b>2232.06</b>	<b>442.96</b>	<b>23248.24</b>

**Account-V: Assets wise Gross Capital Formation by ULBs, 2017-18(P)**

(Rs. lakhs)

Heads/Sub Heads	BLP	CMB	HMR	KGR	KNR	KLU	L & S	MND	SML	SRM	SLN	UNA	HP
<b>Construction (1+2)</b>	<b>454.78</b>	<b>351.24</b>	<b>516.48</b>	<b>4553.98</b>	<b>0.00</b>	<b>764.22</b>	<b>0.00</b>	<b>1484.77</b>	<b>14986.28</b>	<b>1742.02</b>	<b>2156.13</b>	<b>237.07</b>	<b>27246.99</b>
1 Dwelling	8.53	6.59	9.68	85.39	0.00	14.33	0.00	27.84	280.99	32.66	40.43	4.45	510.88
<b>2 Other Building and Structure (2.1 to 2.4)</b>	<b>446.26</b>	<b>344.66</b>	<b>506.80</b>	<b>4468.60</b>	<b>0.00</b>	<b>749.89</b>	<b>0.00</b>	<b>1456.93</b>	<b>14705.29</b>	<b>1709.36</b>	<b>2115.71</b>	<b>232.62</b>	<b>26736.11</b>
2.1 Non-Residential Building	76.74	59.27	87.16	768.48	0.00	128.96	0.00	250.55	2528.93	293.97	363.85	40.01	4597.93
2.2 Other Structures	270.03	208.55	306.66	2703.93	0.00	453.76	0.00	881.58	8898.10	1034.33	1280.20	140.76	16177.90
2.3 Land Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 Roads & Bridges	99.48	76.83	112.98	996.18	0.00	167.17	0.00	324.79	3278.25	381.07	471.65	51.86	5960.28
<b>3 Machinery and Equipment (3.1 to 3.3)</b>	<b>127.91</b>	<b>98.79</b>	<b>145.26</b>	<b>1280.81</b>	<b>0.00</b>	<b>214.94</b>	<b>0.00</b>	<b>417.59</b>	<b>4214.89</b>	<b>489.94</b>	<b>606.41</b>	<b>66.68</b>	<b>7663.22</b>
3.1 Transport Equipment	71.06	54.88	80.70	711.56	0.00	119.41	0.00	232.00	2341.61	272.19	336.90	37.04	4257.34
3.2 ICT Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Other Machinery and Equipment	56.85	43.91	64.56	569.25	0.00	95.53	0.00	185.60	1873.28	217.75	269.52	29.63	3405.87
<b>4 Cultivated Biological Resources (4.1+4.2)</b>	<b>21.32</b>	<b>16.46</b>	<b>24.21</b>	<b>213.47</b>	<b>0.00</b>	<b>35.82</b>	<b>0.00</b>	<b>69.60</b>	<b>702.48</b>	<b>81.66</b>	<b>101.07</b>	<b>11.11</b>	<b>1277.20</b>
4.1 Animal Resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Tree, Crop and Plant Resources Yielding Repeat Products	21.32	16.46	24.21	213.47	0.00	35.82	0.00	69.60	702.48	81.66	101.07	11.11	1277.20
<b>5 Intellectual Property Products (sum of 5.1 to 5.5)</b>	<b>106.59</b>	<b>82.32</b>	<b>121.05</b>	<b>1067.34</b>	<b>0.00</b>	<b>179.12</b>	<b>0.00</b>	<b>347.99</b>	<b>3512.41</b>	<b>408.29</b>	<b>505.34</b>	<b>55.56</b>	<b>6386.01</b>
5.1 Research and Development	56.85	43.91	64.56	569.25	0.00	95.53	0.00	185.60	1873.28	217.75	269.52	29.63	3405.87
5.3 Computer Software and Databases	49.74	38.42	56.49	498.09	0.00	83.59	0.00	162.40	1639.12	190.53	235.83	25.93	2980.14
5.5 Other Intellectual Property Products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total New Outlay</b>	<b>710.60</b>	<b>548.82</b>	<b>807.00</b>	<b>7115.60</b>	<b>0.00</b>	<b>1194.10</b>	<b>0.00</b>	<b>2319.95</b>	<b>23416.06</b>	<b>2721.91</b>	<b>3368.96</b>	<b>370.42</b>	<b>42573.42</b>
Net Purchase of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Change in Stocks	0.00	0.00	0.00	140.50	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	144.50
Capital transfer	38.00	2.22	15.00	193.50	0.00	12.11	0.00	31.08	107.75	493.00	543.98	0.00	1436.64
<b>Gross Capital Formation</b>	<b>748.60</b>	<b>551.04</b>	<b>822.00</b>	<b>7449.60</b>	<b>0.00</b>	<b>1206.21</b>	<b>0.00</b>	<b>2351.03</b>	<b>23527.81</b>	<b>3214.91</b>	<b>3912.94</b>	<b>370.42</b>	<b>44154.56</b>

**Statement-3.3: Flow of Funds Liabilities and Assets, Urban Local Bodies**
**(Rs. lakhs)**

<b>B. Liabilities</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18(P)</b>
<b>I. Deposits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Nonfinancial Corporations	0.00	0.00	0.00
Household and NPISHs	0.00	0.00	0.00
<b>II. Debts Securities</b>	<b>1076.61</b>	<b>1103.54</b>	<b>1219.75</b>
Banks	0.00	0.00	0.00
Insurance	0.00	0.00	0.00
Pension and Provident funds	1076.61	1103.54	1219.75
<b>III. Loan and Borrowing</b>	<b>67.44</b>	<b>110.01</b>	<b>108.95</b>
Financial Corporations	0.00	0.00	0.00
Banks	67.44	110.01	108.95
Insurance	0.00	0.00	0.00
Other(please specify)	0.00	0.00	0.00
Central Government	0.00	0.00	0.00
State Government	0.00	0.00	0.00
<b>IV. Reserves and Surplus</b>	<b>24706.78</b>	<b>32086.84</b>	<b>59576.65</b>
Municipal Funds	1810.06	1484.80	6283.72
Earmarked Funds	22126.60	29695.17	51976.76
Reserves/Surplus	770.12	906.87	1316.17
<b>V. Other account payable</b>	<b>16.70</b>	<b>21.97</b>	<b>25.15</b>
<b>Vi. Other Liabilities</b>	<b>12820.83</b>	<b>14690.64</b>	<b>18814.87</b>
<b>Gross Financial Liabilities</b>	<b>38688.36</b>	<b>48013.00</b>	<b>79745.37</b>
<b>B. Assets</b>			
<b>I. Currency and Deposits</b>	<b>164.48</b>	<b>326.51</b>	<b>1141.64</b>
<b>I.A Currency(Cash in hand)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I.B Deposits</b>	<b>164.48</b>	<b>326.51</b>	<b>1141.64</b>
Banks	164.48	326.51	1141.64
Other (specify)	0.00	0.00	0.00
<b>II. Loans and Borrowing</b>	<b>42.85</b>	<b>58.93</b>	<b>104.33</b>
Nonfinancial Corporations	42.42	58.34	103.29
Household and NPISHs	0.43	0.59	1.04
<b>III. Investments</b>	<b>24234.27</b>	<b>33509.21</b>	<b>50177.89</b>
<b>IV. Other account receivable</b>	<b>12695.02</b>	<b>12835.16</b>	<b>20203.02</b>
<b>V. Other Assets</b>	<b>1551.74</b>	<b>1283.19</b>	<b>8118.49</b>
<b>Gross Financial Assets</b>	<b>38688.36</b>	<b>48013.00</b>	<b>79745.37</b>



**Performa for RLB(GP/PS/ZP) Accounts**

Heads	Sub Heads	2016-17		2017-18(P)	
<b>I. Total Receipts of RLBs (Panchayat) (₹)</b>					
<b>II. Opening Balance</b>					
<b>1. Direct Taxes</b>	1.1 Land Revenue				
	1.2 Property Tax				
	1.3 Other Direct Taxes (Specify)				
<b>2. Indirect Tax</b>	2.1 Tax on Vehicles				
	2.2 Entertainment Tax				
	2.3 Stamp Duties				
	2.4 Other Indirect Tax				
<b>3. Commercial receipts</b>					
<b>4. Sale of Goods &amp; Services</b>	4.1 General Public Services				
	4.2 Education Services				
	4.3 Health Services				
	4.4 Social Security and Welfare Services				
	4.5 Housing and Community Amenities Services				
	4.6 Cultural Recreational and Religion Services				
	4.7 Agricultural and Related				
	4.8 Manufacturing (Bamboos product, handicrafts, etc.)				
	4.9 Electricity(Generation & Supply)				
	4.10 Water Supply and Transport				
	4.11 Construction and Sanitation				
	4.12 Relief on Calamities and Environment Protection				
	4.13 Others				
<b>5. Fees, Fines, &amp; Misc. Receipts</b>					
<b>6. Property Income</b>	6.1 Interest Receipts				
	6.2 Rent (Shop/bldg./land)				
<b>7. Current Grant</b>	7.1 Centre, State				
	7.2 Other Local Bodies, Others				
<b>8. Withdrawal from Deposits/ Funds</b>					
<b>9. Capital Receipts</b>	9.1 MGNREGS (Center, State)				
	9.2 ServaShikhaAbhiyan (Center, State)				
	9.3 Indira AwasYojna (Center, State)				
	9.4 PM Gram SarakYojna (Center, State)				
	9.5 National Rural Health Mission				
	9.6 Other (Center, State)				
	9.7 Other local Bodies				
	9.8 Other				
<b>10. Sale of financial Assets</b>					
<b>11. Loan Received</b>	11.1 Centre, State				
	11.2 Other local Bodies				
	11.3 Financial Institutions				
	11.4 Others (NPISH, Individual, Foreigner)				
<b>12. Recovery of Loans</b>					
<b>13. Sale of Land and Sale of 2<sup>nd</sup> hand Assets (Land, Building, Others)</b>					
<b>14. Remittance, Internal Debt</b>					
<b>15. Small Saving, Provident Funds etc.</b>					
<b>16. Deposit &amp; Advances and Reserve Funds</b>					
<b>17. Suspense, Miscellaneous &amp; Others</b>					

**Detail of Expenditure by RLBs (GP/PS/ZP)**

Heads	Sub Heads	2016-17			2017-18(P)		
<b>II. Total Expenditure (₹)</b>		S & W	Benefits	Pension	S & W	Benefits	Pension
<b>1. Salary &amp; Wages</b>	1.1 General Administration						
	1.2 Construction						
	1.3 Water Supply						
	1.4 Education						
	1.5 Health						
	1.6 Sanitation						
	1.7 social Security & Welfare						
	1.8 Recreational & Cultural						
	1.9 Relief on Calamities						
	1.10 Environment Protection						
	1.11 Agri. Forestry & Fishing						
<b>2 Purchase of Goods &amp; Services</b>							
<b>3 Maintenance</b>	3.1 Buildings						
	3.2 Roads						
	3.3 Others						
<b>4. Current Transfers</b>	4.1 Construction						
	4.2 Water Supply						
	4.3 Education						
	4.4 Health						
	4.5 Sanitation						
	4.6 Welfare						
	4.7 Recreation						
	4.8 Others (Specify)						
<b>5. Interest Payments</b>	5.1 Centre, State, Other Intitution						
<b>6. Loan Repayments</b>	6.1 Govt., Fin. Institutions, Others						
<b>7. Purchase of Land</b>							
<b>8. Purchase of 2<sup>nd</sup> Hand Assets</b>	8.1 Building						
	8.2 Other Assets						
<b>9. Capital Expenditure</b>	9.1 Buildings						
	9.2 Roads						
	9.3 Other Constructions						
	9.4 Transport						
	9.5 Machinery						
	9.6 Software						
	9.7 Animal Stock						
	9.8 Cultivated Assets						
<b>10. Capital Transfers</b>							
<b>11. Change in Stock</b>							
<b>12. Remittance and Internal Debt</b>							
<b>13. Small Saving, Provident Funds etc.</b>							
<b>14. Reserve Funds and Deposits &amp; Advances</b>							
<b>15. Suspense, Miscellaneous &amp; Others</b>							
<b>III Closing Balance (I – II)</b>							

Sign. &amp; Seal of Data PS.....